Projects in Planning
Quarterly Board Update
System Expansion Committee
1/11/2024
Why we are here

• Highlight planning completed since ST3.
• Report on the status of projects in planning.
• Receive feedback on the pilot quarterly update.
Planning completed since ST3
Planning complete since ST3

- 8 projects advanced to final design/construction.
- 7 environmental reviews.
- 6 new light rail stations.
- 25 new Bus Rapid Transit (BRT) stations.
- 56 miles of new light rail & BRT.
Planning complete since ST3 Sounder

- Kent & Auburn Parking and Access Improvements Projects.
- Established Sounder Strategic Plan (2020).
- Auburn Platform Extension feasibility study.
Planning complete since ST3

Light Rail

- Federal Way Link Extension.
- Downtown Redmond Link Extension.
- NE 130th St Infill Station.
Planning complete since ST3

Bus Rapid Transit

- I-405 (Stride S1 and S2 Lines).
- SR 522 (Stride S3 Line).
- Bus Base North.
- Contributions to:
  - Madison BRT & Rapid Ride C.
  - Pierce Transit Pacific Ave/SR 7 bus speed & reliability.
Projects in Planning
Projects in Development

By the numbers

✓ 12 projects in planning.
✓ 12+ environmental documents in development.
✓ 25 new light rail stations + 1 provisional station.
✓ 90+ public meetings.
✓ 21,500+ public comments.
Sounder Projects in Planning
Lakewood & South Tacoma Access Improvements

Next Board action: Q2 2024, Select the Project to be Built

- Phase 2: Environmental Review & Conceptual Engineering.
- Delivery of some project elements by cities could accelerate completion.
King Street Station Access Improvements

Next Board action: Q1 2025, contract amendment for PE

- Phase 2: Environmental Review & Conceptual Engineering.
- Platform area improvements to enhance the passenger experience.
- Next public engagement: Q2/Q3 2024 focused on an update of the conceptual design of proposed station improvements.
**Sounder Double-Track and Signal Projects**

*Next Board action: Q1 2025, Amend consultant contract for PE*

- Phase: Environmental Review & Conceptual Engineering.
- Supports both potential new trips & DuPont Extension.
- Next public engagement planned in early 2025 with general project updates during environmental phase.
Link Projects in Planning
West Seattle Link Extension

Next Board action: Mid-2024, Select the Project to Be Built

- Phase 3: Final EIS and Preliminary Engineering.
- Advancing work to acquire critical parcels early.
- Next public engagement in early 2024 focused on station planning and other ongoing activities.
Operations & Maintenance Facility South

Next Board action: Q2/ Q3 2024, Select the Project to be Built

- Phase 3: Final EIS.
- Implementing cost management and schedule recovery strategies to meet Series 3 Light Rail Vehicle delivery in 2030.
- Next public engagement in early- to mid-2024 for a Street Vacation request in Federal Way.
Graham Street & Boeing Access Road Infill Stations

Next Board action: Q3 2024, Identify PA and other alternatives for review

- Phase 1: Alternatives Analysis.
- Anticipating complex implementation of infill stations on an operating light rail line.
- Initiating public engagement to evaluate potential alternatives.
Tacoma Dome Link Extension

Next Board action: Late 2024, Confirm/Modify the PA

- Phase 2: Draft EIS & Conceptual Engineering.
- Meeting with Tribal Council held in November 2023.
- Next public engagement in mid-2024 for the Draft EIS public comment period.
Ballard Link Extension
Next Board action: Early 2025, Confirm/Modify the PA

- Phase 3: Draft/Final EIS & Preliminary Engineering.
- Assessing feasibility of additional alternative in South Lake Union area for potential incorporation into Draft EIS.
- Next public engagement in early-2024 focused on South Downtown Hub planning.
Everett Link Extension

Next Board action: Q3 2026, Confirm/ modify the PA

- Phase 2: Draft EIS & Conceptual Engineering.
- Conducting focused in-person workshops with historically underserved communities in the corridor.
- Next public engagement in mid-2024 for station area planning.
Operations & Maintenance Facility North

Next Board action: Q3 2026, Identify the PA

<table>
<thead>
<tr>
<th>Cost Risk (last estimate)</th>
<th>Schedule Risk (to next milestone)</th>
<th>Schedule Risk (to delivery date)</th>
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</thead>
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- Phase 2: Draft EIS & Conceptual Engineering
- Advancing conceptual design of 3 Operations & Maintenance Facility (OMF) alternatives to inform DEIS analysis.
- Next public engagement in mid-2024 for a project update.
# Timeframe for Opinions of Probable Cost

<table>
<thead>
<tr>
<th>Link Project</th>
<th>Submittal Type</th>
<th>Timeframe</th>
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<tbody>
<tr>
<td>West Seattle</td>
<td>Conceptual engineering for FEIS</td>
<td>Q1 2024</td>
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<tr>
<td>Tacoma Dome</td>
<td>Conceptual engineering for DEIS</td>
<td>Q1 2024</td>
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<tr>
<td>Ballard</td>
<td>Conceptual engineering for SDEIS</td>
<td>Q2 2024</td>
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<tr>
<td>West Seattle</td>
<td>Preliminary engineering</td>
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<tr>
<td>Everett &amp; OMF-North</td>
<td>Conceptual engineering for DEIS</td>
<td>Q1 2025</td>
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Submittal timeframes are forecasts and subject to change.
Feedback
Feedback on this pilot presentation

• Is a quarterly update on Projects in Planning helpful?
• Is focusing on upcoming milestones, public engagement, and Board decision making the right emphasis?
• What other feedback do you have?
Thank you.