Northgate Link Extension
Project Update
System Expansion Committee
9/12/19
Why we are here

- Provide a project update on the Northgate Link Extension
- Inform decision on M2019-101, U District Station Finishes Contract Contingency Increase
Project Overview

- 4.3 mile extension from UW to Northgate
- 3 light rail stations
- Fast and reliable service in congested I-5 corridor (14 minutes from Northgate to Downtown)
- Serves communities in the U District, Roosevelt, and Northgate
- TOD projects are moving ahead at all three station sites
Project Budget

Financials through July 2019

- Total Project Budget: $1,899 M
- Committed: $1,663 M – 88%
- Spent: $1,485 M – 78%
- Forecast: $52 M budget surplus
Project Schedule

- 85% complete with construction
- Revenue Service by September 2021
- Project-wide schedule float ~ 5 months
Northgate Station, Guideway, Garage

Near Term Project Focus:

• Station mechanical, electrical & architectural finishes
• Coordinated installation with systems and trackwork contractor
• Plaza-level hardscape and landscape finishes
• City of Seattle pedestrian bridge coordination
Roosevelt Station

Near Term Project Focus:
- Station mechanical and electrical commissioning
- Architectural finishes
- Plaza-level hardscape finishes
- Punch list development
U District Station

Near Term Project Focus:

• Coordinated installation with systems contractor
• Additional public staircase
• Emergency ventilation system work to support Connect 2020
• Coordination with UW TOD
Trackwork

Near Term Project Focus:

• Handover of tunnels to systems on 9/1/19
• Complete all work 4Q 2019

Systems

Near Term Project Focus:

• Start of alignment-wide systems work in the tunnels
• Equipment installation/testing at stations
Project Top Risks

• Coordination of multiple contract interfaces to complete start-up, commissioning and rail activation

• Shortage of skilled labor and staff – both contractors and professional staff

• Third party approvals – City of Seattle, King County, WSDOT, UW
Today’s Proposed Board Action

Motion No. M2019-101

- Increase Contingency for U District Station Finishes Contract
**NORTHGATE LINK EXTENSION**: Baseline Budget $1,899.76M

**ALLOCATION $ COMMITMENTS**

- **Construction** $1,277.36M
  - Construction Services $104.99M
  - Final Design $129.93M
  - Right Of Way $100.86M
  - Agency Admin, Preliminary Engineering and Third Party $98.25M

- **Project Development** $622.37M
  - Uncommitted $188.37M

*Illustrative - Not to Scale*
**NORTHGATE LINK EXTENSION:** Board Approves Contract Amendment $7.5M

**ALLOCATION $ COMMITMENTS**

- **Construction $1,899.76M**
  - Construction $1,277.36M
  - Construction Services $104.99M
  - Final Design $129.93M
  - Right Of Way $100.86M
  - Agency Admin, Preliminary Engineering and Third Party $98.25M

**Uncommitted $180.87M**

- Construction $7.5M
Thank you.