West Seattle and Ballard Link Extensions

System Expansion Committee

08/12/21
Why we are here

Motion No. M2021-43

• Contract modification with HNTB Corp. for West Seattle and Ballard Link Extensions
Contract modification with HNTB Corp.

- Supports efforts to identify potential capital cost savings opportunities and provides additional project contingency
- $3.5M for cost savings work; $0.7M for additional contingency
- Effort ongoing through Draft EIS publication later this year
- Does not affect schedule or increase overall budget
West Seattle Ballard Link Extension: Authorized Project Allocation: $285.9M

- Construction: $285.9M
- Project Dev.: $285.9M

- Uncommitted $169.3M
- Preliminary Engineering $89.5M
- Agency Administration, Third Parties, and Right of Way $27.1M

Illustrative - Not to Scale
West Seattle Ballard Link Extension: Board approves $4.2M for Preliminary Eng.
For HNTB Corporation
Thank you.

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