

SOUND TRANSIT

MOTION NO. M99-39

Contract Change Order Sumner Commuter Rail Station Design Services

BACKGROUND AND COMMENTS

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	6/17/99	Discussion/Possible Action	John Hubbard Paul W. Price	253-581-8137 206-398-5111

ACTION:

A motion of the Finance Committee to approve a contract change order on Contract Number RTA/CR 30-97d with Merritt+Pardini for commuter rail station design services for the Sounder Commuter Rail Station in Sumner. The change order would increase the contract amount available by \$71,291 for a total contract value available not to exceed \$427,223 to complete the design of the Sumner Sounder Commuter Rail Station project. This change order reflects the fact that the project now requires the design and construction documents for the open-air depot structure and its re-incorporation into the station site plan. The change order also reflects additional design and construction document requirements for other improvements being required of Sound Transit by the City of Sumner through the Conditional Use Permit process.

BACKGROUND:

Sound Transit contracted with Merritt+Pardini in August 1998 to provide preliminary design services with the option to amend the contract for final design for the Sumner Sounder Commuter Rail Station project. In January 1999, the contract was amended to complete final design on the Sumner Commuter Rail Station. Since that time Sound Transit has, based on discussion with the community, included the proposed open-air depot structure as a portion of the Phase I station development.

The estimate for the additional design effort is \$87,293 plus \$8,730 for contingency. There is \$24,732 remaining in approved contract contingency. The amount needed for completion of design is \$71,291.

RELEVANT BOARD POLICIES AND PREVIOUS ACTIONS TAKEN:

- ◆ Adoption of *Sound Move*, the Ten-Year Regional Transit System Plan (May 31, 1996)
- ◆ Resolution No. 78-1 (April 9, 1998)
- ◆ Adoption of Resolution No. R98-49, the Fiscal Year 1999 Budget (November 12, 1998)
- ◆ Adoption of Implementation Guide (May 22, 1997)
- ◆ Motion No. M98-81 of the Finance Committee approved the award of final design contracts for the Tacoma to Seattle Commuter Rail Stations (November 5, 1998)

EXECUTIVE SUMMARY:

The proposed action allows amendment of the contract with Merritt+Pardini for the completion of final design for the Sumner Commuter Rail Station. Changes in scope have exceeded the amount in the approved design contract contingency. The amount proposed causes approximately a \$33,000 cost overrun to the final design budget. This cost overrun is funded by a proposed \$990,000 cost underrun in the property acquisition costs. During the annual budget process, this cost underrun will be transferred to the contingency phase of the station budget.

Scope of work

The scope of work includes the design and construction documents for the open-air depot structure and its re-incorporation into the station site plan. The scope of work also includes revising the design to incorporate off-site street and sidewalk improvements required by the City of Sumner in the conditional use permit process, as well as the term of the station land lease with the City of Sumner.

Cost

Approved PE Contract Value	Approved Final Design Contract Value	Approved Final Design Contract Contingency	Approved Total Design Contract Value Available	Cost for Redesign / Addition of Depot	Less Approved Available Contract Contingency	Proposed Action – Increase Contract Value Available	Total Contract Value – Not to Exceed
A	B	C	D (A + B + C)	E	F	G (E – F)	H (D + E – F)
\$120,200	\$211,000	\$24,732	\$355,932	\$96,023	\$24,732	\$71,291	\$427,223

These costs are covered in the adopted Sumner Station budget.

M/W/DBE participation

Merritt+Pardini has demonstrated a commitment to the full inclusion of M/W/DBE and local area firms, maintaining a current 34% and exceeding their contractual commitment of 16%. Merritt+Pardini intends to utilize their current subconsultants in conjunction with this change, and it is the opinion of the project management team that they will continue to uphold their above standard commitment.

CONSEQUENCES OF DELAY:

Delaying the approval of the contract change order will result in the delay of the completion of the design for the commuter rail station and a delay in the advertising for construction.

LEGAL REVIEW:

The Legal Department has reviewed and approved the Motion, Background and Comments.

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A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority approving a contract change order on Contract Number RTA/CR 30-97d with Merritt+Pardini for commuter rail station design services for the Sounder Commuter Rail Station in Sumner, by increasing the contract amount by \$71,291 including contingency of \$8,730 for a total contract value not to exceed \$427,223.

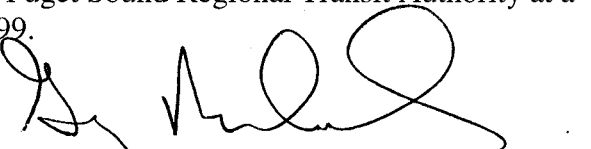
Background:

A motion of the Finance Committee to approve a contract change order on Contract Number RTA/CR 30-97d with Merritt+Pardini for commuter rail station design services for the Sounder Commuter Rail Station in Sumner. The change order would increase the contract amount by \$71,291 which includes \$8,730 in contingency, to complete the design of the Sumner Sounder Commuter Rail Station project.

Motion:


It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the contract change order on Contract Number RTA/CR 30-97d with Merritt+Pardini for commuter rail station design services for the Sounder Commuter Rail Station in Sumner to fund the completion of the design is approved to increase the contract by \$71,291, including contingency of \$8,730, to a total contract value not to exceed \$427,223.

Approved by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof on the 17th day of June, 1999.



Greg Nickels
Finance Committee Chair

ATTEST:



Marcia Walker
Board Administrator