

System Expansion Monthly Status Report

System Expansion Committee

10/08/2026



Agenda

Program updates

Project updates

- Projects in Planning and Design
- Projects in Construction



Pinehurst Station will officially open on September 30!

Important note: The System Expansion Monthly Status Reports will continue to report on project status and monthly performance. As staff implement Resolution R2026-11 and address associated amendments, additional information and program adjustments may lead to periodic changes in the report. These potential changes would be introduced incrementally, documented in future editions, and implemented in a manner that preserves the consistency and continuity of monthly project reporting.

Program-level KPI performance

Prompt payment

This month, CDD's average time to process invoice payments was **27 days**, exceeding the target goal.

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	July 2026	Aug 2026
Prompt Payment								

Target: 100% payment within 30 days of invoice date

Construction safety

There was **one OSHA recordable* incident** reported at the Auburn garage this month. An employee stepped over the cast-in-place curb edge, lost balance, and sustained a laceration to his left arm caused by a thin angle iron.

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	July 2026	Aug 2026
RIR								
LTIR								

Target: RIR and LTIR below 50% national average

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

* A recordable injury, according to OSHA, is any work-related injury or illness that results in death, loss of consciousness, days away from work, restricted work activity, medical treatment beyond first aid, or a significant diagnosis by a healthcare professional.

Project performance tracker summary

Projects in Planning and Design

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Mode	Projects	% Complete (Avg)	Cost KPI (Avg)	Schedule KPI (Avg)	Comments
Link Extension (5) Light Rail	BLE, EVLE ¹ , TDLE, WSLE, Tacoma Dome Access Improvements	Design - 18%			BLE DEIS submitted to FTA for review; publication is anticipated in late 2026. The revised DEIS for EVLE project submitted to FTA for signature; with publication scheduled for Sept. 18, 2026. TDLE targeting FEIS publication in Q2 2027. For TDAL project, ST will execute a funding agreement with the City of Tacoma to design and construct the multimodal improvements selected by the Board by Q4 2026. WSLE final design is progressing.
Link Extension (2) Light Rail / Infill Stations	Boeing and Graham Infill Stations	Design - 10%			Boeing and Graham Infill projects preliminary engineering is in progress. Cost savings opportunities are under development.
Operations & Maintenance Facility Program (1) *	OMF-South	Design - 30%			OMF South final design phase is currently in progress, utilizing a Progressive Design-Build delivery approach for Phase 1, which includes both final design and pre-construction services.
Sounder Program (6) Commuter Rail	Lakewood Station Access Improvements, South Tacoma Station Access Improvements, South Capacity Expansion Program, King St. Station, DuPont Extension, Sounder Maintenance Base	Design – 8%			Projects are progressing as planned. ST and FRA conducted a corridor site visit on Aug. 24. Lakewood & South Tacoma Access Improvement Station Area project's design phase is progressing into 60% design. Preliminary engineering activities are underway for the Sounder Rail Track & Signals Improvement, DuPont, and King Street Station Platform Area Improvement projects. Sounder Maintenance Base project will begin the process of refreshing NEPA approval and procurement documents in 2027.

Project performance tracker summary

Projects in Construction

Status Indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Mode	Projects	Avg % Construction Complete (Change)	Avg Cost KPI	Avg Schedule KPI	Avg Safety KPI	Comments
Infill Station, Link (1)	Pinehurst Station	97% (2%)				Cost: No change this month. Schedule: Overall percent complete increased by 2%. Pinehurst Station announced official opening on Sept. 30. Safety: no recordable incidents.
Sounder (3) Access Improv. (SPAI)	Sumner, Kent, Auburn Garages	79% (5%)				Cost: No change this month. Schedule: Overall percent complete increased by 5%. Sumner is projected to open in Q1 2027. Auburn and Kent remain on or ahead of schedule. Overall garage portfolio (3 garages) progressing to meet the Q2 2027 baseline schedule. Safety: one recordable incident at the Auburn garage.
Bus Rapid Transit Stride - ST Managed (8)	Bus OMF, I-405 (S1 & S2 Lines), SR 522 / NE 145th (S3 Line)	18%* (3%)				Cost: No change this month. Schedule: Overall percent complete increased by 3%. Construction on S3 corridor trending behind schedule due to late WSDOT project approvals, FIFA moratorium, AHJ permitting requirements, and restricted work hours. ST and contractors are implementing mitigation strategies to address overall delay. Bus Base North construction is progressing; however, permit acquisition and varying subsurface site conditions have contributed to schedule delays. Contractor negotiations are underway, with cost/schedule resolution anticipated in Q4 2026. NTP for S1 Burien TC was issued on Aug 4. At S1 Renton TC , utility installation, retaining wall construction, and auger-cast pile operations in progress. At S1 NE 44th Station, platform* work is progressing, and work at Bellevue TC has commenced. The S2 Lynnwood 196th/Poplar Way* has progressed toward Issue-for-Bid for construction contract advertisement. In S3 Seattle/Shoreline , Division 1 submittals have been initiated with concurrent coordination efforts for utilities and permits. The S3 Lake Forest Park project remains in procurement phase with proposals due in early September. In S3 Kenmore/Bothell , site work is advancing at multiple Kenmore stations alongside roadway construction in Bothell. Safety: no recordable incidents.
Bus Rapid Transit Stride - WSDOT & Third Party Managed (5)	I-405 (S1) – WSDOT*, I-405 (S2) - WSDOT, SR 522/NE 145th (S3) – Third-Party	61%*			N/A	Cost: No change this month. Schedule: No change to overall percent complete. S1 WSDOT TIBS is scheduled to release the RFQ in Sept. 2026 to initiate the DB procurement process. The S1 NE 44th Station platform BRT scope has achieved physical completion and has initiated Air Space Lease negotiations. The S2 NE 85th Station platform is projected for handover to Sound Transit in Sept. 2026, following which ST will initiate work on station finishes. S2 Brickyard to SR 527 construction work ongoing. All third-party managed construction projects associated with the S3 SR 522/NE 145th , have been successfully completed in preparation for Stride, with all projects maintaining within budget. Safety: Safety managed by WSDOT and other third party.

Target opening dates



* The NE 44th Station Platform handover has been formally transferred from WSDOT to Sound Transit, thereby enabling Sound Transit to begin working on station finishes. Furthermore, the Lynnwood 196th St/Poplar Way has advanced from the design phase to the construction phase during the current month. As a result, the average percentage completion for all Bus Rapid Transit projects has been slightly adjusted to account for these advancements.

Questions?



 *soundtransit.org*

