

System Expansion Monthly Status Report

System Expansion Committee

04/09/2026



Agenda

Program Updates

Project Updates

- Projects in Planning and Design
- Projects in Construction










Monthly report available online:

<https://www.soundtransit.org/get-to-know-us/documents-reports/system-expansion-monthly-status-report>



Sound Transit supports the Seattle Seahawks Celebration Parade in Seattle on February 11

Key Performance Indicator (KPI) Legend

Status indicator			
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or exceeds target			
Not meeting target minor variance			
Not meeting target major variance			

Program-Level KPI Performance

Prompt Payment

CDD's average invoice payment time was **26 days this month**, exceeding the target goal.

	Nov 2025	Dec 2025	Jan 2026	Feb 2026
Prompt Payment				

Target: 100% payment within 30 days of invoice date

Construction Safety

There were **one (1) OSHA recordable*** injury incident this month.

Sumner Garage: Carpenter guiding a steel beam form had their hand caught between the beam and shoring, causing a pinch injury.

Team developed corrective actions and captured the lessons learned to reduce rework-related hazards.

	Nov 2025	Dec 2025	Jan 2026	Feb 2026
RIR				
LTIR				

Target: RIR and LTIR below 50% national average

* A recordable injury, according to OSHA, is any work-related injury or illness that results in death, loss of consciousness, days away from work, restricted work activity, medical treatment beyond first aid, or a significant diagnosis by a healthcare professional.

	Status Indicator		
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Project Performance Tracker Summary

Projects in Planning & Design

	Status Indicator		
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Mode	Projects	% Complete (Avg)	Cost KPI (Avg)	Schedule KPI (Avg)	Comments
Link Extension (5) Light Rail	BLE, EVLE ¹ , TDLE, WSLE, Tacoma Dome Access Improvements	Design - 15%			BLE targeting DEIS publication Q2 2026. EVLE targeting DEIS publication Q3 2026. TDLE targeting FEIS publication Q1 2027. WSLE in design validation phase. TDAL's list of prioritized projects to be built will be selected by the Board in April 2026
Link Extension (2) Light Rail / Infill Stations	Boeing and Graham Infill Stations	Design - 10%			Boeing and Graham Infill projects have completed conceptual engineering phase and moving into preliminary engineering. Infill project cost data may exceed financial plan. Cost saving opportunities under development.
Operations & Maintenance Facility Program (1) ¹	OMF-South	Design - 30%			No change this month. Progressive Design-Build delivery approach. Phase 1 (final design and pre-construction services) scheduled for Board approval on March 26, 2026.
Souder Program (5) Commuter Rail	Lakewood Station Access Improvements, South Tacoma Station Access Improvements, South Capacity Expansion Program, King St. Station, DuPont Extension, Souder Maintenance Base	Design – 8%			Projects progressing as planned. Lakewood & South Tacoma Access Improvement Station Area project completed preliminary engineering (30% design). Souder Rail Track & Signals Improvement project completed conceptual engineering (10% design). King Street Station Platform Area Improvement project continues preliminary engineering. Souder Maintenance Base Project team to refresh NEPA approval expected to begin in 2027.
Bus Rapid Transit Stride - ST Managed (1)	I-405 (S2 Line)	Design – 86% (1%)			S2 Lynnwood 196th/Poplar Way design progressing as anticipated.
Bus Rapid Transit Stride - WSDOT Managed (1)	I-405 TIBS Inline Station (S1 Line)	Design - 99%			Tukwila Int'l Blvd. Station (TIBS) design is complete. The agreement with WSDOT received board approval in October for funding, staff working with WSDOT to finalize terms and conditions of the agreement. WSDOT initiating Design-Build procurement when agreement is completed.

Project Performance Tracker Summary

Projects in Construction

	Status Indicator		
	Favorable Trend	Level Trend	Unfavorable Trend
Meets or Exceeds Target			
Not meeting Target Minor Variance			
Not meeting Target Major Variance			

Mode	Projects	Avg % Construction Complete (Change)	Avg Cost KPI	Avg Schedule KPI	Avg Safety KPI	Comments
Link Extension (2)	ELE, Pinehurst Station	92%				Cost: No change this month. Pinehurst budget trend remains favorable. Schedule: No change to percent complete. ELE Revenue Service date is March 28. Pinehurst Station trending to a Q3 2026 opening with schedule assessment underway that consider FIFA and other events occurring during this time. Safety: No incident this month.
Souder (3)	Sumner, Kent, Auburn Garages	57% (3%)				Cost: No change this month. Schedule: Overall percent complete increased by 3%. Sumner's completion date trending to Q4 2026. Auburn and Kent remain on or ahead of schedule. Overall garage portfolio (3 garages) progressing to meet the Q2 2027 baseline schedule. Safety: Safety incident on Sumner garage project.
Bus Rapid Transit Stride - ST Managed (6)	Bus OMF, I-405 (S1 Line), SR 522 / NE 145th (S3 Line)	7% (3%)				Cost: No change this month. Schedule: Overall percent complete increased by 3%. Bus OMF sitework activities underway; schedule trending yellow due to subsurface differing site conditions. Schedule assessment is underway and improvement of review response times. S1 Burien TC bid opening was Feb 17; S1 Renton TC groundbreaking was Feb. 4. S3 Seattle/Shoreline and S3 Kenmore/Bothell NTP will be issued in March. S3 Lake Forrest Park procurement will begin in March. WSDOT target hand over of NE 44th platform to ST in Q2 2026, ST can begin work on station finishes. Safety: No incident this month.
Stride - WSDOT & Third Party Managed (3)	I-405 (S1) - WSDOT, I-405 (S2) - WSDOT, SR 522/NE 145th (S3) – Third-Party	80% (1%)				Cost: No change this month. Schedule: Overall percent complete increased by 1% for WSDOT and other third-party managed projects. Safety: managed by third-party.

Link Extension Target Revenue Service Date KPI Detail



Questions?



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