



Resolution No. R2021-05

Exhibit A

Affordable Schedule

To ensure that funding remains available to complete all voter approved projects, the Board also establishes a program schedule that is affordable utilizing current financial projections and cost estimates. The project tiers and currently estimated affordable completion date for each project are depicted in Table 1.

Table 1: Currently estimated completion dates for projects by tier

	Tier 1 ≤ 2 years delay	Tier 2 ≤ 6 years delay	Tier 3 ≤ 9 years delay	Tier 4 10+ years delay
System	Bus Base North (2025) OMF South (2029) OMF North (2034)	2 nd Downtown Seattle Transit Tunnel (2037)	Souder Maintenance Base (2034)	ST2 Bus Base (2045) Bus-on-Shoulder (with South King portion eliminated) (2045)
North	Lynnwood – Southwest Everett Link NP (2037)	Southwest Everett - Everett NP (2041)		Edmonds & Mukilteo (2034) Everett Link Parking (2046)
East	I-405 Stride South NP (2026) SR-522/145 th Stride NP (2026) NE 85th Street Interchange and Inline BRT Station portion of I-405 Stride North (2026)	I-405 Stride North NP (2027) S Kirkland-Issaquah (2044)		I-405 Stride Parking (2034) Kingsgate Parking (2035) SR-522/145 th Stride Parking (2034) Lake Forest Park Parking (2044) N Sammamish P&R (2045)
Central	Alaska Jct-SODO Link (2032) NE 130 th Infill (2025) Graham St. Infill (2031)	SODO-Smith Cove (2037) Smith Cove-Ballard (2039)		RapidRide C/D (2045)
South	Kent, Auburn & Sumner (2025) Tacoma Dome Link NP* (2032) Lakewood, S Tacoma (2032)		Souder platforms & access (2036) South King access improvements (2041) Souder added trips (2046)	SR-162 Bus Investments (2045)

	TCC Tacoma Link (2041) Boeing Access Rd. Infill (2031)		DuPont Sounder (2045) Tacoma Dome Link Parking (2038)	
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*NP = no parking *includes Tacoma Dome Parking & Access project*