Everett Link Extension & OMF North Briefing

System Expansion Committee 05/11/2023



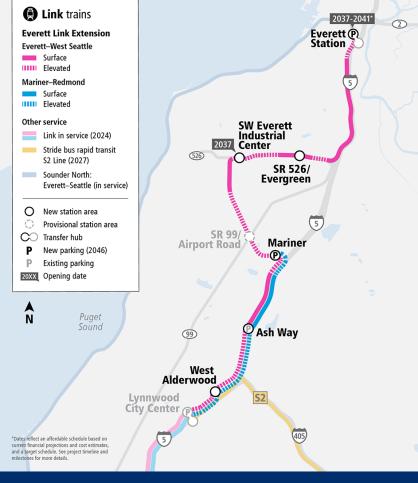
Why we are here

- Provide an update on the Everett Link Extension project
- Review the results of the Level 2 technical evaluation and the key themes of the public scoping comment period
- Consider Community Advisory Group and Elected Leadership Group recommendations for alternatives to study in the Draft EIS and preferred alternative.
- Review staff recommendations for some sections, requested by the Board
- No action today

Everett Link Extension

ST3 Representative Project

- Length: 16 miles
- Stations: six plus one provisional (unfunded) station
- Target schedule: 2037
- Affordable schedule: 2037/2041
- New parking at Everett Station and Mariner opens 2046



Operations and Maintenance Facility North

Facility supports EVLE and system-wide expansion needs

- Capacity:
 - Store, maintain, and repair vehicles
 - 150+ light rail vehicles
 - 450+ high skilled, living wage jobs
- Affordable and Target Schedules: 2034







Project Performance Tracker Status



Cost Risks

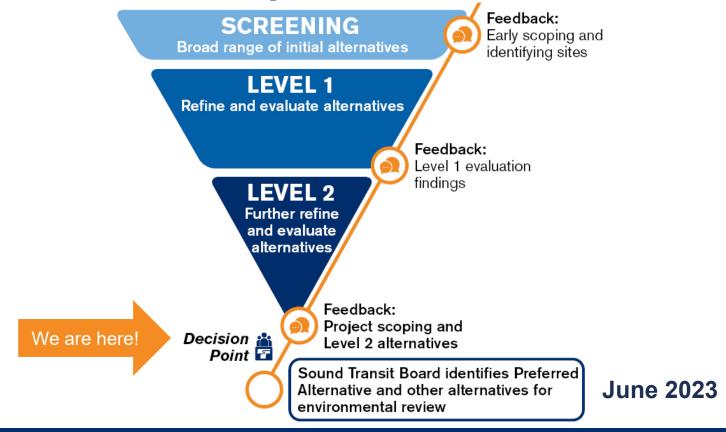
- Comparative cost estimates are within an acceptable range; QRA held in Q1 2023.
- Unknown engineering challenges over lengthy and varied geography with limited design.
- Unknown ROW needs in early design.

Schedule Risks

- Emerging risks due to delays to environmental review process with 3rd parties.
- Potential delay to accommodate engineering challenges over lengthy and varied geography.
- RE acquisition risks due to yet unknown ROW needs.
- Design-Bid-Build delivery assumed. Change to delivery method may impact schedule.



Alternatives Development Process



Racial Equity Tool on EVLE

Purpose: To integrate explicit consideration of racial equity in decisionmaking related to projects, policies, programs and practices.

Engagement goal: engage historically underserved communities proactively and meaningfully, such that opportunities & concerns are known and integrated early.

Alternatives evaluation goal: study alternatives with equity criteria that draw out potential benefits and impacts for historically underserved communities.

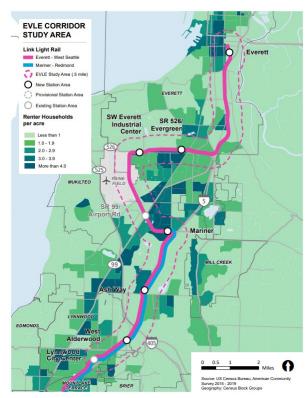
Understanding who lives here

Snapshot of demographics

In all station areas, one or more apply:

- Majority people of color
- Majority renters
- A quarter with low incomes
- A quarter speaking a language other than English at home

Project engagement efforts focus on understanding the individuality of people and neighborhoods, beyond these numbers.



Renter household density



Scoping & Alternatives Considered

SEPA Scoping

Comment period Jan 23 – Mar 10

- Sought feedback on scope of EIS
- 10,827 unique visits to online open house

Public meetings

- 3 virtual meetings: 127 attendees
- In-Person meeting: over 1,600 attendees
- Targeted briefings & community tabling: over 250 interactions

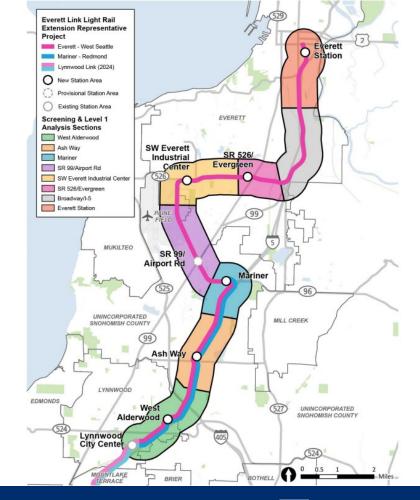
Comments received

- Approximately 1,200 communications received
 - Letters from 2 Tribes
 - Letters from 8 agencies
- Scoping Summary Report in progress, preliminary feedback available



EVLE: Project Sections

- Project divided into 8 sections for evaluation.
- Generally, each section includes all station alternatives for one station area and associated route alternatives.





West Alderwood

Evaluation Findings B D B **Community Assets** Transit Integration Transportation Plan Consistency 2040 Population + Jobs **Technical Challenges Comparative Cost Estimates** Equity: Race, Income, English Proficiency Equity: Age, Ability, Means of Access **Equitable Access to Jobs Proximity to Affordable Housing** Land Use Plan Consistency **TOD Development Potential Quality of Pedestrian Connections** Quality of Bike Connections **Built Environment + Social Resources Acquisitions and Displacements Burdens to Underserved Communities** Non-Project Traffic Effects **Natural Environment**



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West Alderwood

- Community requests for changes to alignment to avoid potential impacts to the Alderwood Community Church & Compassion Center.
- Public support of easy connections to the mall and nearby destinations.
- City of Lynnwood preference for D and the brown alignment.
- City of Everett supports further study of D and F.





West Alderwood

Recommendations

	CAG	ELG
В	Remove from study	Remove from study/continue if needed*
D	Preferred	Preferred
F	Continue study	Continue study

*ST staff recommends continuing to study Station B to minimize risk of only one alignment evaluated in the Draft EIS



Ash Way

Evaluation Findings Community Assets Transit Integration Transportation Plan Consistency 2040 Population + Jobs **Technical Challenges Comparative Cost Estimates Equity: Race, Income, English Proficiency** Equity: Age, Ability, Means of Access **Equitable Access to Jobs Proximity to Affordable Housing Land Use Plan Consistency TOD Development Potential Quality of Pedestrian Connections Quality of Bike Connections Built Environment + Social Resources Acquisitions and Displacements Burdens to Underserved Communities Non-Project Traffic Effects Natural Environment**



Performing





Ash Way

- Public support for A due to integration with Ash Way Park-and-Ride.
- Concerns from the public about potential impacts to Mill Creek Foursquare Church and the Interurban Trail.
- Snohomish County and City of Everett support further study of A and D.

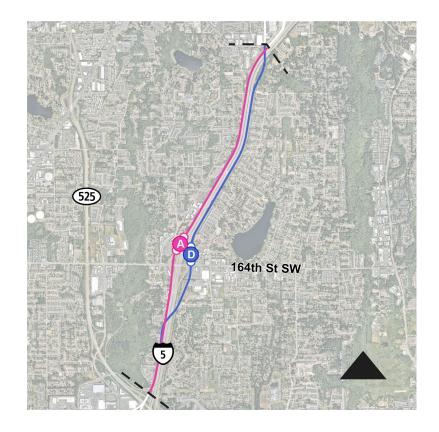




Ash Way

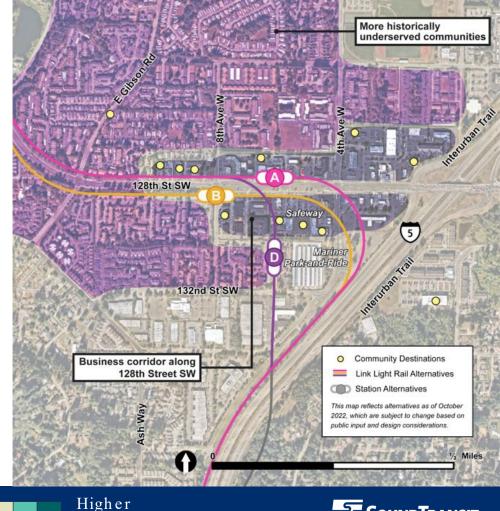
Recommendations

	CAG	ELG
A	Continue study	Continue study
D	Preferred	Continue study



Mariner

Evaluation Findings (A) (B) (D) **Community Assets Transit Integration** Transportation Plan Consistency 2040 Population + Jobs **Technical Challenges Comparative Cost Estimates Equity: Race, Income, English Proficiency** Equity: Age, Ability, Means of Access **Equitable Access to Jobs Proximity to Affordable Housing** Land Use Plan Consistency **TOD Development Potential Quality of Pedestrian Connections Quality of Bike Connections** Built Environment + Social Resources **Acquisitions and Displacements Burdens to Underserved Communities** Non-Project Traffic Effects



Performing

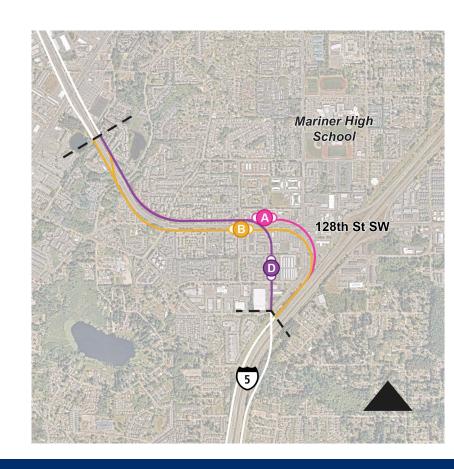




Natural Environment

Mariner

- More public support for A and B because of transit connectivity and business access.
- Some public support for D because of proximity to the existing park-andride.
- Snohomish County and the City of Everett support further study of B and D.





Mariner

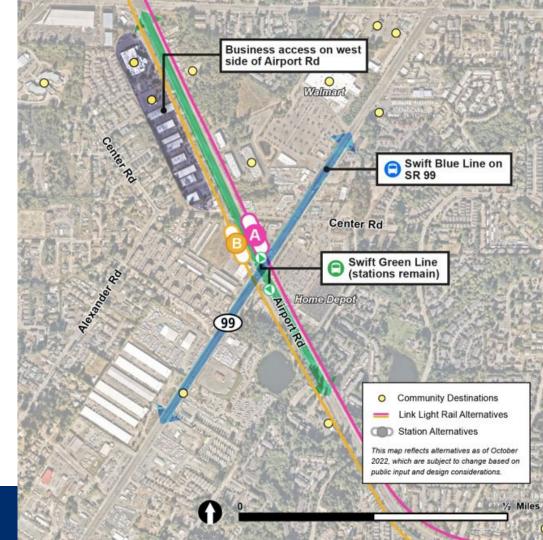
Recommendations

	CAG	ELG
A	Remove from study	Remove from study
В	Preferred	Continue study
D	Continue study	Continue study



SR 99/Airport Road (Provisional)

valuation Findings	A	B
Community Assets		
Transit Integration		
Transportation Plan Consistency		
2040 Population + Jobs		
Technical Challenges		
Comparative Cost		
Equity: Race, Income, English Proficiency		
Equity: Age, Ability, Means of Access		
Equitable Access to Jobs		1 🖂
Proximity to Affordable Housing		1
Land Use Plan Consistency		
TOD Development Potential		
Quality of Pedestrian Connections		1 🗖
Quality of Bike Connections		1
Built Environment + Social Resources		1
Acquisitions and Displacements		1
Burdens to Underserved Communities		1 🗖
Non-Project Traffic Effects		
Natural Environment		



SR 99/Airport Road (Provisional)

- No clear preference from the public with both station alternatives close together.
- City of Everett and Snohomish
 County support further study of
 both A and B, and Everett
 recommends A as the preferred
 alternative.

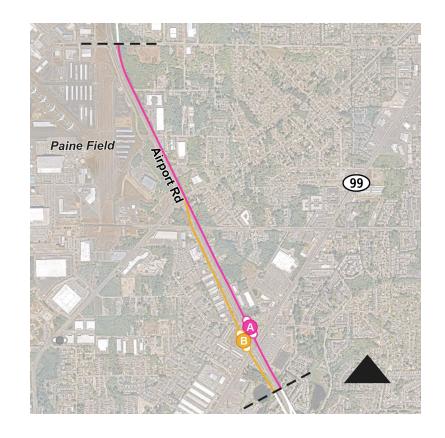




SR 99/Airport Road

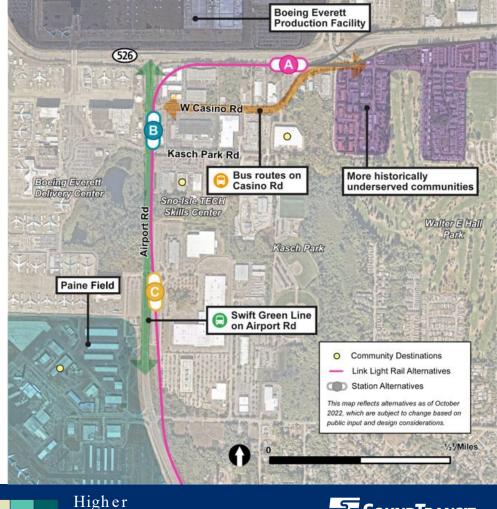
Recommendations

	CAG	ELG
A	Preferred	Continue study
В	Continue study	Continue study



SW Everett Industrial Center

Evaluation Findings Community Assets Transit Integration Transportation Plan Consistency 2040 Population + Jobs **Technical Challenges Comparative Cost Estimates Equity: Race, Income, English Proficiency** Equity: Age, Ability, Means of Access **Equitable Access to Jobs Proximity to Affordable Housing Land Use Plan Consistency TOD Development Potential Quality of Pedestrian Connections Quality of Bike Connections Built Environment + Social Resources Acquisitions and Displacements Burdens to Underserved Communities Non-Project Traffic Effects**



Performing





Natural Environment

SW Everett Industrial Center

- Slight public preference for A because of pedestrian access.
- Public interest in a connection to the passenger terminal at Paine Field.
- City of Everett supports further study of both A and B because of their direct connection to Boeing and Casino Road, with preference for A.



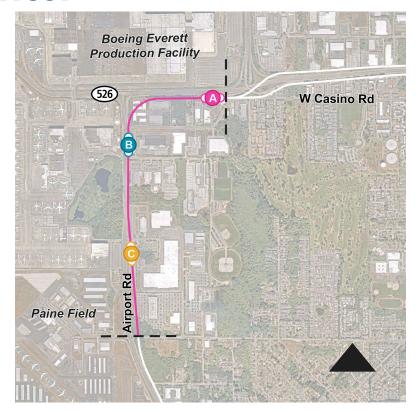


SW Everett Industrial Center

Recommendations

	CAG	ELG
A	Mixed	Preferred
В	Mixed	Continue study
С	Mixed	Remove from study/continue if needed*

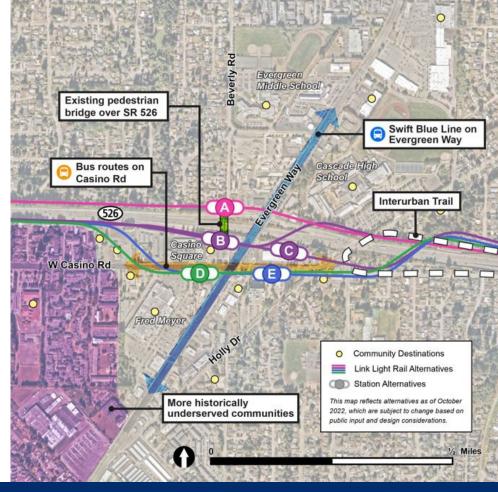
*ST staff recommends continuing to study Station C to retain multiple station options evaluated in the Draft EIS



SR 526/Evergreen

Evaluation Findings











SR 526/Evergreen

- Community concerns around impacts to historically underserved communities and local businesses.
- Community support for A as it avoids potential impacts along Casino Road.
- City of Everett supports further study of B & E and no further study of C & D because of non-motorized and transit access and potential property impacts.





SR 526/Evergreen

Recommendations

	CAG	ELG
A	Mixed	Continue study
В	Continue study	Continue study*
С	Remove from study	Remove from study
D	Continue study	Remove from study
Е	Continue study	Continue study*

^{*}The ELG recommended a station and alignment south of SR-526 as the preferred alternative.

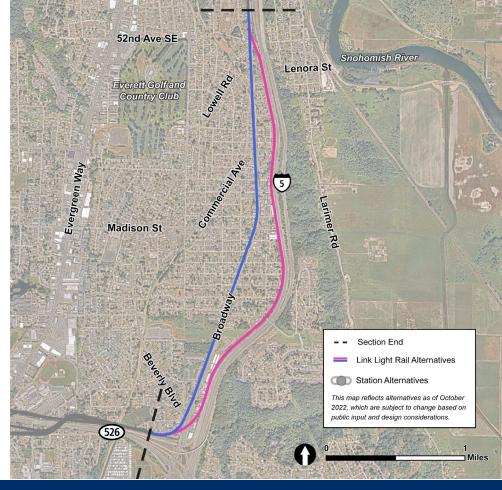




I-5 / Broadway Alignment

Evaluation Findings







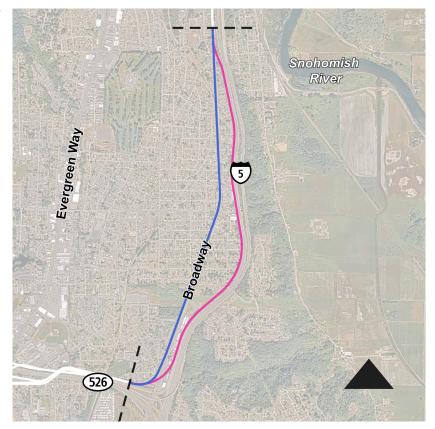




I-5 / Broadway Alignment

Scoping Summary

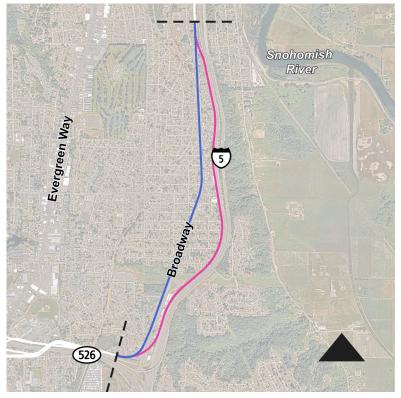
 General public support for the I-5 alignment with fewer potential property impacts and residential displacements.



I-5 / Broadway Alignment

Recommendations

	CAG	ELG
I-5	Preferred	Preferred
BRD	Continue study	Continue study



Everett Station

Evaluation Findings

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Compatibility with Future Extensions		
Community Assets		
Transit Integration		
Transportation Plan Consistency		
2040 Population + Jobs		
Technical Challenges		
Comparative Cost Estimates		
Equity: Race, Income, English Proficiency		
Equity: Age, Ability, Means of Access		
Equitable Access to Jobs		
Proximity to Affordable Housing		
Land Use Plan Consistency		
TOD Development Potential		
Quality of Pedestrian Connections		
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Built Environment + Social Resources		
Acquistions and Displacements		
Burdens to Underserved Communities		
Non-Project Traffic Effects		
Natural Environment		









Everett Station

- Public support for A because of existing transit hub.
- Public support for C & D for proximity to downtown, with concerns for potential impacts to low-income housing and businesses on Broadway.
- No clear public preference.
- City of Everett supports further study of C & D as well as a modified A.





Everett Station

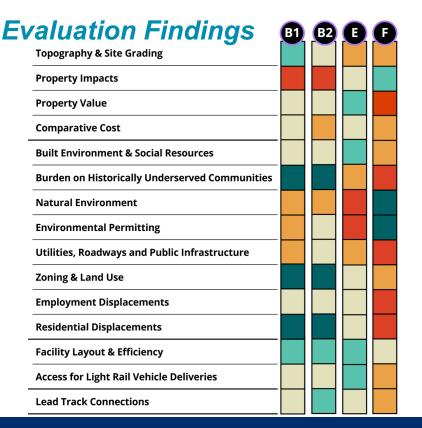
Recommendations

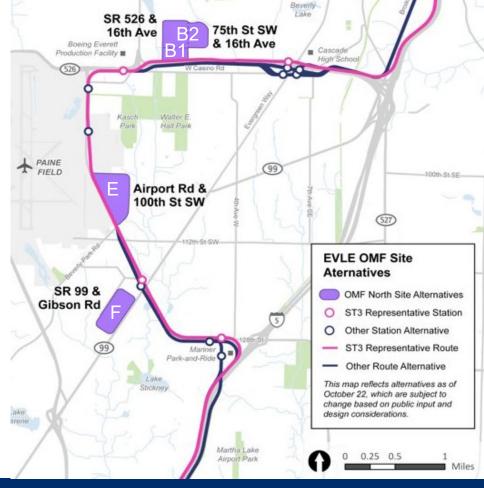
	CAG	ELG
A	Remove from study	Continue study*
С	Continue study	Preferred
D	Preferred station on C alignment	Preferred station on C alignment

^{*}The ELG recommended a revised Station A that avoids impacting Everett Station



OMF North











OMF North

- Approximately 80 OMF related comments from the public.
- Concern for business and jobs displacement at Sites B1 and B2.
- Support for OMF Sites in industrial areas.

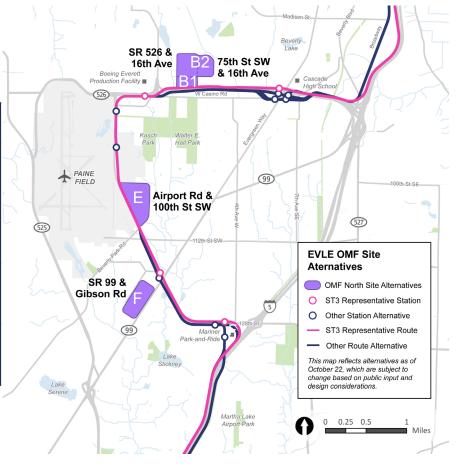




OMF North

Recommendations

	CAG	ELG
Site B1	Continue study of a hybrid	Continue study of a hybrid
Site B2	location of Sites B1 and B2.	location of Sites B1 and B2.
Site E	Continue study	Continue study
Site F	Continue study	Continue study





Next steps

June 2023

- System Expansion Committee recommendation to the Board of Directors on alternatives to study in the Draft EIS and possibly a preferred alternative
- Board of Directors identification of alternatives to study in the Draft EIS and possibly a preferred alternative

Thank you.



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