

SOUND TRANSIT

MOTION NO. M99-90

**Contract Change Order Auburn Commuter Rail Station Design Services
BACKGROUND AND COMMENTS**

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	12/2/99	Discussion/Possible Action	Val Batey, Commuter Rail Project Development Manager Paul Price, Commuter Rail Director	206-398-5117 206-398-5111

ACTION:

A motion of the Finance Committee to approve a contract change order on Contract Number RTA/CR 30-97b with Anil Verma Associates for commuter rail station design services for the Sounder commuter rail station in Auburn. The change order would increase the total contract amount available by \$61,939, which includes \$7,303 in contingency, to a new total value not to exceed \$691,016. This change will fund the completion of the Phase I design revisions and the completion of the Phase II design concept study for the parking garage at the Auburn Commuter Rail Station project.

BACKGROUND:

Sound Transit contracted with Anil Verma Associates in August 1998 to provide preliminary design services with the option to amend the contract for final design for the Auburn Commuter Rail Station project. In January 1999, the contract was amended to complete final design for Phase I of the Auburn commuter rail station. Since that time the final design for the Phase I station development has been completed, including surface parking, station platforms and canopies, the transit hub facility and associated lighting, landscaping, utility and street improvements. Phase I design and construction documents have been completed and approved, a construction contract for Phase I has been awarded, and Sound Transit has received a building permit and commenced Phase I construction.

This change order reflects the fact that the project can now move in to Phase II, which includes the completion of a concept design study for the 550+-car parking garage. The change order also reflects additional design and construction document revisions for other improvements required of Sound Transit by the City of Auburn during the permit review process for Phase I.

The estimate for the additional design effort is \$73,032 + \$7,303 for contingency. There is \$18,937 remaining in approved contract contingency.

RELEVANT BOARD POLICIES AND PREVIOUS ACTIONS TAKEN:

- ◆ Adoption of Sound Move, the Ten-Year Regional Transit System Plan (May 31, 1996)
- ◆ Adoption of Implementation Guide (May 22, 1997)

- ◆ Adoption of Fiscal Year 1999 Budget (November 12, 1998)
- ◆ Adoption of First Moves (May 22, 1997)
- ◆ Resolution No. 78-1 (April 9, 1998)
- ◆ Motion No. 98-81 of the Finance Committee approving the award of final design contracts for the Tacoma to Seattle Commuter Rail Stations (November 5, 1998)

EXECUTIVE SUMMARY:

The proposed action would allow an amendment of the contract with Anil Verma Associates for the completion of Phase II concept design study for the parking garage and the completion of Phase I revisions for the Auburn Commuter Rail Station. The proposed 2000 budget for the Auburn commuter rail station includes additional funding for the final design and construction costs for the parking garage.

Scope of work

The scope of work includes the revisions to Phase I design and construction documents required by the City of Auburn. The scope of work also includes beginning the Phase II design work with the Phase II concept design study for a 550+-car parking garage.

Cost

Approved PE Contract Value	Approved Final Design Contract Value	Approved Final Design Contract Contingency	Approved Total Design Contract Value Available	Cost for Phase I Revisions and Phase II Concept Study	Less Approved Available Contract contingency	Proposed Action – Increase contract value available	Total Contract Value – Not to Exceed
A	B	C	D (A + B + C)	E	F	G (E – F)	H (D + E – F)
\$138,789	\$471,890	\$18,397	\$629,077	\$80,336	\$18,397	\$61,939	\$691,016

The final design costs are covered in the proposed 2000 budget for the Auburn Station, see page 91.

The final design budget proposed for the Auburn Station is \$1,149,000, of which \$600,000 is for design of the parking garage and other Phase II elements of the station. The Phase II concept design study covered by this proposed change order is the first step in the final design process and will result in design criteria and cost estimates to guide the final design process for the parking garage. Once the concept design study is completed, and a cost proposal for final design is submitted to Sound Transit, Staff will return to the Finance Committee with contract change order to complete final design and construction documents for Phase II.

M/W/DBE participation

Anil Verma Associates is a MBE firm and has demonstrated a commitment to the full inclusion of local-area firms. Anil Verma Associates intends to utilize their current subconsultants on the work performed under this change order. M/W/DBE utilization to date is 12%.

LEGAL REVIEW:

The Legal Department has reviewed and approved the Background and Comments and the Motion as to form.

SOUND TRANSIT

MOTION NO. M99-90

A motion of the Finance Committee authorizing the Executive Director to execute a contract change order on Contract Number RTA/CR 30-97b with Anil Verma Associates for commuter rail station design services for the Sounder commuter rail station in Auburn to increase the total contract amount available by \$61,939, which includes \$7,303 in contingency, to a new total value not to exceed \$691,016 to fund the completion of the Phase I design revisions and the completion of the Phase II design concept study for the parking garage at the Auburn Commuter Rail Station project.

Background:

Sound Transit contracted with Anil Verma Associates in August 1998 to provide preliminary design services with the option to amend the contract for final design for the Auburn Commuter Rail Station project. In January 1999, the contract was amended to complete final design for Phase I of the Auburn commuter rail station. Since that time the final design for the Phase I station development has been completed, including surface parking, station platforms and canopies, the transit hub facility and associated lighting, landscaping, utility and street improvements. Phase I design and construction documents have been completed and approved, a construction contract for Phase I has been awarded, Sound Transit has received a building permit and commenced Phase I construction.

This change order reflects the fact that the project can now move in to Phase II, which includes the completion of a concept design study for the 550+-car parking garage, to fund the completion of the Phase I design revisions and the completion of the Phase II design concept study for the parking garage at the Auburn Commuter Rail Station project.

The estimate for the additional design effort is \$73,032 + \$7,303 for contingency. There is \$18,937 remaining in approved contract contingency.

Motion:


It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority to approve a contract change order on Contract Number RTA/CR 30-97b with Anil Verma Associates for commuter rail station design services for the Sounder commuter rail station in Auburn to increase the total contract amount available by \$61,939, which includes \$7,303 in contingency, to a new total value not to exceed \$691,016.

Approved by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof on the 2 day of December 1999.



Greg Nickels
Finance Committee Chair

ATTEST:



Marcia Walker
Board Administrator