Ridership

Total Boardings by Mode												
Mode	Dec-14	Dec-15	% ∆	YTD-14	YTD-15	% Δ						
ST Express	1,396,787	1,418,596	1.6%	17,600,924	18,313,617	4.0%						
Sounder	285,016	312,500	9.6%	3,361,318	3,812,040	13.4%						
Tacoma Link	77,179	77,217	0.0%	963,695	980,706	1.8%						
Link	881,400	950,762	7.9%	10,937,099	11,707,604	7.0%						
Paratransit	4,276	3,483	-18.5%	56,197	46,033	-18.1%						
System Total	2,644,658	2,762,558	4.5%	32,919,233	34,860,000	5.9%						

December 2014:	22 Weekdays	4 Saturdays	5 Sundays
December 2015:	22 Weekdays	4 Saturdays	5 Sundays

Total Sound Transit ridership increased by 118K, or 5%, compared to December 2014. System-wide average weekday and average Sunday boardings showed similar increases. Annual Sound Transit boardings stood at 34.9 million for all modes combined, an increase of 6% compared to 2014.

ST Express ridership increased by 22K, or 2%, compared to the same period in 2014, with a similar increase in average weekday boardings. Routes serving the SR-520 and I-90 corridors registered the highest growth in average weekday boardings compared to December 2014, with Routes 542 and 550 showing increases of 11% and 10%, respectively.

Sounder ridership increased by 27K, or 10%, compared to December 2014, and average weekday boardings increased by 5%. Average weekday boardings on the South Line increased by 6% compared to December 2014, while average weekday boardings on North Line decreased by 4% due to three days of slide-related service cancellations during the week of December 7.

Tacoma Link ridership remained constant during the month of December, however, average weekday boardings increased by 3% compared to last year. Total year-to-date ridership on Tacoma Link increased by 2%.

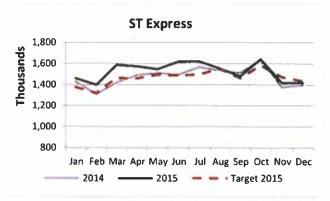
Link ridership continued its steady growth, with an increase of 69K boardings, an 8% increase compared to December 2014. Average weekday and average Sunday boardings increased by 8% and 12%, respectively.

Paratransit services, provided by King County Metro, decreased by 19% compared to the same period in 2014.

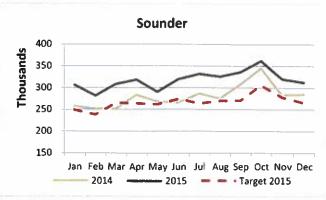
			Aver	age Daily Bo	pardings									
Mode	1	Neekday		;	Saturday		Sunday							
	Dec-14	Dec-15	% ∆	Dec-14	Dec-15	% Δ	Dec-14	Dec-15	% Δ					
ST Express	56,400	57,518	2.0%	20,491	20,101	-1.9%	14,805	14,560	-1.7%					
Sounder	12,771	13,352	4.5%	-	-	N/A	5,807	9,378	61.5%					
Tacoma Link	2,990	3,087	3.2%	1,817	1,621	-10.8%	824	566	-31.3%					
Link	31,671	34,248	8.1%	22,469	22,887	1.9%	18,952	21,151	11.6%					
Paratransit	138	112	-18.8%	138	112	-18.8%	138	112	-18.8%					
System Total	103,970	108,317	4.2%				- 3	- 1000	_					

Peratransit deily boardings are assumed equal between weekdays, Saturdays, and Sundays

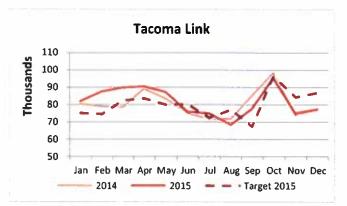
Monthly Ridership Trends by Mode



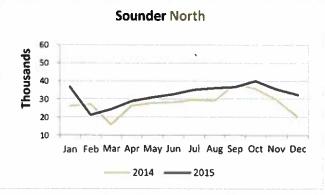
ST Express ridership increased 2% compared to December 2014, with a similar increase in average weekday boardings. Overall, ST Express boardings are up 4% for YTD.



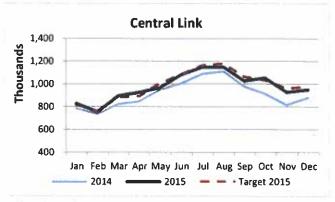
Sounder system-wide ridership increased by 10% compared to December 2014, with a 5% increase in average weekday boardings. Overall Sounder boardings are up 13% for YTD 2015.



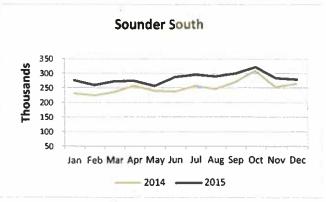
Tacoma Link ridership increased by 0.5% compared to December 2014, and average weekday boardings increased by 3%. Overall, Tacoma Link boardings are up 2% this year.



Sounder North total ridership was up 38%, due in part to fewer slide-related service cancellations compared to last December. YTD North Line ridership was up 17% compared to 2014.

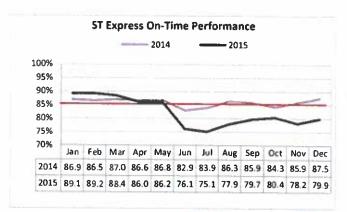


Link ridership was up 8% compared to December 2014, with a 13.1% increase in average weekday boardings. Total Link boardings are up 7% compared to last year.

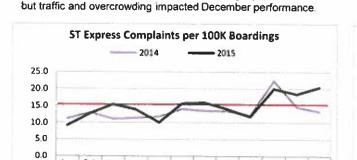


Sounder South ridership grew by 6% compared to December 2014, while YTD South Line ridership was up 23% compared to last year.

ST Express



Target: 85% December 2015: 79.9% YTD 2015: 82.2% ST Express began using real-time GPS readings in June, rather than random sampling. OTP has improved slightly since then,



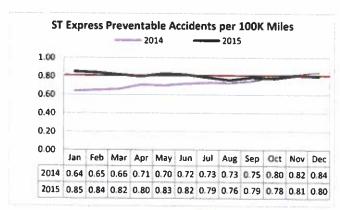
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Target: <15 December 2015: 20.4 YTD 2015: 14.8

2014 11.1 12.9 11.0 11.4 11.7 13.9 13.4 13.4 12.1 22.4 14.6 13.2

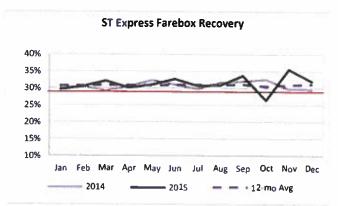
2015 9.1 12.7 15.4 13.9 10.0 15.6 15.9 14.0 11.7 20.0 18.4 20.4

Traffic and overcrowding on buses have caused ST Express complaint numbers to run higher than the target since the fall service change. ST Express is on target for YTD 2015, however.

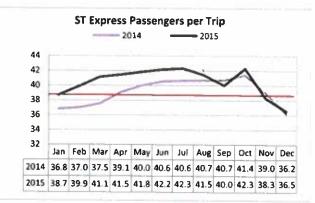


Target: 0.80 December 2015: 0.80 YTD 2015: 0.80

ST Express preventable accidents improved slightly compared to last year, as staff and partners work to reverse the upswing that began in early 2014.

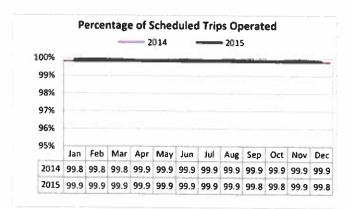


Target: 28.5% December 2015: 32.0% YTD 2015: 31.1% ST Express farebox recovery was up nearly 3% compared to December 2014. ST Express has performed, on average, at 31.1% farebox recovery throughout 2015.



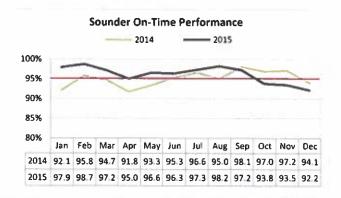
Target: 38.1 December 2015; 36.5 YTD 2015; 40.5

The number of passengers per trip tends to drop slightly in December each year. ST Express has exceeded the target by at least two passengers per trip throughout 2015, however.

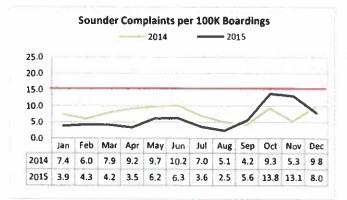


Target: 99.8% December 2015: 99.8% YTD 2015: 99.9% ST Express consistently operates within the targeted range for the percentage of scheduled trips operated.

Sounder Commuter Rail

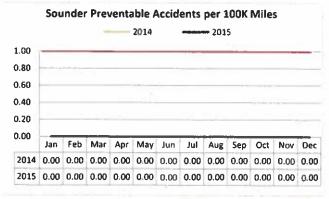


Target: 95.0% December 2015: 92.2% YTD 2015: 96.2% Sounder experienced an unusual number of delays in December for the third straight month, mostly due to Force Majeure, and three separate incidents of vehicles blocking the tracks.

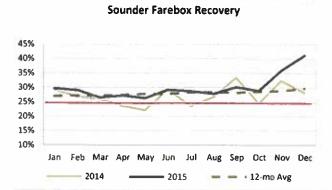


Target: <15 December 2015: 8.0 YTD 2015: 6.3

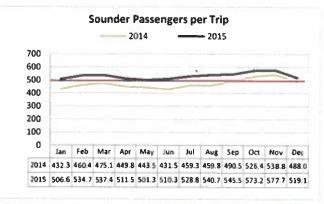
Complaints performance improved compared to December 2014, and more significantly, compared to the previous two months. Sounder was within the targeted range for December and YTD.



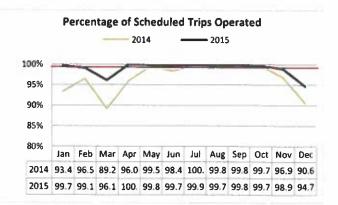
Target: 1.00 December 2015: 0.00 YTD 2015: 0.00 Sounder has not experienced a preventable accident since service began.



Target: 23.1% December 2015: 41.2% YTD 2015: 29.7% Sounder continued to experience strong farebox recovery in December, driven by healthy ridership gains in both the North and South corridors, and the timing of financial charges.

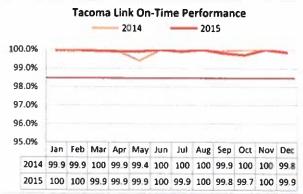


Target: 422 December 2015: 519.1 YTD 2015: 532.0 The number of passengers per trip increased 6% compared to December 2014, and surpassed the annual target by 23%. Sounder has seen significant ridership growth throughout 2015.



Target: 99.5% December 2015: 94.7% YTD 2015: 98.9% Sounder operated 4% more scheduled trips compared to 2014; however, December 2015 performance was impacted by landslides on the North Line and flood warnings on the South Line.

Tacoma Link

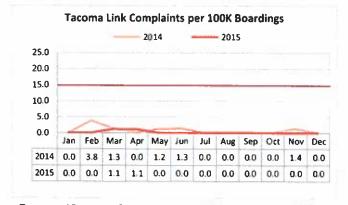


Target: 98.5% December 2015: 99.9% YTD 2015: 99.9% Tacoma Link consistently performs well above the target for on-time performance.

Per Board action in Q2 2014, Tacoma Link fares will not be implemented until September 2016.

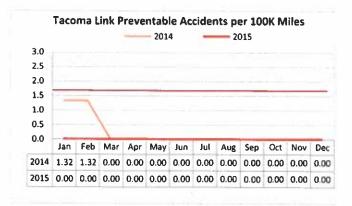
Tacoma Link Farebox Recovery

Deferred until September 2016

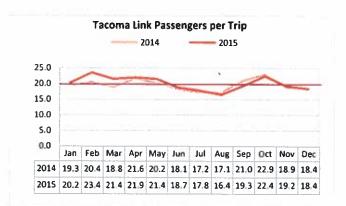


Target: <15 December 2015: 0.0 YTD 2015: 0.2

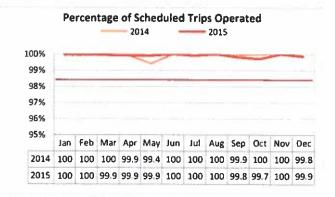
Tacoma Link has not received any complaints for eight straight months, and has experienced only two complaints for YTD 2015.



Target: 1.66 December 2015: 0.00 YTD 2015: 0.00 Tacoma Link has not experienced any preventable accidents in the past 18 months.

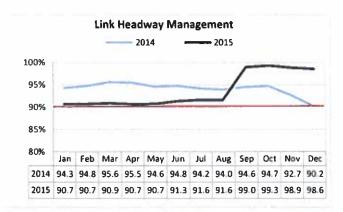


Target: 20.4 December 2015: 18.4 YTD 2015: 20.0 Tacoma Link passengers per trip is historically lower during the months of November and December due to holidays, and school closures.



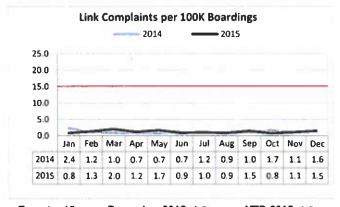
Target: 98.5% December 2015: 99.9% YTD 2015: 99.9% Tacoma Link consistently operates nearly all scheduled trips and performs above target.

Link

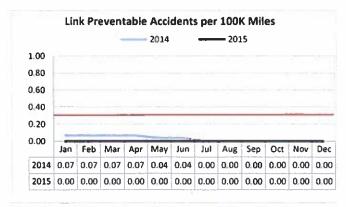


Target: 90% December 2015: 98.6% YTD 2015: 93.7% Effective September 2015 Link Headway Performance is being

generated from the Arinc SCADA system, which generates a greater volume of data and nets a higher result.

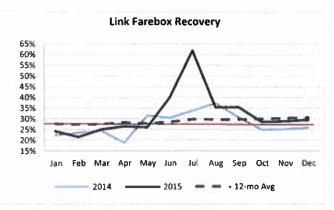


Target: <15 December 2015: 1.5 YTD 2015: 1.2 Link experienced 1.5 complaints per 100K boardings in December and 1.2 for YTD 2015. Link consistently performs well within the targeted range.

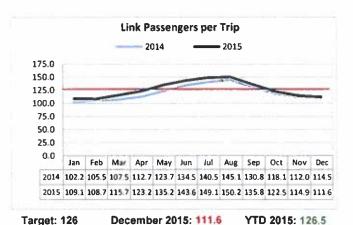


Target: 0.30 December 2015: 0.00 YTD 2015: 0.00 Link has not experienced any preventable accidents for more

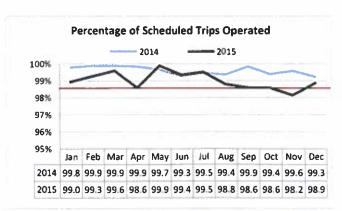
than two years.



Target: 26.4% December 2015: 30.2% YTD 2015: 30.7% Link continued to perform above the annual target for farebox recovery, and surpassed December 2014 results by about 5%.

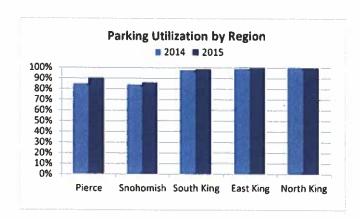


Since the move from 7.5 to 6 minute peak headways in September, Link has operated a larger number of trips, resulting in lower passengers per trip than we have seen previously.



December 2015: 98.9% YTD 2015: 99.0% Target: 98.5% Link met the target for the percentage of scheduled trips operated in December and for YTD 2015.

General Transit

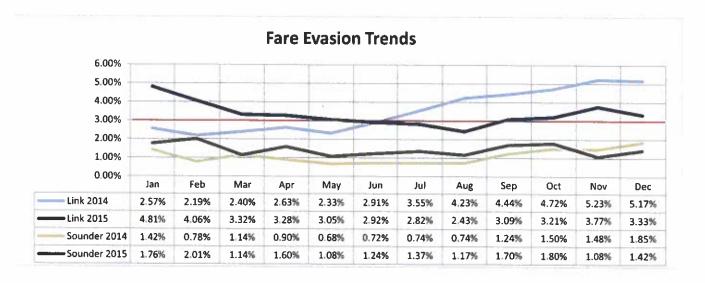


Systen	n-wide Permane Decembe		rking
Region	Available	Utilized	% Utilized
Snohomish	3,613	3,105	86%
North King	156	155	99%
East King	1,488	1,492	100%
South King	3,927	3,873	99%
Pierce	4,921	4,426	90%
System Total	14,105	13,051	93%

A total of 14,105 parking stalls are available at 31 locations in Pierce County, Snohomish County, as well as South, East, and North King County. Temporary (leased) parking is available in all regions except East King County.

Utilization continues to be at or near capacity at many of our parking facilities. Overall utilization increased by 3% compared to December 2014, reflecting 93% system-wide utilization.

Pierce County experienced the most significant growth, with a 5% increase compared to December 2014. Snohomish County posted a 2% increase, while South and East King regions each posted a 1% increase. North King was the only region showing a decrease compared to last year, and that was due to one vacant parking space.



Fare Evasion on Link improved significantly compared to December 2014, with a 2% drop in the evasion rate. Link fare evasion was 3.34% for YTD 2015, a marginal improvement over YTD 2014.

Sounder fare evasion also improved compared to December 2014 and was 1.45% for the year to date. Sounder remains well within the annual target despite record ridership increases throughout 2015.

Combined fare evasion improved more than 1% in 2015 with a combined fare evasion rate of 2.39% compared to YTD 2014. Fare inspections trended at 8.91% of all rail passengers in 2015, an increase of 3% compared to last year.

Sound Transit Operations

2015 Monthly Modal Performance Data Sheet

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- 1	and no best doing		66.7%	100%	100%	100%	100%	89.8%	100%	100%	100%	99.1%	96.8%	100%	100%	%9'66		2,078	92.5%	87.2%	90.1%	91.2%	93.3%	93.6%	94.6%	94 4%	89.4%	80.6%	78.2%	79.5%	88.7%
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	Se Stul Proj		49,100	4,052	3,732	4,191	4,128	4,073	4,052	4,214	4,164	4,012	4,261	3,908	4,204	48,991		90,500	589	6,946	7,728	7,518	7,152	7,524	969'	7,643	7,565	8,604	8,081	8,518	92,567
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	TUBOOD OF SAME		28.6%	29.6%	30.5%	32.1%	30.1%	31.0%	32.7%	30.7%	30.8%	33.7%	26 4%	35.6%	32.0%	31.1%		23.1%	29.6%	29.0%	26.5%	27.2%	26.3%	29.2%	28.7%	27.8%	30.1%	28.9%	35.9%	41.2%	29.7%
	Stringer on the strains and		4,80	0.85	0.84	0.82	0.80	0.83	0.82	0.79	92.0	0.79	0.78	0.81	0.80	0.80		<1.00	0.0	0.00	0.00	000	000	000	0.00	000	000	000	000	000	0.00
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	Development Recorded		<18.0	1.6	12.7	15.4	13.9	10.0	15.6	15.9	14.0	117	20.0	18.4	20.4	14.8		c16.0	3.9	4.3	4.2	3.5	6.2	6.3	3.6	2.5	5.6	13.8	13.1	80	6,3
2	dil told consideration			133	177	244	218	155	252	257	217	173	329	261	230	2,706			12	12	5	F	82	20	12	ထ	19	ß	42	52	242
1	Gil 1802 Stage Day		38.9	38.7	39.9	41.1	41.5	41.8	42.2	42.3	41.5	40.0	42.3	38.3	36.5	40.5		422.0	506.6	534.7	537.4	511.5	501.3	510.3	528.8	540.7	545.5	573.2	577.7	519.1	532.0
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	's externiorest entit ato		H		-	-	-	-	-		Н			-		-	Sounde	×	-	-		*	H	*	Н	-			H	H	Н
	No.	S	>66.0%	89.1%	89.2%	88.4%	86.0%	86.2%	76.1%	75.1%	77.9%	79 7%	80.4%	78.2%	79.9%	82.2%	o,	>96.0%	97.9%	98.7%	97.2%	95.0%	89.98	96.3%	97.3%	98.2%	97.2%	93.8%	93.5%	92.2%	96.2%
	SCIII VOOD BAR ON VOOR	뱜	¥.08	95.5%	95.6%	95.6%	95.7%	95.6%	95.7%	95.6%	95.8%	95.7%	94 7%	96.0%	95.5%	95.6%		62.0%	86.1%	86.1%	86.2%	86.5%	86.4%	86.5%	86.2%	86.1%	86.4%	86.4%	86.5%	86.1%	86.3%
	SALES CORING		g	⊢	-	-	-	-	-					-				ž	-									-			Н
	"Par "VO		>90.074	92.5%	96.0%	97.0%	96.0%	98.0%	99.0%	97.0%	94.5%	98.0%	84.0%	80.96	93.0%	96.2%		>90.0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	H	100%
25.5	\$ 250,056,050 (6,10.3)		8.1%	99.9%	96.66	%6.66	86.66	%6.66 66	%6.66	%6 66	%6.66	99.8%	99.8%	%6 66	99.8%	%6.66	The second	99.5%	99.7%	99.1%	96.1%	100%	%8.66	99.7%	96.66	99.7%	99.8%	86.7%	98.9%	94.7%	98.9%
	TO DECEMBE		000	100	-	38,564	-	μ.	-	38,286	37,471	36,983	38,848	-	38.796	_		440	8		-	+	Н		627	802		632	554	\vdash	7,165
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PMIs are preventive vehicle maintenance inspections. Central Link PMIs include Signals, Traction Power, LRV, Track, SCADA, and Facilities.

^{*} Actual performance compared to the Budget standard-ST Express: >85%, Sounder: >95%, Central Link: >90%, Tacoma Link: >98.5%

³ Headways are scheduled intervals between trips.

An accident in which the operating employee(s) failed to do everything reasonable to prevent the accident.

⁵ YTD Preventable accidents per 100,000 miles is based on a rolling 12-month period of data.

Farebox recovery is calculated as Farebox Revenues divided by total modal operating expenses.