

SOUND TRANSIT

MOTION NO. M99-32

**Contract Change Order Kent Commuter Rail Station Design Services
BACKGROUND AND COMMENTS**

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	5/20/99	Deferred	Val Batey	206-398-5117
Finance Committee	6/3/99	Deferred	Paul Price	206-398-5111
Finance Committee	6/17/99	Deferred		
Finance Committee	7/1/99	Discussion /Possible Action		

ACTION:

A motion of the Finance Committee to approve a contract change order on contract number RTA/CR 30-97a with MBT Architecture for commuter rail station design services for the Sounder commuter rail station in Kent. The change order would increase the contract amount by \$56,384 to a total of \$717,029, including \$5,638 in contingency, to complete the design of the Kent Commuter Rail Station project. This change will fund the completion of the design of the Kent Commuter Rail Station project.

BACKGROUND:

Sound Transit contracted with MBT Architecture in October 1998 to provide preliminary design services for the Kent Commuter Rail Station project. In January 1999, the contract was amended to complete final design on the Kent commuter rail station and parking garage. Since that time, the Sound Transit has dropped one of the properties we originally planned to buy; this requires that the 125 parking spaces originally planned for that property be provided elsewhere. By not purchasing this property we are realizing a savings of over \$2 million in property and relocation costs. These spaces will be provided temporarily on other property under Sound Transit's control and permanently in the parking garage.

This change order reflects the fact that the project now requires the design and construction documents for two temporary parking lots with a total of approximately 125 spaces,. The change order reflects additional design and construction document requirements for other improvements being required of Sound Transit by the City of Kent through the Conditional Use Permit process. This work is within the scope of the original contract.

The estimate for the additional design effort is \$56,384 + \$5,638 for contingency. There is \$9,737.34 remaining in approved contract contingency. The amount needed for completion of design is \$56,384.

RELEVANT BOARD POLICIES AND PREVIOUS ACTIONS TAKEN:

- ◆ Adoption of Sound Move, the Ten-Year Regional Transit System Plan (May 31, 1996)
- ◆ Resolution No. 78-1 (April 9, 1998)

- ◆ Adoption of Fiscal Year 1999 Budget (November 12, 1998)

- ◆ Adoption of Implementation Guide (May 22, 1997)

- ◆ Adoption of First Moves (May 22, 1997)
- ◆ Motion No. M98-81 of the Finance Committee approving the award of final design contracts for the Tacoma to Seattle Commuter Rail Stations (November 5, 1998)

EXECUTIVE SUMMARY:

The proposed action allows amendment of the contract with MBT Architecture for the completion of final design for the Kent Commuter Rail Station. Changes in scope have exceeded the amount in the approved design contract contingency.

Scope of work

The scope of work includes the design of two temporary parking lots to provide a total of 125 parking spaces and construction documents for the temporary parking lots including demolition, storm drainage, utilities, electrical and landscaping plans.

Cost

Approved PE Contract Value	Approved Final Design Contract Value	Approved Final Design Contract Contingency	Approved Total Design Contract Value Available	Cost for Change Order (including 10% contingency)	Less Approved Available Contract contingency	Proposed Action – Increase contract value available	Total Contract Value – Not to Exceed
A	B	C	D (A + B + C)	E	F	G (E – F)	H (D + E – F)
\$158,680	\$484,796	\$21,269	\$664,745	\$62,022	\$9,737.34	\$52,284.66	\$717,029

These costs will be covered in the adopted Kent Station budget, subject to amendment by proposed Board Resolution No. R99-13 which is scheduled for Board action in June 1999.

FUNDING

The adopted budget for design of the Kent Station is \$398,000. The cost for this change will be covered from the available project contingency of \$1,001,000.

1999 Approved Design Budget	Proposed Final Design Contract Value	Delta	Amount of Current Contract designated for final design of Parking Structure <i>(not given authorization to proceed / Waiting on receipt of funds from City of Kent)</i>	Cost over-run for design of Station To be covered with project contingency	1999 Approved Project Contingency	Proposed Remaining Contingency
A	B	C A - B	D	E C - D	F	G F - E
\$398,000	\$707,292	\$309,292	\$207,078	\$102,214	\$1,001,000	\$898,786

Item D above will not be authorized until the Resolution for the agreement between Sound Transit and the City of Kent for the parking garage has been approved and the funds from the city of Kent have been received.

CONSEQUENCES OF DELAY:

Delaying the approval of the contract change order will result in the delay of the completion of the design for the commuter rail station, completion of construction bid documents, receipt of the required building permit, advertising for construction of the station and a delay in the opening of the station.

LEGAL REVIEW:

The Legal Department has reviewed and approved of the Motion and Background and Comments.

SOUND TRANSIT

MOTION NO. M99-32

A motion of the Board of the Central Puget Sound Regional Transit Authority approving a contract change order on contract number RTA/CR 97a with MBT Architecture for commuter rail station design services for the Sounder commuter rail station in Kent, by increasing the contract amount by \$56,384 to a total of \$ 717,029 including \$5,638 in contingency.

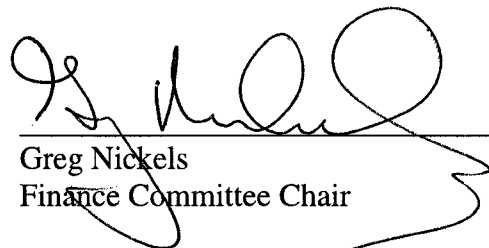
Background:

A motion of the Finance Committee to approve a contract change order on contract number RTA/CR 30-97a with MBT Architecture for commuter rail station design services for the Sounder commuter rail station in Kent. The change order would increase the contract amount by \$56,384 to a total of \$717,029, including \$5,638 in contingency, to complete the design of the Kent Commuter Rail Station project. This change will fund the completion of the design of the Kent Commuter Rail Station.

Motion:


It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the contract change order on contract number RTA/CR 30-97a with MBT Architecture for commuter rail station design services for the Sounder commuter rail station in Kent is approved to increase the contract by \$56,384 to a total of \$717,029 including \$5,638 in contingency.

Approved by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof on the 1st day of July 1999.



Greg Nickels
Finance Committee Chair

ATTEST:



Marcia Walker
Board Administrator