

**SOUND TRANSIT**

**MOTION NO. M99-66**

**Contract Change Order Auburn Commuter Rail Station Design Services  
BACKGROUND AND COMMENTS**

<b>Meeting:</b>	<b>Date:</b>	<b>Type of Action:</b>	<b>Staff Contact:</b>	<b>Phone:</b>
Finance Committee	9/16/99	Discussion/Possible Action	Val Batey Paul Price	206-398-5117 206-398-5111

**ACTION:**

A motion of the Finance Committee to approve a contract change order on Contract Number RTA/CR 30-97b with Anil Verma Associates, Inc. for station design services for the Sounder commuter rail station in Auburn. Utilizing available project contingencies, the change order would increase the contract amount available by \$103,649 for a total contract value available not to exceed \$629,077 to complete the design of the Auburn Commuter Rail Station project. This is within the project budget for final design.

**BACKGROUND:**

Sound Transit contracted with Anil Verma Associates in August 1998 to provide preliminary design services with the option to amend the contract for final design for the Auburn Commuter Rail Station project. In January 1999, the contract was amended to complete final design on the Auburn commuter rail station.

This change order covers tasks to complete the clock tower design which required more coordination than planned, revise the survey data to be consistent with the City of Auburn database and provide conformed drawings for use during construction.

The estimate for the additional design effort is \$94,226 plus \$9,423 for contingency, for a total of \$103,649.

**RELEVANT BOARD POLICIES AND PREVIOUS ACTIONS TAKEN:**

- ◆ Adoption of *Sound Move*, the Ten-Year Regional Transit System Plan (May 31, 1996)
- ◆ Adoption of Implementation Guide (May 22, 1997)
- ◆ Resolution No. 78-1, establishing revised delegated authority and procedures for the procurement of materials, work and services, and the acquisition, and use of property and property rights (April 9, 1998)
- ◆ Resolution No. R98-41, authorizing the Executive Director to negotiate and execute preliminary design contracts for the Tacoma to Seattle commuter rail stations (July 23, 1998)
- ◆ Motion No. M98-81 of the Finance Committee, approving the award of final design contracts for the Tacoma to Seattle Commuter Rail Stations (November 5, 1998)

- ◆ Adoption of Resolution No. R98-49: the Fiscal Year 1999 Budget (November 12, 1998)

**EXECUTIVE SUMMARY:**

The proposed action allows amendment of the contract with Anil Verma Associates for the completion of final design for the Auburn Commuter Rail Station. Changes in scope have exceeded the amount in the approved design contract contingency. The amount proposed is within the final design budget.

**Scope of work**

The scope of work reflected in this change order is within the scope of the original contract. It includes the preparation of conformed drawings, revising and updating the survey information to incorporate the City of Auburn's survey datum requirements. The additional design revisions are required in response to technical advisory committee input.

**Cost**

Approved PE Contract Value	Approved Final Design Contract Value	Approved Final Design Contract Contingency	Approved Total Design Contract Value Available	<b>Proposed Action – Cost for Added Tasks</b>	Total Contract Value – Not to Exceed
A	B	C	D = (A +B+C)	E	F = (D+E)
\$138,789.12	\$340,000	\$46,639	\$525,428.12	\$103,649	\$629,077

The sum of preliminary and final design budgets for this project in the 1999 approved budget is \$663,000. Total commitments for PE and Final Design, including this change are \$635,000. The total requested in this motion is within the already approved station design budget.

**M/W/DBE Participation**

Anil Verma has demonstrated a commitment to the full inclusion of M/W/DBE and local-area firms. They committed to 60% participation and currently are at 72% utilization.

**CONSEQUENCES OF DELAY:**

There are no consequences of delay at this time, however, this is within the project budget and we would like to proceed according to this plan with committee approval.

**LEGAL REVIEW:**

The Background and Comments and the Motion are approved as to legal sufficiency.

**SOUND TRANSIT**

**MOTION NO. M99-66**

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Executive Director to execute a contract change order on contract number RTA/CR 97b with Anil Verma Associates, Inc. for commuter rail station design services for the Sounder commuter rail station in Auburn, by increasing the contract amount by \$103,649 for a total of \$629,077.

**Background:**

Sound Transit contracted with Anil Verma Associates in August 1998 to provide preliminary design services with the option to amend the contract for final design for the Auburn Commuter Rail Station project. In January 1999, the contract was amended to complete final design on the Auburn commuter rail station.

This change order covers tasks to complete the clock tower design which required more coordination than planned, revise the survey data to be consistent with the City of Auburn database and provide conformed drawings for use during construction.

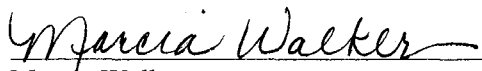
The estimate for the additional design effort is \$94,226 plus \$9,423 for contingency, for a total of \$103,649.

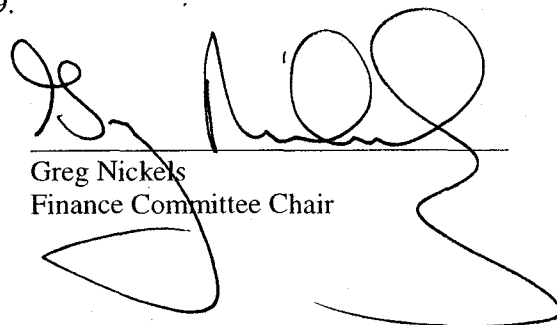
**Motion:**

It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the contract change order on contract number RTA/CR 30-97b with Anil Verma Associates, Inc. for commuter rail station design services for the Sounder commuter rail station in Auburn is approved to increase the contract by \$103,649 to a total of \$629,077.

Approved by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof on the 16th day of September, 1999.

ATTEST:

  
Marcia Walker  
Board Administrator

  
Greg Nickels  
Finance Committee Chair