

Lynnwood Link Extension (LLE)

Project Update & Motion No. M2026-41

System Expansion Committee
10/08/2026



Why are we here

- Lynnwood Link Extension (LLE) Closeout Update
- Motion to increase Contingency Funds for Certain LLE Agreements and Contracts
- Authorization to proceed with board motion to utilize \$40.2M of contract contingency for LLE, **all within the existing baseline budget**

Approval to move forward with Motion No. M2026-41 to SEC and the Board with a do-pass recommendation.

LLE Closeout Update

- Punchlist is 98% complete
- Permits are 93% complete
 - *Percentage complete amongst WSDOT and Cities of Seattle, Shoreline, Mountlake Terrace, and Lynnwood*
- All long-term Agreements are being finalized
- Property Dispositions at 59%

Financial Snapshot

LLE Project Budget	\$2,767,734,000.00
Current authorized commitments	\$2,727,530,000.00
Today's contingency commitments request	\$40,204,000.00

LLE is performing successfully within the project baseline budget

Contingency requested to support closeout activities:

- ST and City/WSDOT follow on work
- Permit conditions and property transfers
- Contract support for follow on scopes of work
- Flexibility to address these closeout needs

Today's action:

Request to forward Motion No. M2026-41 to the Board with a do-pass recommendation.



Thank you.



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