



# Resolution No. R2021-05

## Substitute Exhibit A

### Affordable Schedule

To ensure that funding remains available to complete all voter approved projects, the Board also establishes a program schedule that is affordable utilizing current financial projections and cost estimates. The project tiers and currently estimated affordable completion date for each project are depicted in Table 1.

Table 1: Currently estimated completion dates for projects by tier

	<b>Tier 1</b> <b>≤ 2 years delay</b>	<b>Tier 2</b> <b>≤ 6 years delay</b>	<b>Tier 3</b> <b>≤ 9 years delay</b>	<b>Tier 4</b> <b>10+ years delay</b>
System	Bus Base North (2025) OMF South (2029) OMF North (2034)	2 <sup>nd</sup> Downtown Seattle Transit Tunnel (2037)	Souder Maintenance Base (2034)	ST2 Bus Base (2045) Bus-on-Shoulder (2045)
North	Lynnwood – Southwest Everett Link NP (2037)	Southwest Everett - Everett NP (2041)		Edmonds & Mukilteo (2034) Everett Link Parking (2046)
East	I-405 Stride South NP (2026) SR-522/145 <sup>th</sup> Stride NP (2026)	I-405 Stride North NP (2027) S Kirkland-Issaquah (2044)		I-405 Stride Parking (2034) SR-522/145 <sup>th</sup> Stride Parking (2034) N Sammamish P&R (2045)
Central	Alaska Jct-SODO Link (2032)	SODO-Smith Cove (2037) Smith Cove-Ballard (2039) NE 130 <sup>th</sup> Infill (2036) Graham St. Infill (2036)		RapidRide C/D (2045)
South	Kent, Auburn & Sumner (2025) Tacoma Dome Link NP* (2032) Lakewood, S Tacoma (2032) TCC Tacoma Link (2041)	Boeing Access Rd. Infill (2036)	Souder platforms & access (2036) Souder added trips (2045) DuPont Souder (2045)	Tacoma Dome Link Parking (2040) SR-162 Bus Investments (2045)

NP = no parking \*includes Tacoma Dome Parking & Access project