System Expansion Monthly Status Report

System Expansion Committee

03/12/2026

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Agenda

Program Updates

Project Updates

- Projects in Planning and Design
- Projects in Construction

Monthly report available online:
https://www.soundtransit.org/get-to-know-us/documents-reports/system-expansion-monthly-status-report

It's official: Link 2 Line service across Lake Washington begins in March

Key Performance Indicator (KPI) Legend

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Program-Level KPI Performance

Prompt Payment

CDD's average invoice payment time was **27 days this month,** exceeding the target goal.

	Oct 2026	Nov 2025	Dec 2025	Jan 2026
Prompt Payment	⬇	⬆	↔	↔

Target: 100% payment within 30 days of invoice date

Construction Safety

There were **zero (0) OSHA recordable* injury incidents** this month.

	Oct 2025	Nov 2025	Dec 2025	Jan 2026
RIR	⬆	⬇	⬇	⬆
LTIR	⬆	⬆	⬆	↔

Target: RIR and LTIR below 50% national average

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target	⬆	↔	⬇
Not meeting Target Minor Variance	⬆	↔	⬇
Not meeting Target Major Variance	⬆	↔	⬇

* A recordable injury, according to OSHA, is any work-related injury or illness that results in death, loss of consciousness, days away from work, restricted work activity, medical treatment beyond first aid, or a significant diagnosis by a healthcare professional.

Project Performance Tracker Summary

Status Indicator	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Projects in Planning & Design

Mode	Projects	% Complete (Avg)	Cost KPI (Avg)	Schedule KPI (Avg)	Comments
Link Extension (5) Light Rail	BLE, EVLE[1], TDLE, WSLE, Tacoma Dome Access Improvements	Design - 15%			**BLE** targeting DEIS publication for May 2026. **EVLE** targeting September 2026 DEIS publication. **TDLE** targeting FEIS publication Q1 2027. **WSLE** in design validation phase.
Link Extension (2) Light Rail / Infill Stations	Boeing and Graham Infill Stations	Design - 10%			**Boeing and Graham Infill** projects have completed conceptual engineering phase and moving into preliminary engineering. Infill project cost data may exceed financial plan. Cost saving opportunities under development.
Operations & Maintenance Facility Program (1) [1]	OMF-South	Design - 30%			**No change this month**. Progressive design build contract award recommendation to be presented to the board for approval in March 2026.
Sounder Program (5) [2] **Commuter Rail**	Lakewood Station Access Improvements, South Tacoma Station Access Improvements, South Capacity Expansion Program, King St. Station, DuPont Extension, Sounder Maintenance Base	Design - 8%			Projects progressing as planned. **Lakewood & South Tacoma Access Improvement Station Area** project completed preliminary engineering (30% design). **Sounder Rail Track & Signals Improvement** project completed conceptual engineering (10% design). **King Street Station Platform Area Improvemen**t project continues preliminary engineering. **Sounder Maintenance Base** (ST2 project - 2021 capital program re-alignment changed the project schedule). Project team to refresh NEPA approval expected to begin in 2027.
Bus Rapid Transit [3] **Stride - ST Managed (1)**	I-405 (S2 Line)	Design – 85% (5%)			**S2 Lynnwood 196th/Poplar Way** design progressing as anticipated.
Bus Rapid Transit Stride - WSDOT Managed (1)	I-405 TIBS Inline Station (S1 Line)	Design - 99%			**Tukwila Int'l Blvd. Station** (**TIBS**) design is complete. The agreement with WSDOT received board approval in October for funding, progress continued finalizing the terms and conditions of the agreement. WSDOT initiating Design-Build procurement after agreement is finalized.

1. *OMF-North is within the Everett Link Extension project and therefore not under the O&M roll-up line.*
2. *Sounder Maintenance Base ST2 Project added to the list. adjust for this properly.*
3. *S1 Burien Transit Center & S3 Seattle/Shoreline BRT (ST managed) are in construction procurement and now shown in the Construction slide. KPI calculation adjusted accordingly.*

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Project Performance Tracker Summary

Projects in Construction

Mode	Projects	Avg % Construction Complete (Change)	Avg Cost KPI	Avg Schedule KPI	Avg Safety KPI	Comments
Link Extension (2)	ELE, Pinehurst Station	92% (2%)	⬌	⬆	⬌	Cost: No change this month. **Pinehurst** budget trend remains favorable. Schedule: Percent Complete increased by 2%. **ELE** Revenue Service date is March 28. **Pinehurst Station** trending to a Q3 2026 opening with schedule assessment underway that consider FIFA and other events occurring during this time. Safety: No incident this month.
Sounder (3)	Sumner, Kent, Auburn Garages	54% (1%)	⬌	⬌	⬌	Cost: No change this month. Schedule: No change this month. Percent complete increased by 1%. **Sumner's** completion date trending to Q4 2026. **Auburn and Kent** remain on or ahead of schedule. Overall garage portfolio (3 garages) are progressing to meet the Q2 2027 baseline schedule. Safety: No incidents this month.
Bus Rapid Transit Stride - ST Managed (6)[1]	Bus OMF, I-405 (S1 Line), SR 522 / NE 145th (S3 Line)	4%	⬌	⬇	⬌	Cost: No change this month. Schedule: **Bus OMF** sitework activities underway; schedule trending yellow due to subsurface differing site conditions. Project team reviewing the critical path. Overall construction program percent complete adjusted.[1] **S1 Burien TC** bid opening on Feb 17; **S1 Renton TC** groundbreaking on Feb. 4. **S3 Seattle/Shoreline** and **S3 Kenmore/Bothell** NTP will be issued in Feb. **S3 Lake Forrest Park** procurement will begin in Feb. Safety: No incidents this month.
Stride - WSDOT & Third Party Managed (3)	I-405 (S1) - WSDOT, I-405 (S2) - WSDOT, SR 522/NE 145th (S3) - Third Party	79%	⬌	⬌	⬌	Cost: No change this month. Schedule: Percent complete no change for WSDOT and other third party managed projects. Safety: managed by third party.

Link Extension Target Revenue Service Date KPI Detail

ELE
March 28, 2026

Pinehurst
Q3 2026

Status Indicator	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target	⬆	⬌	⬇
Not meeting Target Minor Variance	⬆	⬌	⬇
Not meeting Target Major Variance	⬆	⬌	⬇

1. *S1 Burien Transit Center & S3 Seattle/Shoreline BRT (ST managed) are in construction procurement and now shown in the Construction slide. KPI calculation adjusted accordingly.*

Questions?

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