

# ***Sounder Overhaul Budget Amendment***

*Board of Directors*

*8/28/2025*



# *Why we are here*

- Today staff are here to request Board approval of a budget amendment (*Resolution No. R2025-18*) to the Sounder Overhaul Project.
- The agency performs regular long-range planning and the budget being requested is within the long-term service delivery project forecast developed for maximizing the useful life of the Sounder vehicles, in accordance with FTA guidelines.
- This amendment will give fund authority to proceed with Sounder overhaul project requirements. This amendment will also provide the ability to enter into a contract for Sounder's mid-life car overhaul (*Motion No. M2025-38*) included on the Consent Agenda.

# ***Overhaul Project Budget Request - \$62.5M***

- This request will add \$62.5 million to the Sounder Vehicle overhaul project, to bring it to a total of \$136.4 million.
- Included in this request is budget for associated consulting as well as engineering and inspection work
- The Overhaul program being funded also includes ongoing locomotive and car projects:
  - Heating, Ventilation and Air Conditioning (HVAC) overhauls
  - Head End Power (HEP) engine overhauls are ongoing not one-time projects
- Includes PTC Precision Navigation Module (PNM) enhancement
- Vehicle Event Recorder upgrade

*Thank you.*



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