Bus Rapid Transit Maintenance Base

Selecting the Project to be Built

8/12/21
Why we are here

• Review the Bus Rapid Transit Maintenance Base (Bus Base North) project to inform today’s action

• **Action**: Consider selection of project to be built recommendation to full ST Board
Bus Rapid Transit Maintenance Base

Background

• Approved by voters as part of ST3

• Critical to the operation of Bus Rapid Transit on I-405 and SR 522/145th

• August 2020: State Environmental Policy Act (SEPA) Determination of Nonsignificance (DNS) issued
Bus Rapid Transit Maintenance Base Description

• Property located in City of Bothell, Canyon Park subarea
• Accommodation for up to 120 buses
• Accommodations for conversion to Battery Electric fleet
• Facility includes:
  • Maintenance for buses
  • Parking for employee vehicles
  • Above-ground fuel facilities
  • Bus wash building
  • Fencing and landscaping
  • Security booth, lighting, and stormwater management.
BRT Maintenance Base

<table>
<thead>
<tr>
<th>BRT bus base</th>
<th>2019</th>
<th>2020</th>
<th>Third Party Review</th>
</tr>
</thead>
<tbody>
<tr>
<td>In millions, 2019$</td>
<td>$208</td>
<td>$238</td>
<td>$290</td>
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</tbody>
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What has changed since 2019?

- Assumption of systems costs formerly in I-405 BRT estimate
- Independent review observations of soil conditions
Next Steps

• Today: Consider selection of the project to be built recommendation
• 3Q 2021 - Initiate final design
• 4Q 2022 - Complete acquisition of property rights and obtain environmental permits
• Late 2022 - Board action on project baseline
• 4Q 2023 - Obtain Conditional Use Permit from City of Bothell
Thank you.