

**SOUND TRANSIT**

**MOTION NO. M99-87**

**Bellevue Transportation Center  
Contract Amendment to Include Final Design  
BACKGROUND AND COMMENTS**

<b>Meeting:</b>	<b>Date:</b>	<b>Type of Action:</b>	<b>Staff Contact:</b>	<b>Phone:</b>
Finance Committee	12-2-99	Discussion/Possible Action	Agnes Govern, Director, Regional Express Bill Guenzler, Program Manger, Capital Projects Linda Smith, Project Manager, Capital Projects	(206) 398-5037 (206) 398-5041 (206) 689-4922

**ACTION:**

Approval of Motion No. M99-87 would give the Executive Director authority to execute a contract amendment with Entranco for final design of the Bellevue Transportation Center for an amount not to exceed \$1,270,000 as well as a contract contingency of 10% or \$127,000.

**BACKGROUND:**

Entranco is currently under contract with Sound Transit to complete 30% design of the Bellevue Transportation Center (BTC) project. The BTC is a \$18.6 million project that will provide an expanded transportation center on NE 6th Street between 108th Avenue NE and 110th Avenue NE, and will be served by ST Express, King County Metro, and Community Transit. King County Metro is providing an additional \$1.2 million for the project to be constructed at this location to support their services. In May 1998, a contract was awarded to Entranco for preliminary engineering, public involvement, and environmental review. Entranco is now in the final stages of this work.

To comply with the State Environmental Policy Act (SEPA), an environmental checklist was prepared analyzing and disclosing the potential environmental impacts of the project. Based on the environmental checklist, a SEPA Determination of Non Significance (DNS) was issued by Sound Transit and the City of Bellevue for the project on November 10, 1999. The project is covered by a Categorical Exclusion (CE) under the National Environmental Policy Act. Documentation of the CE is being provided to the Federal Transit Administration for its approval.

At this time, it is recommended that Sound Transit negotiate an amendment to Entranco's contract to include final design, preparation of construction documents, cost estimates, permitting, and construction management support. As stated in the original contract, Sound Transit has the option to amend the contract with Entranco to include this work. Both Sound Transit and the other stakeholders in the Bellevue Transportation project (including the City of Bellevue and King County Metro) are pleased with Entranco's performance to date and wish to retain Entranco for the next phase of work. Final design should begin in January 2000 and be completed in early 2001. It is anticipated that construction will be phased to begin in the summer of 2000 and be completed by fall 2001.

Entranco has done an excellent job in fulfilling the preliminary engineering and environmental assessment phase addressing the multiple partners' interests and site design issues. Entranco has proven itself to be flexible and adaptable, has demonstrated its ability to complete final design and to provide construction management support for this project. Sound Transit must move ahead expeditiously so that the facility will be operational to accommodate expanded ST Express bus service beginning in September 2000 and 2001, and to accommodate King County Metro service changes.

**RELEVANT BOARD POLICIES AND PREVIOUS ACTIONS TAKEN:**

- ◆ Adoption of Sound Move, the Ten-Year Regional Transit System Plan (May 31, 1996).
- ◆ Adoption of Implementation Guide (May 22, 1997).
- ◆ Motion No. M98-39 approving the contract with Entranco for preliminary engineering and environmental review (May 7, 1998).
- ◆ Motion No. 98-18 authorizing a Memorandum of Agreement between Sound Transit, the City of Bellevue, and King County (May 14, 1998).

**KEY FEATURES:**

- Authorizes a contract amendment with Entranco as lead firm, and its subconsultants, for an amount not to exceed \$1,270,000 and a 10% contingency reserve of \$127,000 to complete final design and to provide plans, specifications, cost estimates, permitting, and construction management services for the Bellevue Transportation Center project.
- Enables Sound Transit to complete work required to develop the transit facility to support expanded ST Express bus service and King County's Six-Year Transit Plan services.
- The consultant team will work under the direction of Sound Transit's lead project management team, which is made up of representatives from the parties of the MOA.
- The final design schedule calls for final design, preparation of construction documents, cost estimates, and permitting work to be completed by early 2001 with construction support services continuing through the fall of 2001.
- Entranco will have approximately 18% M/WBE participation in this phase of the contract. The first phase participation was about 18%.

**FUNDING:**

The Adopted 2000 Budget and Capital Plan included \$18.6 million for Sound Transit's Bellevue Transit Center project. According to the latest available cost information, the project can be completed within current budget authority.

The following table summarizes current project costs and outstanding commitments, as well as project budget information from the Adopted 2000 Budget.

Phase	FY2000 Budget (in YOES\$)	Lifetime Budget (in YOES\$)	LTD Expenditures and Outstanding	
			Commitments	This Action
Admin Costs	\$ 149,000	\$ 867,000	\$ 295,842	\$ -
* Pre-Eng'g/Env. Review	\$ -	\$ 108,000	\$ 181,147	\$ -
Plans, Specs & Est.	\$ 869,000	\$ 1,588,000	\$ -	\$ 1,397,000
ROW	\$ 2,924,000	\$ 4,426,000	\$ -	\$ -
Construction	\$ 1,175,000	\$ 9,632,000	\$ -	\$ -
Contingency	\$ -	\$ 1,978,000	\$ -	\$ -
<b>Total</b>	<b>\$ 5,117,000</b>	<b>\$ 18,599,000</b>	<b>\$ 476,989</b>	<b>\$ 1,397,000</b>

\* Please note that a King County Metro/Federal grant administered by FTA is paying for Entranco's work on the Preliminary Engineering/Environmental Review phase of this project.

This action would amend the existing contract with Entranco to include an additional \$1.397 million (including a 10% contract contingency managed by Sound Transit) for final design, preparation of construction documents, cost estimates, and construction management services. The contract total is within the adopted lifetime budget for this phase of the project.

#### **ALTERNATIVES:**

If we were to decide not to go with Entranco for final design, Sound Transit could go through another procurement process to obtain a firm for final design. This could delay our project for up to six months.

#### **CONSEQUENCES OF DELAY:**

Delay of this Motion would cause schedule setbacks to the Bellevue Transportation Center project. Buses are currently operating in an overcrowded condition at the Center and this less than optimal condition would continue for a longer period if the schedule is delayed.

#### **LEGAL REVIEW:**

The Background and Comments and the Motion have been reviewed and approved by the Legal Department.

## SOUND TRANSIT

### MOTION NO. M99-87

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Executive Director to execute a contract amendment with Entranco for final design and construction management support for the Bellevue Transportation Center project in an amount not to exceed \$1,270,000 as well as a 10% contract contingency of \$127,000.

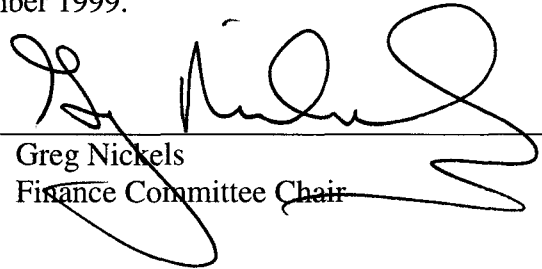
#### **Background:**

Sound Move calls for the development of the Bellevue Transportation Center project on NE 6th Street between 108th Avenue NE and 110th Avenue NE in downtown Bellevue and includes \$18.599 million (YOE) for its development. Entranco was selected to complete environmental documentation, public involvement, and preliminary engineering through 30% design. Language was included in that contract giving Sound Transit the option to amend the contract with Entranco to include final design based on satisfactory performance. This motion authorizes an amendment to the consultant contract with Entranco for \$1,270,000 to complete final design and construction management work, and authorizes a 10% contract contingency reserve of \$127,000 to pay for additional services, if any, required to be performed due to unforeseen or changed conditions.

#### Motion:

It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Executive Director to execute a contract amendment with Entranco for final design and construction management services for the Bellevue Transportation Center project for an amount not to exceed \$ 1,270,000 plus a 10% contract contingency of \$127,000.


Approved by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof on the 2nd day of December 1999.



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Greg Nickels  
Finance Committee Chair

ATTEST:



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Marcia Walker  
Board Administrator