West Seattle and Ballard Link Extensions Further Studies Results Overview

Board of Directors 1/26/23



Budget and Schedule status

Project	Cost				Schedule			
Name	Finance Plan Estimate (M, Fall 2022\$)	Current Estimate (M, Fall 2022\$)	Current Estimate Variance to Finance Plan	Authorized Allocation (M, YOE\$)	Next Milestone Date	Current Schedule Variance to Next Milestone (Months)	Target Service Date	Current Schedule Variance to Target Schedule (Months)
West Seattle and Ballard Link Extensions	\$14,624	\$14,624	0%	\$287	11/16/2023 Select Project to be Built	2 months delay for West Seattle Extension	Q4 2032 West Seattle Junction Q4 2037 Ballard*	0
						10 months delay for Ballard Link Extension		

^(*) New financial resources needed to achieve target schedule for Smith Cove-Ballard. Refer to R2021-05 for additional details.



Motion No. M2022-57

Confirms or modifies the preferred light rail route and station locations for the West Seattle and Ballard Link Extensions Final Environmental Impact Statement and requesting further studies in some areas to inform potential additional future Board action to confirm or modify the Preferred Alternative.



Upcoming Board Process

Jan 26, Board: Further Studies results overview

Jan 26 – Feb 17: Gather additional community feedback

Feb 9, SEC: Further Studies results deeper dive

Feb 23, Board: Community feedback summary

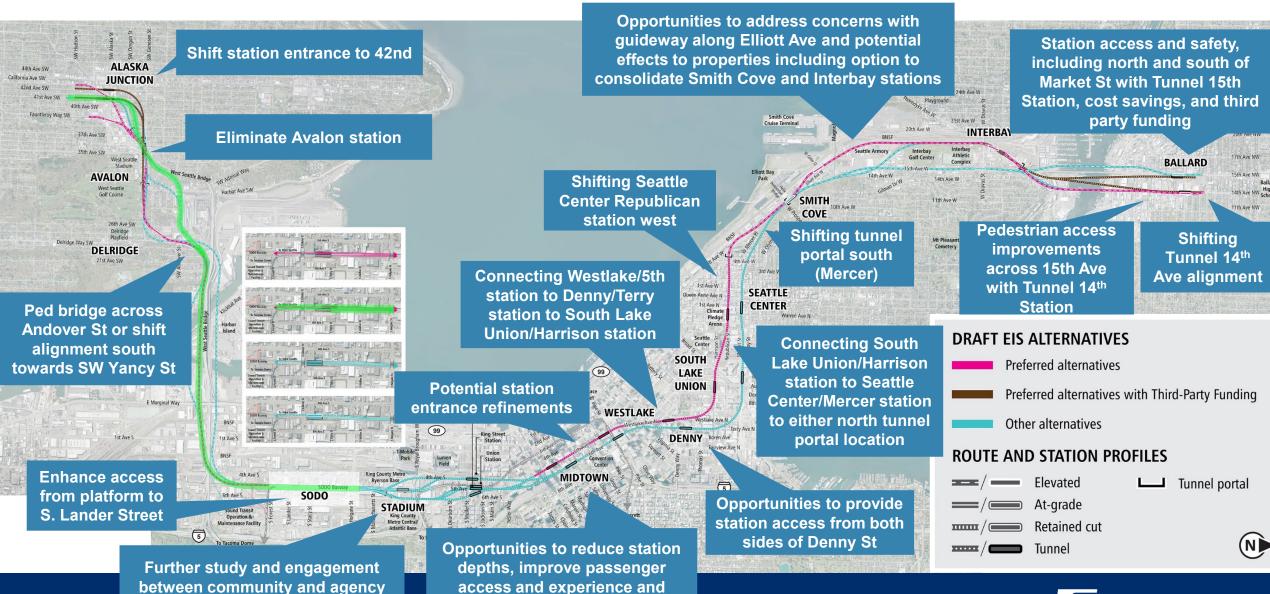
Mar 9, SEC: Recommendation to Board

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Further Studies Results

Areas of Further Study

partners

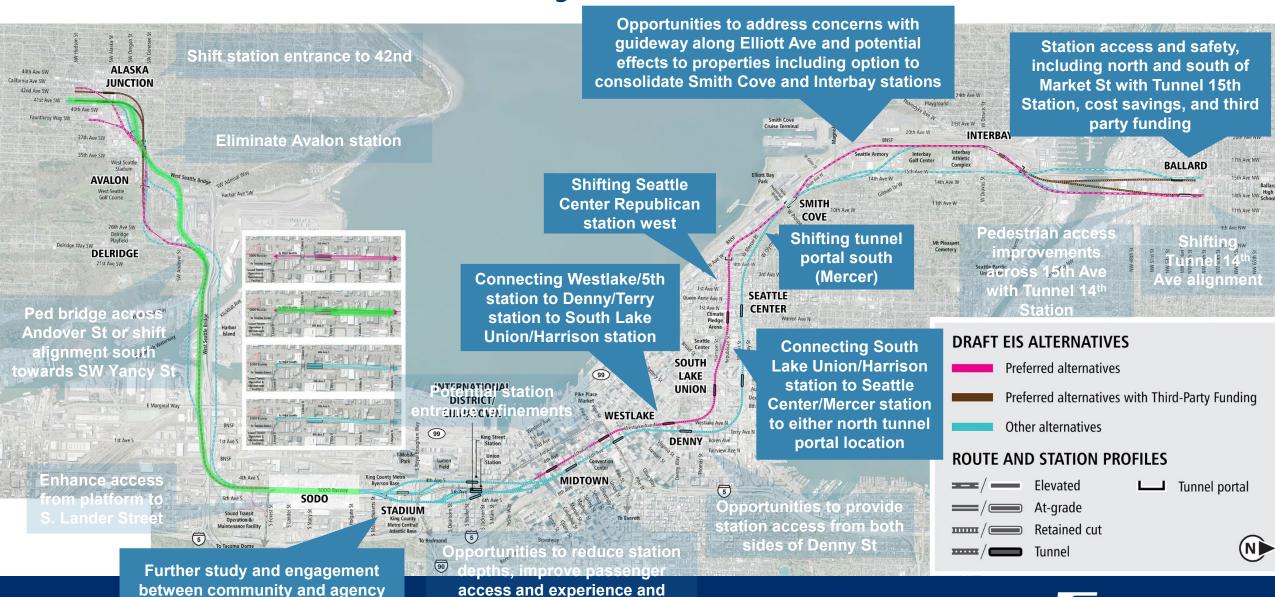


refine Midtown station entrance



Areas of Further Study

partners



refine Midtown station entrance



Chinatown-International District (CID) Further Studies



CID Further Studies Focus

Based on the Board Motion, the following study elements guided the further studies in CID:

- Seek to address remaining questions, minimize potential impacts, and maximize community benefits
- Explore how to create an integrated, well-connected hub for all modes, opportunities to enhance ridership and access, activate or modify use of Union Station and plaza, as well as funding and cost savings opportunities
- Include study concepts requested by community and agency partners, including but not limited to work to define a 4th Avenue shallow tunnel option with the goal to maximize benefits while minimizing costs and impacts

CID Engagement Process



Process informed by CID Engagement Toolkit and discussions with community

Key Questions

- What hasn't worked with previous engagement?
- What does a transparent process look like?
- What would you like to see in the process?
- Would you like a facilitator?

WHAT COULD THIS PROCESS LOOK LIKE?

Iterative, facilitated, and responsive process adapts as needed to serve community

Oct. 13, 2022

Open House

- Context and Value
- How we got here
- Community informs engagement process and scope of studies

Nov. 2, 2022

Workshop 1: Options

- Bring forward and evaluate
- Breakout groups
- Explore challenges and opportunites and identify refinements

Nov. 16, 2022

Workshop 2: Tradeoffs

 Discuss tradeoffs and refine options



Dec. 14, 2022

Workshop 3: Key Issues

- Problem solving around key issues for each option
- Discussion of mitigation measures



Jan. 5, 2023

Workshop 4: Summary

 Bring it all together and get feedback on direction for Sound Transit Board



February 2023

Sound Transit Board: Status Report



SUPPORTING THE PROCESS

General awareness building including media, social media posts, ethnic media



Optional small group, topic specific meetings (potential continuation of virtual breakout groups, focus groups, etc.)

Resident and business owner outreach with Community Liaisons



Targeted Level of Community Engagement: Involve We will aim to engage at a Collaborate level wherever possible.

Further Studies CID engagement snapshot

July 28, 2022 - Present



open houses/ workshops

engaging nearly 500 participants



90+ businesses engaged through

door-to-door outreach



online surveys with more than 330 responses



9 email updates

engaging more than 11K+ subscribers



community briefings, meetings and tours



4 posts

on social media platforms, with 500K+ impressions



fairs, festivals and other tabling events



50+ residents

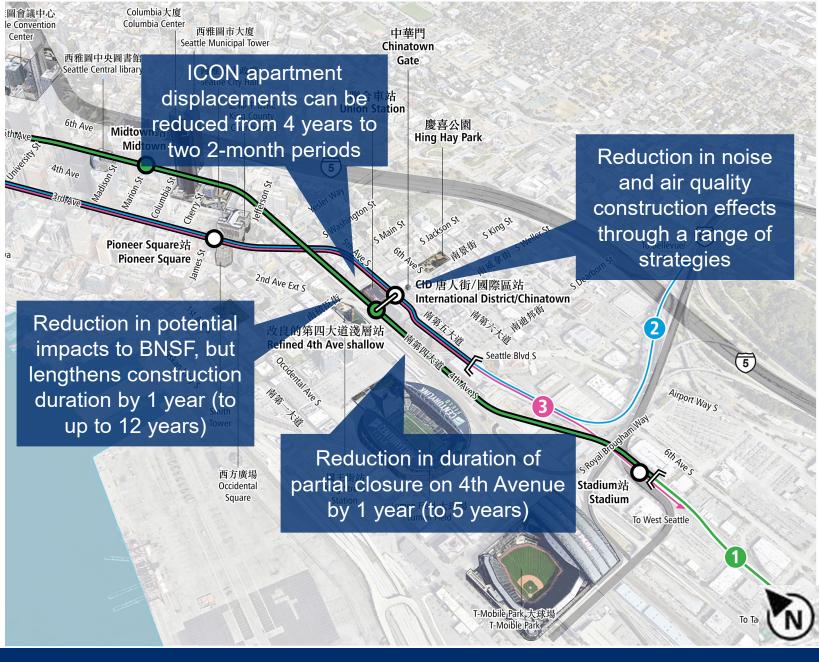
engaged through in-language forum

Refinements to 4th Ave Shallow (CID-1a)

Maximize community benefits while minimizing costs and impacts

Cost (Pike to Holgate): \$3.1 billion

Cost delta compared to realigned financial plan: +\$700 million





Station North of CID

Other ideas from community and agency partners

Consolidates 西雅圖市大 Displaces King County Midtown and 西雅圖市」 Seattle City Admin building and CID Stations social services Courthouse CID唐 eTOD opportunity (5) Temporary closure of Avoids direct station James St for 4 years construction 2nd Ave Ext S disruption in CID Accommodates CID 唐人街/國際區站 International District/ direct transfers Chinatown at Pioneer **Square Station** Could facilitate transit integration with Madison BRT Stadium站 Within 10-minute walk to CID. Pioneer Square, Colman Dock, and south end of Downtown/Midtown T-Moible Park

Cost (Pike to Holgate): \$2.05 billion

Cost delta compared to realigned financial

plan: -\$360 million

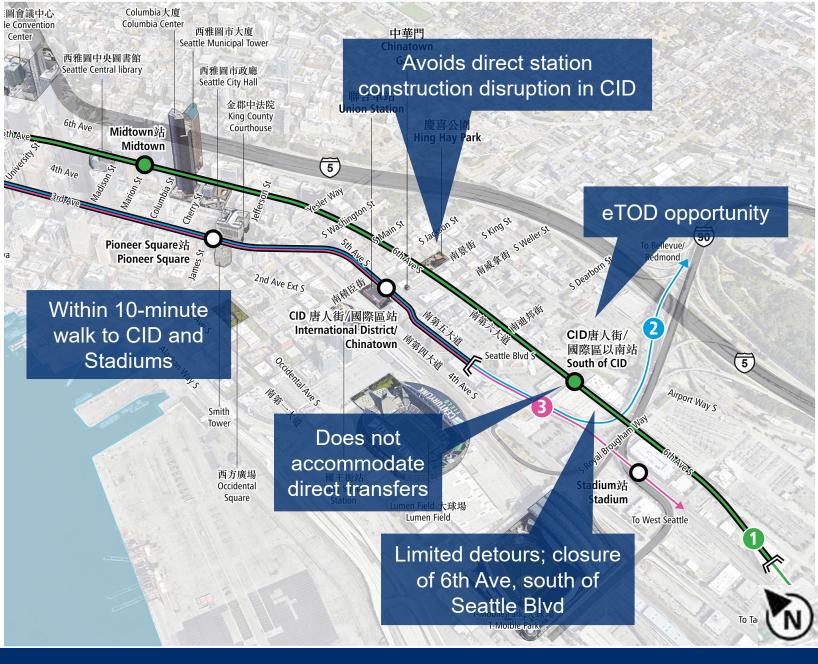


Station South of CID

Other ideas from community and agency partners

Cost (Pike to Holgate): \$2.5 billion

Cost delta compared to realigned financial plan: +\$80 million

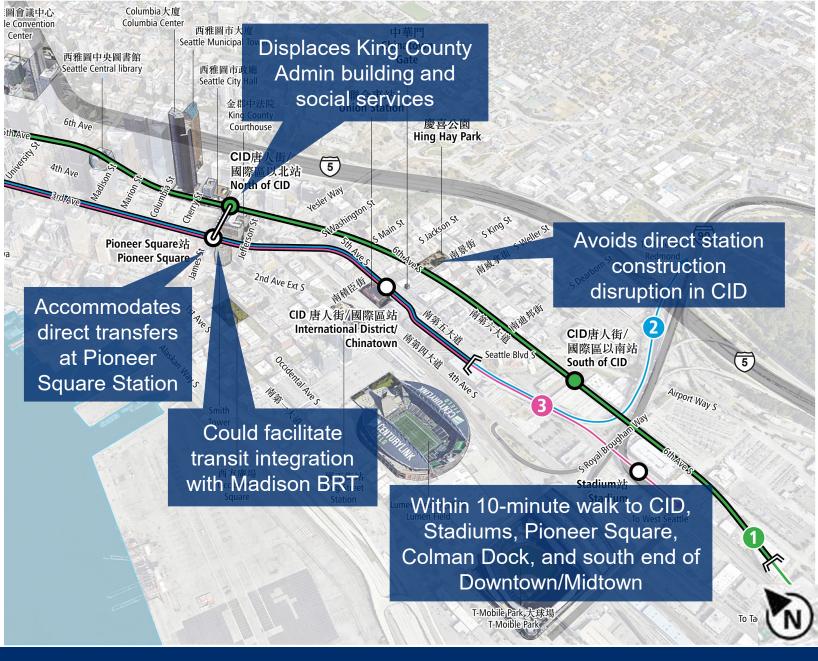




Station North of CID and Station South of CID Other ideas from community and agency partners

Cost (Pike to Holgate): \$2.55 billion

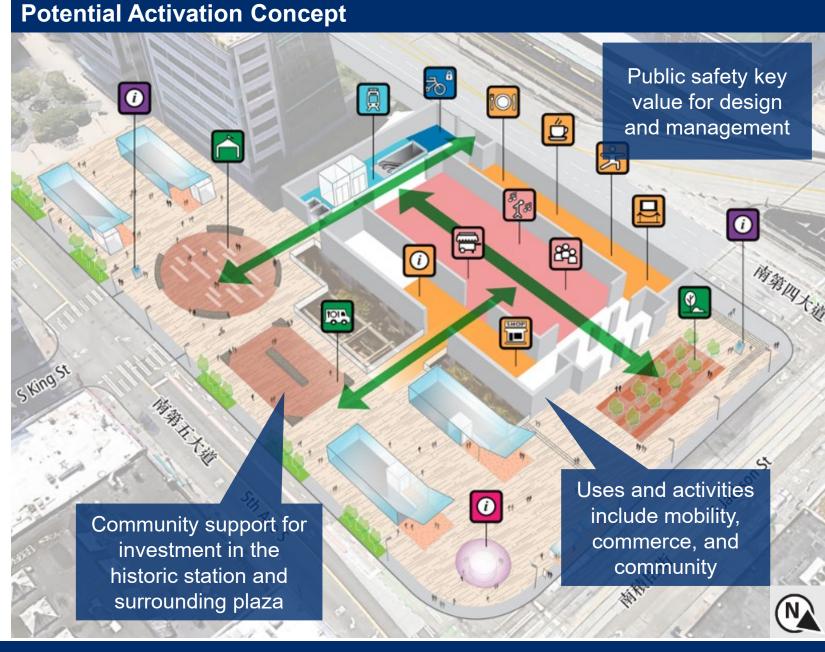
Cost delta compared to realigned financial plan: +\$160 million





Union Station Activation

Activate and/or modify uses of **Union Station and** the adjacent plaza





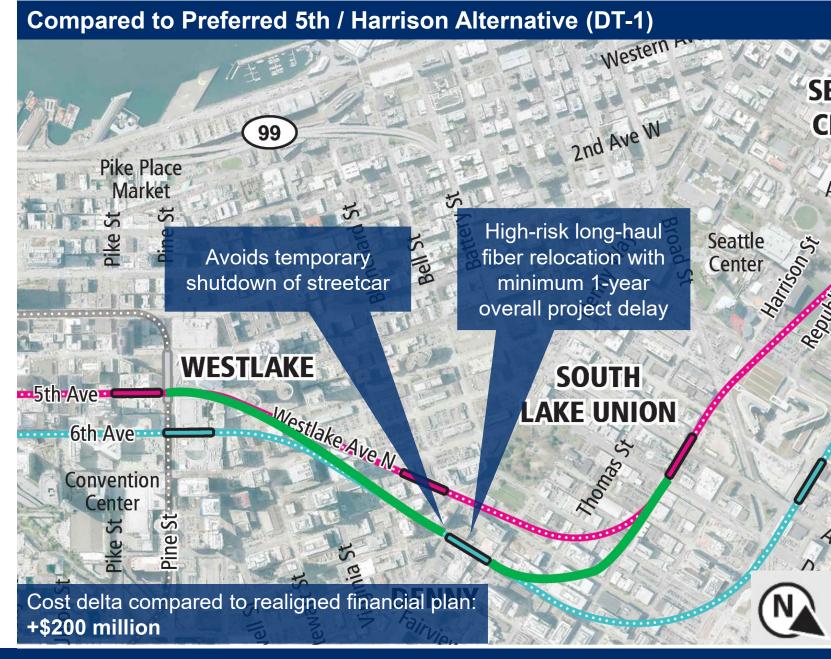
Downtown Further Studies

South Lake Union: Mix-and-Match

Connecting Westlake/5th station to Denny/Terry station to South Lake Union/Harrison station

Study focus:

Feasibility of mix-and-match

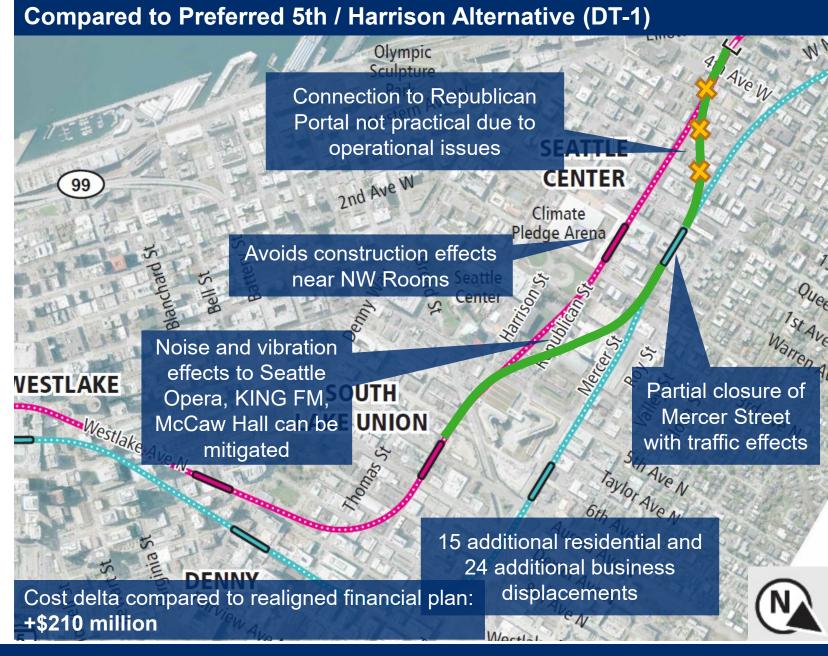


Seattle Center: Mix-and-Match

Connecting South Lake Union/Harrison station to Seattle Center/Mercer station to either north tunnel portal *location*

Study focus:

Feasibility of mix-and-match





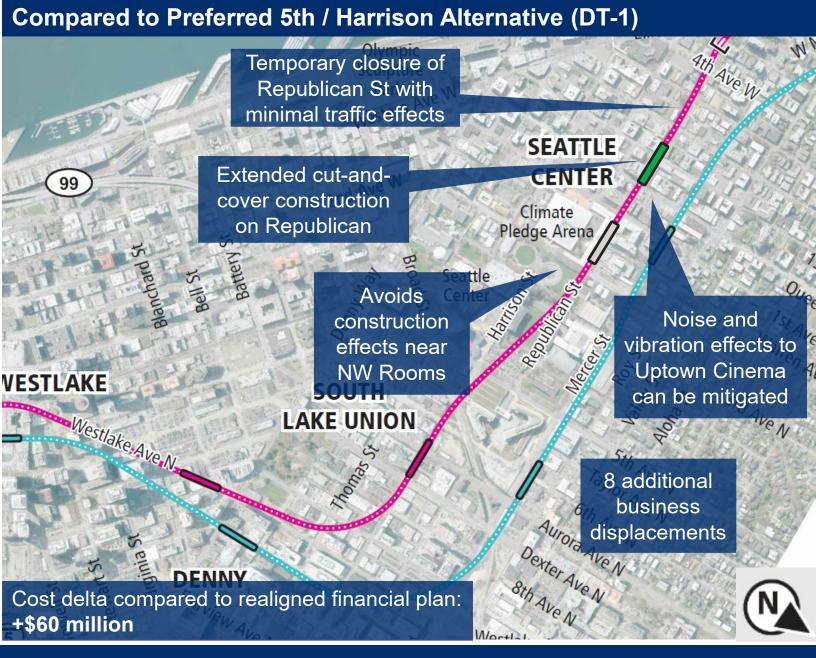


Seattle Center: Republican West

Shifting Seattle Center Republican station west

Study focus:

Feasibility of shifting station west





Interbay-Smith Cove Further Studies

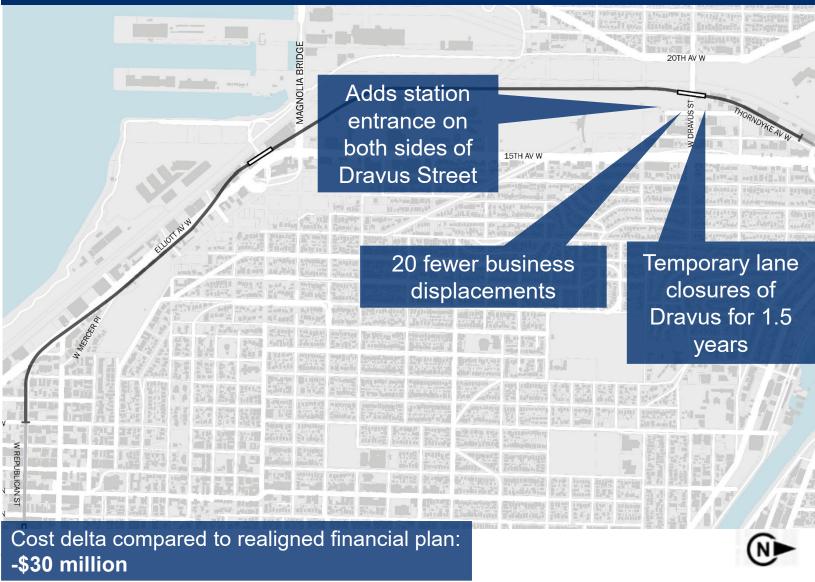
Modified SIB-1 Alignment

Shift Interbay
Station south to
straddle below
Dravus St

Study focus:

Avoid Seattle City Light and Seattle Storm properties

Compared to Preferred Galer Street Station/Central Interbay Alternative (SIB-1) to Preferred Tunnel 14th/15th Avenue (IBB-2a/b)





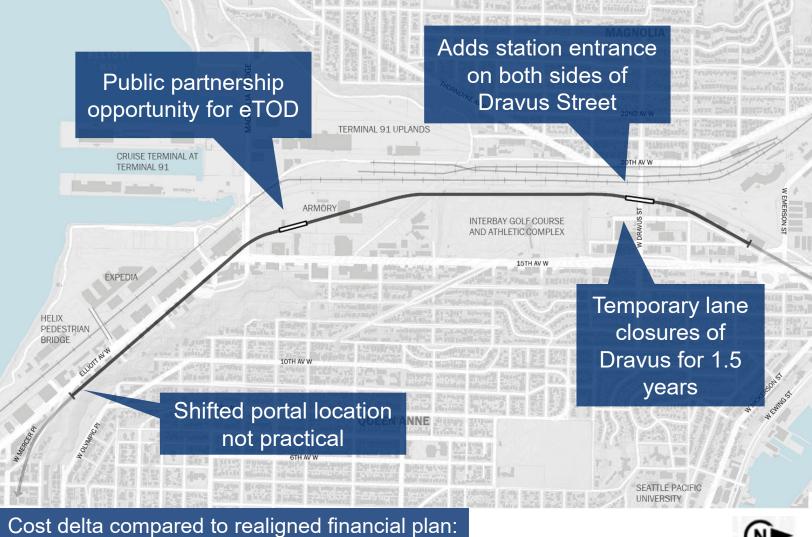
Modified SIB-3 Alignment

Shift north portal location south and shift Smith Cove Station north of Magnolia Bridge

Study focus:

- Avoid unstable slope risk on **Queen Anne hillside**
- **Avoid Seattle City Light and Seattle Storm properties**

Compared to Prospect Street Station/Central Interbay Alternative (SIB-3) to Preferred Tunnel 14th/15th Avenue (IBB-2a/b)







N/A

Consolidated Alignment

Consolidate Smith Cove and Interbay Stations with below grade alignment

Study focus:

- **Avoid concerns with** guideway along Elliott Ave
- Avoid unstable slope risk on Queen Anne hillside
- **Avoid Seattle City Light and Seattle Storm properties**

Compared to Preferred Galer Street Station/Central Interbay Alternative (SIB-1) to Preferred Elevated 14th Ave Alternative (IBB-1a)



Cost delta compared to realigned financial plan: +\$210 million







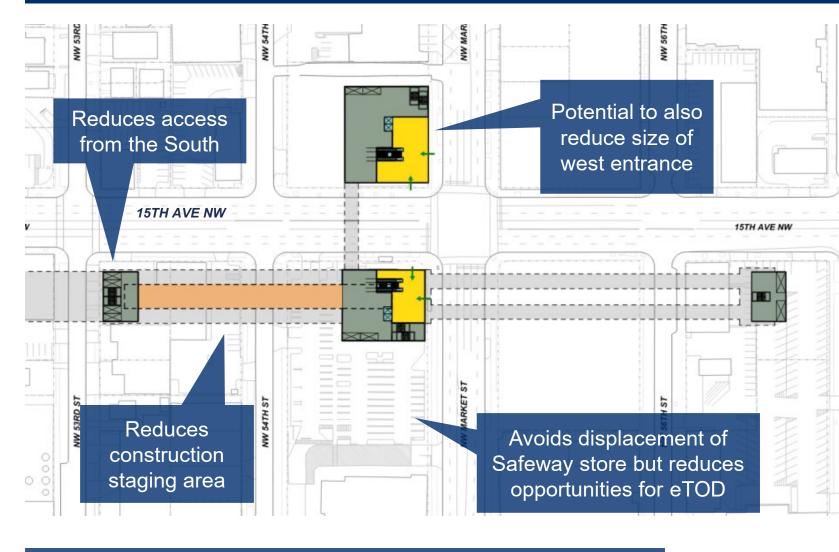
Ballard Further Studies

Tunnel 15th Ave Cost Savings: Draft EIS Station Entrance Refinements Reduce size of east station entrance and eliminate south entrance

Study focus:

Reduce costs

Compared to Preferred Tunnel 15th Avenue Station Option (IBB-2b)



Cost delta compared to realigned financial plan: **+\$70 million** (or +\$30 million with optional smaller west entrance)





Next steps

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Upcoming engagement opportunities

Further Studies online survey and open house



Online Survey

• Jan. 26 – Feb. 17, 2023 wsblink.participate.online/#further-studies



In-person Open House

• Feb. 8, 2023, 3 - 7 p.m., Union Station (Corridor-wide) Stop by anytime to learn about the further studies, ask your questions and share your feedback.

In addition to updated online open house (wsblink.participate.online), ongoing community briefings, fairs/festivals/tabling events, flyering/postering and other engagement opportunities.

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February 9 System Expansion Committee

- Will provide "deeper dive" on further study areas discussed today
- Will review further studies not discussed today including corridor-wide station entrance refinements and West Seattle
- Will include discussion of passenger experience, ridership, access, eTOD potential, future expansion, environmental, equity, etc.
- Will present illustrative end-to-end scenarios

Thank you.



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