

***Budget Amendment for ST
Express South Bus Base
Expansion***

Resolution No. R2026-21

*Board of Directors
9/24/2026*



Why we are Here

Resolution No. R2026-21:

- Amends the Agency Adopted 2026 Budget to advance the ST Express South Bus Base Expansion project
- Establishes the Authorized Project Allocation through completion of Conceptual Engineering/Design Validation of \$10,000,000



Background

- Sound Transit is progressing design of a bus maintenance facility at Pierce Transit's Lakewood Base to support ST Express service in Pierce and South King counties.
- The project will be developed in coordination with Pierce Transit to support expansion of ST Express fleet capacity and to replace aging buses.
- Resolution No. R2007-05: Included funding for ST Express Bus Base as part of ST2 Plan
- Resolution No. R2026-11: System plan update set funding at \$100M to support ST Express South Base Expansion investment

Site Plan

- Maintenance bays with supporting uses
- Paved bus staging area
- EV charging area
- Site access modifications



Funding Purpose & Near-term Activities

- Confirmation of operating assumptions, maintenance needs, and fleet count,
- Preliminary engineering, constructability reviews, delivery method study, cost validation, quantitative risk assessment
- Final Design and Construction will require future budget allocations for the Board consideration

Thank you.



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