East Link Extension Update

System Expansion Committee

10/08/20



Why we are here

- Provide a project update on the East Link Extension
 - Schedule
 - Budget
 - Upcoming Milestones
 - Construction Progress
 - Key Issues
- Information only, no action required



Project Schedule





Financial Snapshot

Project Budget	\$3.677 B
Committed	\$3.124 B
Incurred	\$2.634 B

[•] Year of Expenditure \$

- 85% complete
- Project baselined in April 2015



[•] Financials as of August 2020

Challenges / Upcoming Milestones

Challenges

- COVID-19 Impacts
- Station Schedules and Systems Access
- Redmond Technology Station Garage
- Contractor Performance & Design Change

Upcoming Milestones

- Mercer Island Transit Interchange 100 percent design (Q4 2020)
- Bellevue Tunnel Contract Acceptance (Q4 2020)
- Bellevue Way Restoration Complete (Q4 2020)
- Bel-Red Substantial Completion (Q4 2020)
- South Bellevue Substantial Completion (Q1 2021)



Judkins Park Station



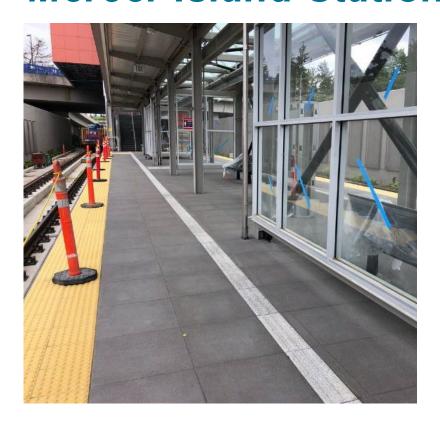


I-90 Homer M. Hadley Bridge



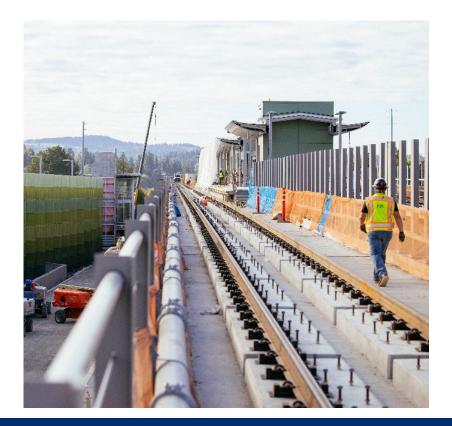


Mercer Island Station





South Bellevue Station





Winters House



East Main Station





Bellevue Downtown Station

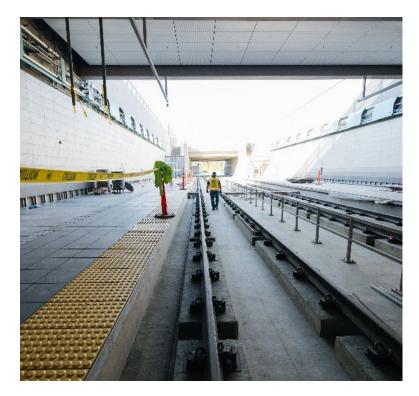


Wilburton Station





Spring District/120th Station





Bel-Red/130th Station



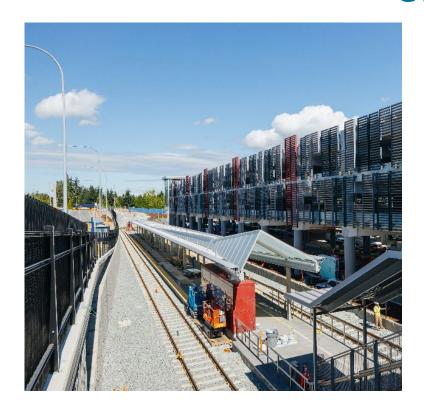


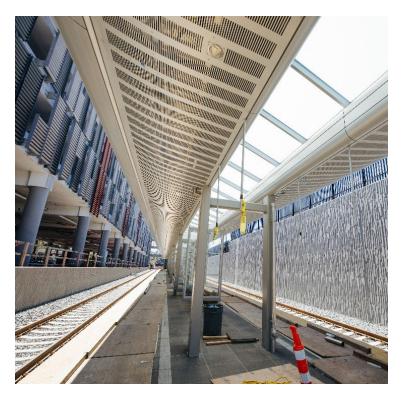
Overlake Village Station





Redmond Technology Station





Key Issues

Redmond Technology Station Garage

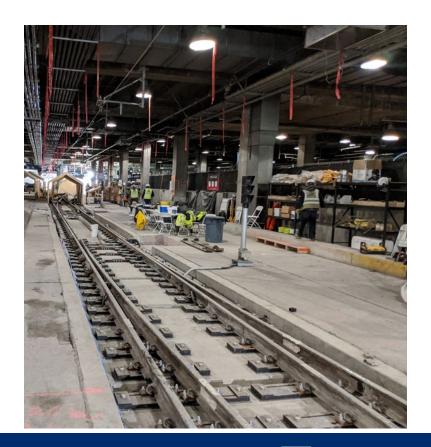


South Bellevue Park and Ride Garage



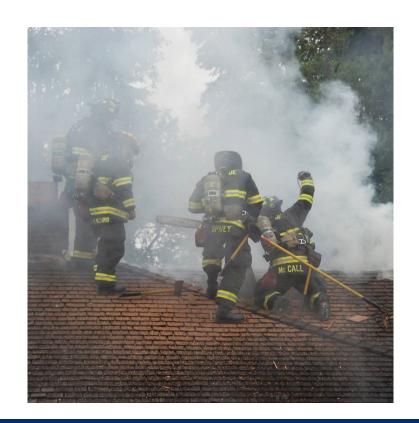
Systems Tie-in

- 2020 Connect East Link rail infrastructure ("Connect 2020")
- 2021 Connect East Link overhead catenary system ("PowerUp 2021")
- Weekend closures for installation and testing



Partnerships

- Eastside Emergency Preparedness
- Mercer Island Interchange Update
- Operations & Maintenance Solutions with WSDOT



Thank you.



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