

**Regional Transit Authority  
Motion No. 33**

A MOTION of the Board of the Regional Transit Authority for the Pierce, King and Snohomish Counties region extending the adopted January 1 to June 30, 1997 budget through to July 31, 1997.

Whereas, the RTA is in a period of rapid transition as it begins to implement the Ten-Year Regional Transit System Plan; and

Whereas, RTA staff developed a 14-month work plan (November 1996 to December 1997) to guide activities during the transition period; and

Whereas, the RTA Board adopted February 13, 1997, a six-month budget for the period January 1 to June 30, 1997 to reflect the 14-month work plan; and

Whereas, the adopted six-month budget assumed a major mid-year correction and adoption of a new budget for the period July 1 to December 31, 1997 to reflect the Implementation Guide as adopted by the RTA Board; and

Whereas, the RTA Board adopted May 22, 1997 the Implementation Guide that will provide a blueprint to guide the development of the significantly more detailed six-year capital and operations budget for RTA Board adoption during Fall 1997; and

Whereas, the RTA Board has committed through adopted motion May 22, 1997 to the implementation of the first Sound Move projects, "First Moves," and has indicated its intent to review and possibly include funding in the second six-month budget for the implementation of the first Sound Move projects, "First Moves;" and

Whereas, the development of the second six-month budget will benefit from a schedule that allows for the new modal directors the opportunity to participate in the development of their own budgets;

NOW, THEREFORE BE IT MOVED by the Board of the Regional Transit Authority that the currently adopted budget covering the period January 1 to June 30, 1997 budget shall now extend through July 31, 1997.

Approved by the RTA Board on June 12, 1997.

ATTEST:

Marcia Walker  
Marcia Walker  
Board Administrator

Bob Drewel  
Bob Drewel  
Board Chair