

Portfolio Services Office: An Introduction

System Expansion Committee

10/14/21

Why we are here

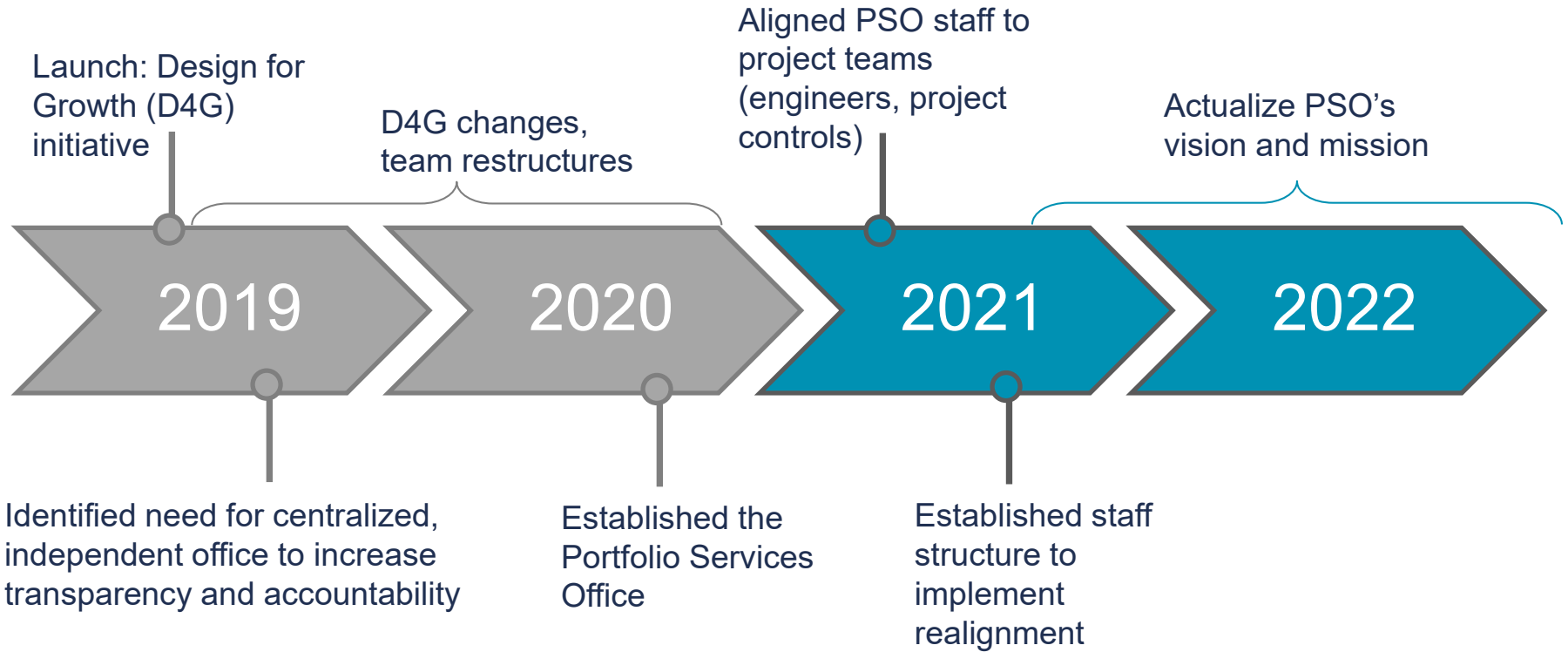
October 14, 2021: PSO Structure

- What is PSO?
- How will PSO's structure and responsibilities implement the Board's direction on realignment?

Future presentations: specifics on implementing realignment and Triunity's recommendations

Note: There is no Board action needed for the information described today.

History: where did PSO come from?



PSO's Accountability

- **Transparency:** provide centralized reporting.
- **Standardization:** establish consistent and scalable requirements.
- **Efficiency:** ensure adequate resources and processes.

Led by Moises Gutierrez, Executive Director

PSO Vision, Mission, and Purpose

Vision

We are a **center of excellence** in partnership with agency and project teams to provide the best value in project delivery for passenger service.

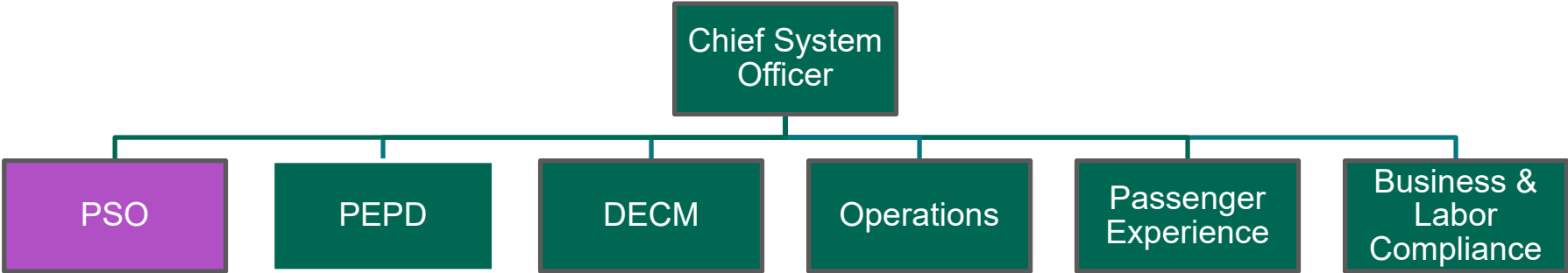
Mission

Define **durable standards** and ensure **readiness** for Sound Transit to efficiently build, activate, and operate a safe, high-quality transit system.

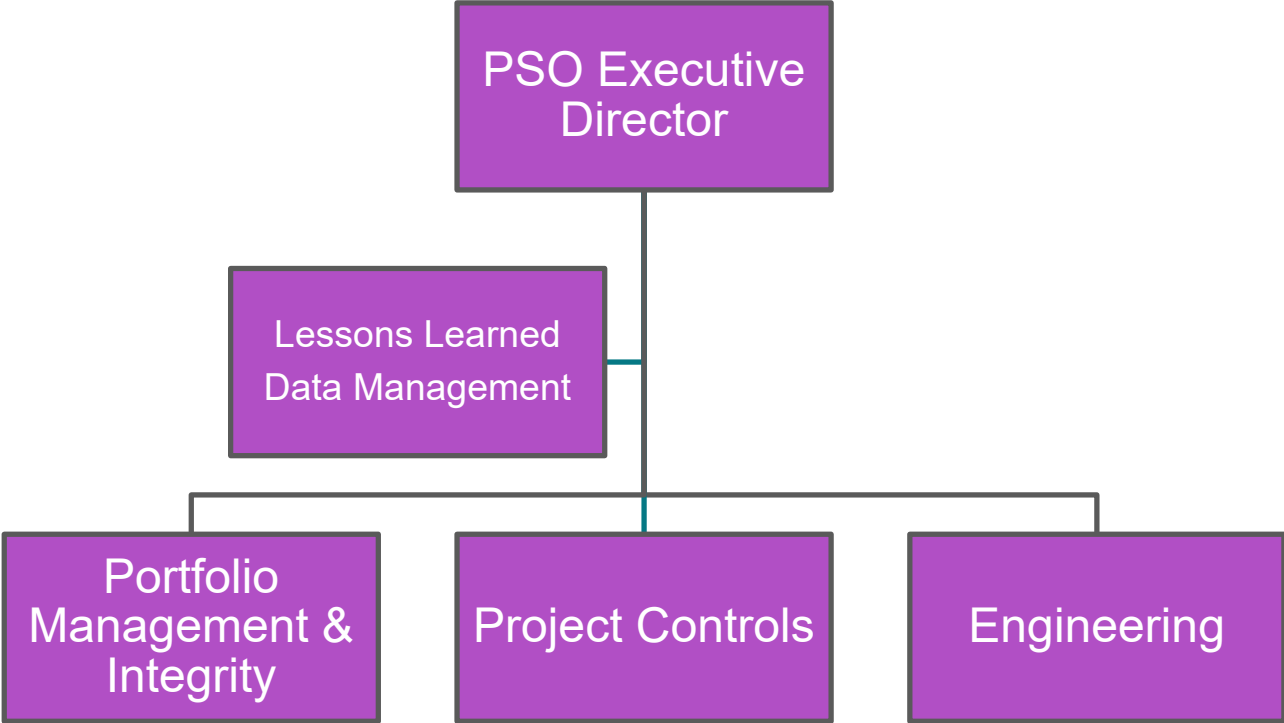
Purpose

Enable **One ST** thinking by transforming the organizational norms and culture, increasing **transparency**, and creating consistent delivery.

PSO as an Independent Department



PSO Functions



What will the Board see and when?

- Annual Program Review (*inaugural version: Q2 2022*)
- Online program performance dashboard (Q2 2022)
- Biannual report on cost drivers (Q2 & Q4 2022)
- Report on cost savings work plan implementation (*quarterly and at project-specific milestones*)
- Schedule assessments (*on project-specific timelines*)
- Updates if cost or schedule will be materially impacted (*as soon as known*)

What's Coming Next?

Q4 2021

- Status of implementing the Board's direction on realignment
- Summary of how we're incorporating Triunity's recommendations

Q1 2022

- Realignment implementation update
- Internal governance framework: overview of phased approach

Thank you.



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