

## SOUND TRANSIT

### MOTION NO. M99-38

#### Contract Change Order Puyallup Commuter Rail Station Design Services

#### BACKGROUND AND COMMENTS

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	6/17/99	Discussion/Possible Action	John Hubbard Paul W. Price	253-581-8137 206-398-5111

#### ACTION:

A motion of the Finance Committee to approve a contract change order on Contract Number RTA/CR 30-97e with Merritt+Pardini for commuter rail station design services for the Sounder Commuter Rail Station in Puyallup. The change order would increase the total contract amount available by \$120,605 which includes \$14,200 in contingency, to a new total value not to exceed \$545,700. This change will fund the completion of the design of the Puyallup Sounder Commuter Rail Station project. This change order reflects the fact that the project now requires the design and construction documents for the open-air depot structure and significant redesign of the site plan to accommodate the new location of the open-air depot. The change order also reflects additional design and construction document requirements for other improvements being required of Sound Transit by the City of Puyallup.

#### BACKGROUND:

Sound Transit contracted with Merritt+Pardini in August 1998 to provide preliminary design services with the option to amend the contract for final design for the Puyallup Commuter Rail Station project. In January 1999, the contract was amended to complete final design on the Puyallup Commuter Rail Station. Since that time Sound Transit has, based on discussion with the community, included the proposed open-air depot structure as a portion of the Phase I station development.

The estimate for the additional design effort is \$142,200 plus \$14,200 for contingency. There is \$35,595 remaining in approved contract contingency. The amount needed for completion of design is \$120,605.

#### RELEVANT BOARD POLICIES AND PREVIOUS ACTIONS TAKEN:

- ◆ Adoption of *Sound Move*, the Ten-Year Regional Transit System Plan (May 31, 1996)
- ◆ Resolution No. 78-1 (April 9, 1998)
- ◆ Adoption of Resolution R98-49, the Fiscal Year 1999 Budget (November 12, 1998)
- ◆ Adoption of Implementation Guide (May 22, 1997)
- ◆ Motion No. M98-81 of the Finance Committee approved the award of final design contracts for the Tacoma to Seattle Commuter Rail Stations (November 5, 1998)

**EXECUTIVE SUMMARY:**

The proposed action allows amendment of the contract with Merritt+Pardini for the completion of final design for the Puyallup Commuter Rail Station. Growth in scope has resulted in the consultant's projected fee exceeding the amount in the approved design contract contingency. The amount proposed causes approximately a \$54,000 cost overrun to the design budget. This cost overrun is funded by proposed \$1,542,000 cost underruns in the property acquisition costs. During the annual budget process, this cost underrun will be transferred to the contingency phase of the station budget.

**Scope of work**

The scope of work includes the design and construction documents for the open-air depot structure and its re-incorporation into the station site plan. The scope of work also includes revising the design to incorporate off-site street and sidewalk improvements required by the City of Puyallup.

**Cost**

Approved PE Contract Value	Approved Final Design Contract Value	Approved Final Design Contract Contingency	Approved Total Design Contract Value Available	Cost for Redesign / Addition of Depot	Less Approved Available Contract Contingency	<b>Proposed Action</b> – Increase Contract Value Available	Total Contract Value – Not to Exceed
A	B	C	D (A + B + C)	E	F	G (E – F)	H (D + E – F)
\$129,500	\$260,000	\$35,595	\$425,095	\$156,200	\$35,595	\$120,605	\$545,700

These costs are covered in the adopted Puyallup Station budget.

**M/W/DBE participation**

Merritt+Pardini has demonstrated a commitment to the full inclusion of M/W/DBE and local-area firms, maintaining a current 31.3% and exceeding their contractual commitment of 15.9%. Merritt+Pardini intends to utilize their current subconsultants in conjunction with this change and it is the opinion of the project management team that they will continue to uphold their above standard commitment.

**CONSEQUENCES OF DELAY:**

Delaying the approval of the contract change order will result in the delay of the completion of the design for the commuter rail station and a delay in the advertising for construction of the station.

**LEGAL REVIEW:**

The Legal Department has reviewed and approved the Motion, Background and Comments.

**SOUND TRANSIT**

**MOTION NO. M99-38**

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority approving a contract change order on Contract Number RTA/CR 30-97e with Merritt+Pardini for commuter rail station design services for the Sounder Commuter Rail Station in Puyallup, by increasing the contract amount by \$120,605 including \$14,200 in contingency, for a total contract value not to exceed \$545,700.

**Background:**

A motion of the Finance Committee to approving a contract change order on contract number RTA/CR 30-97e with Merritt+Pardini for commuter rail station design services for the Sounder Commuter Rail Station in Puyallup. The change order would increase the contract amount by \$120,605 including \$14,200 in contingency, to complete the design of the Puyallup Commuter Rail Station project.

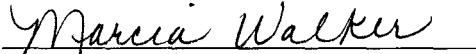
**Motion:**

It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the contract change order on contract number RTA/CR 30-97e with Merritt+Pardini for commuter rail station design services for the Sounder Commuter Rail Station in Puyallup is approved to increase the contract by \$120,605 to a total available contract value of \$545,700, including \$14,200 in contingency.

Approved by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof on the 17<sup>th</sup> day of June, 1999.

  
Greg Nickels  
Finance Committee Chair

ATTEST:

  
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Marcia Walker  
Board Administrator