

System Expansion Monthly Status Report

System Expansion Committee

9/10/2026



Agenda

Program updates

Project updates

- Projects in Planning and Design
- Projects in Construction



Fans on Link arrive at Westlake Station for the FIFA World Cup game in Seattle between the USA and Belgium on July 6, 2026

Important note: The System Expansion Monthly Status Reports will continue to report on project status and monthly performance. As staff implement Resolution R2026-11 and address associated amendments, additional information and program adjustments may lead to periodic changes in the report. These potential changes would be introduced incrementally, documented in future editions, and implemented in a manner that preserves the consistency and continuity of monthly project reporting.

Program-level KPI performance

Prompt payment

This month, CDD's average time to process invoice payments was **28 days**, exceeding the target goal.

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026
Prompt Payment							

Target: 100% payment within 30 days of invoice date

Construction safety

There were **zero OSHA recordable* injuries** reported this month.

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026
RIR							
LTIR							

Target: RIR and LTIR below 50% national average

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

* A recordable injury, according to OSHA, is any work-related injury or illness that results in death, loss of consciousness, days away from work, restricted work activity, medical treatment beyond first aid, or a significant diagnosis by a healthcare professional.

Project performance tracker summary

	Status Indicator		
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Projects in Planning & Design

Mode	Projects	% Complete (Avg)	Cost KPI (Avg)	Schedule KPI (Avg)	Comments
Link Extension (5) Light Rail	BLE, EVLE ¹ , TDLE, WSLE, Tacoma Dome Access Improvements	Design - 18%			BLE DEIS submitted to FTA for review; publication is set for Q4 2026. EVLE staff revised DEIS based on FTA comments and resubmitted to FTA for review; publication still set for Q3 2026. TDLE targeting FEIS publication in Q2 2027. For the TDAL project, ST will execute a funding agreement to design and construct the multimodal improvements selected by the Board by Q4 2026. WSLE is advancing to final design.
Link Extension (2) Light Rail / Infill Stations	Boeing and Graham Infill Stations	Design - 10%			Boeing and Graham Infill projects preliminary engineering is underway. Cost savings opportunities are under development.
Operations & Maintenance Facility Program (1) ¹	OMF-South	Design - 30%			Final design phase for OMF South is currently in progress, utilizing a Progressive Design-Build delivery approach for Phase 1, which includes both final design and pre-construction services.
Sounder Program (6) Commuter Rail	Lakewood Station Access Improvements, South Tacoma Station Access Improvements, South Capacity Expansion Program, King St. Station, DuPont Extension, Sounder Maintenance Base	Design – 8%			Projects are progressing as planned. The design phase for the Lakewood & South Tacoma Access Improvement Station Area projects progressing in the 60% design. Ongoing preliminary engineering is being conducted for the Sounder Rail Track & Signals Improvement, DuPont, and King Street Station Platform Area Improvement projects. The Sounder Maintenance Base project will begin the process of refreshing NEPA approval and procurement documents in 2027.
Bus Rapid Transit Stride - ST Managed (1)	I-405 (S2 Line)	Design – 90%			S2 Lynnwood 196th/Poplar Way 100% design underway, with construction contract advertisement expected by end of 2026.

Project performance tracker summary

Projects in Construction

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Mode	Projects	Avg % Construction Complete (Change)	Avg Cost KPI	Avg Schedule KPI	Avg Safety KPI	Comments
Infill Station, Link (1)	Pinehurst Station	95% (2%)				Cost: No change this month. Pinehurst Station budget trend remains favorable. Schedule: Overall percent complete increased by 2%. Pinehurst Station is projected to open in Q3 2026. Safety: no recordable incidents.
Sounder (3) Access Improv. (SPAI)	Sumner, Kent, Auburn Garages	74% (4%)				Cost: No change this month. Schedule: Overall percent complete increased by 4%. Sumner is projected to open in Q1 2027. Auburn and Kent remain on or ahead of schedule. Overall garage portfolio (3 garages) progressing to meet the Q2 2027 baseline schedule. Safety: no recordable incidents.
Bus Rapid Transit Stride - ST Managed (6)	Bus OMF, I-405 (S1 Line), SR 522 / NE 145th (S3 Line)	15% (3%)				Cost: No change this month. Schedule: Overall percent complete increased by 3%. Construction on S3 corridor trending behind schedule due to late WSDOT project approvals, FIFA moratorium, and restricted work hours. ST and contractors are working to mitigate the overall delay. Construction for Bus Base North is underway; however, there has been delays due to the acquisition of permits and varying subsurface site conditions. Negotiations with contractor are ongoing, with an anticipated cost/schedule resolution in Q4 2026. NTP for S1 Burien TC is scheduled to be issued in Aug. 2026. For S1 Renton TC , utility work is ongoing, and preparations for auger-cast pile work are being made. In S3 Seattle/Shoreline , coordination of utilities and permits continues. The S3 Lake Forest Park project is in procurement phase, with ST currently assessing SOQs. In S3 Kenmore/Bothell , site work is progressing at multiple stations in Kenmore, along with roadway work in Bothell. Safety: no recordable incidents.
Bus Rapid Transit Stride - WSDOT & Third Party Managed (3)	I-405 (S1) – WSDOT*, I-405 (S2) – WSDOT, SR 522/NE 145th (S3) – Third-Party	66% (1%)			N/A	Cost: No change this month. Schedule: Overall percent complete increased by 1%. WSDOT TIBS set to release RFQ in Sept. 2026 to initiate the DB procurement. In July, WSDOT handed over the NE 44th Station platform to ST. Efforts to secure the TCAL are ongoing. The handover of NE 85th Station platform to ST is projected for Q3 2026, at which point ST will commence work on the station finishes. All construction projects managed by third parties for the S3 Line, including the SR 522 BAT lane and NE 185th Roadway, have been completed in preparation for Stride, and all projects have remained within budget. Safety: Safety managed by WSDOT and other third party.



Questions?



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