

## STAFF REPORT

### SOUND TRANSIT MOTION NO. M2000-125

#### Contract Change Orders with Merritt+Pardini/Parametrix for the Puyallup Commuter Rail Station

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	12/07/00	Discussion/Possible Action	John Hubbard, Project Manager Paul Price, Sounder Director	(253) 581-8137 (206) 398-5111

#### **PROPOSED ACTION**

Authorizes the Executive Director to execute change orders to contract RTA CR30-97e with design consultant Merritt+Pardini/Parametrix to provide additional architectural and engineering design services and design support during the construction and completion of the Puyallup Commuter Rail Station. The previously authorized contract with change orders to date is revised from \$545,700 to include an additional contract amount of \$142,636 including a 10% contingency, for a total authorized amount not to exceed \$688,336.

#### **KEY FEATURES**

##### **Highlights of the Proposed Action**

- ◆ Provides \$142,636 including a 10% contingency, for a total contract amount not to exceed \$688,336 to allow the design consultants to provide design support throughout the construction process for the Puyallup station.
- ◆ Provides funds to reimburse the design consultants for work done during the final design process, where unanticipated scope changes resulted from substantial budget changes and additional requirements of the City, affected property owners, impacted utilities and the public involvement/political process.

#### **Discussion of Proposed Action**

The proposed motion provides payment for architectural and engineering design services for the Puyallup Commuter Rail Station completion and design support during the construction process for the station. Additional architectural and engineering design services were necessitated by:

- Scope and design changes and re-designs required by the City of Puyallup during site plan review and building permit review processes and by design coordination with affected property owners.
- Scope changes due to design coordination with signage and communications consultants and BNSF.

**BUDGET:**

<b>Project Description and Number</b>	<b>Current Contract Value Not to Exceed (A)</b>	<b>Proposed Action – Cost for Amendment (including 10% contingency) (B)</b>	<b>Proposed Total Contract Value – Not to Exceed (C) = (A + B)</b>
Puyallup #243	\$ 545,700	\$ 142,636	\$ 688,336

Funding for this contract change order is included in the Final Design budget phase of the Puyallup Commuter Rail station project, as shown in the adopted 2000 Budget, (page 93) and the Proposed 2001 budget (page 98). Committing these funds does not endanger any other project elements that are to be funded out of the respective phases.

The following tables represent the budget currently available (Table 1) and the Proposed 2001 available budget (Table 2) below.

**Table 1: Adopted 2000 Budget and Obligations**

<b>Station/ Project #</b>	<b>Total Project Budget</b>	<b>Budget for Engineering Design (A)</b>	<b>Obligated to Date <sup>1</sup> (B)</b>	<b>Total Amount Requested (C)</b>	<b>Shortfall or Surplus (A-[B+C])</b>
Puyallup #243	\$ 12,165,000	\$ 644,000	\$ 547,680	\$142,636	(\$ 46,316)
	<b>Amount of Shortfall</b>	<b>Potential Revenues</b>	<b>Funding Sources</b>		
	\$ 46,316	\$ 46,316	Contingency, see Table 2 below		

<sup>1</sup> Obligated to date includes actual expenditures through 9/30/00 and remaining commitments.

**Table 2: Proposed 2001 Budget and Obligations**

<b>Station/ Project #</b>	<b>Total Project Budget</b>	<b>Budget for Engineering Design (A)</b>	<b>Obligated to Date <sup>1</sup> (B)</b>	<b>Total Amount Requested (C)</b>	<b>Shortfall or Surplus (A-[B+C])</b>
Puyallup #243	\$ 12,400,000	\$ 784,000	\$ 547,680	\$142,636	\$ 93,684

<sup>1</sup> Obligated to date includes actual expenditures through 9/30/00 and remaining commitments.

**ALTERNATIVES**

There do not appear to be any viable alternatives to the proposed action relative to the final design work already done.

**CONSEQUENCES OF DELAY**

Should the Finance Committee decide to either delay voting on this request or not approve it, progress on the construction of the Puyallup station will be affected by the lack of available design consultant technical expertise to assist the construction contractors, as well as dealing with issues that will come up during construction.

## **REGIONAL PARTNERSHIP AND COOPERATION**

The long-standing partnership among the City of Puyallup, Pierce Transit, and Sound Transit has contributed substantially to the success of the community-driven design processes for the Puyallup Commuter Rail station. This cooperation is helping Sound Transit produce a station that possesses a high degree of community individuality as well as invoking community pride of ownership.

## **PUBLIC INVOLVEMENT**

Public involvement during the design process for this station has been extensive. As a result of many Technical Advisory Committee meetings, open houses, design “charrettes,” and presentations to community organizations, the voice of the community was listened to and played a substantial part in shaping this station. At this point, the community is fully committed to not only the final location and layout for the station and its related elements and facilities, but also to the historically-based, but forward looking, architectural designs completed.

## **LEGAL REVIEW**

MBL 11/20/00

**SOUND TRANSIT  
MOTION NO. M2000-125**

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority to authorize the Executive Director to execute change orders to contract RTA CR30-97e with design consultant Merritt+Pardini/Parametrix to provide additional architectural and engineering design services and design support during the construction and completion of the Puyallup Commuter Rail Station. The previously authorized contract with change orders to date is revised from \$545,700 to include an additional amount of \$142,636 including a 10% contingency, for a total authorized amount not to exceed \$688,336.

**Background:**

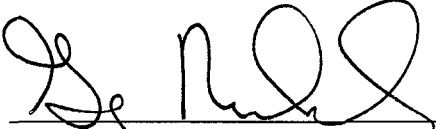
This motion provides funds to reimburse the design consultants Merritt+Pardini/Parametrix for work carried out during the final design processes for the Puyallup Commuter Rail station. Unanticipated scope changes and additional requirements of the City of Puyallup, affected property owners, impacted utilities, and the public involvement process resulted in the need to augment the project budget.

The requested authorization for this change order is in the amount of \$142,636 including 10% contingency for additional architectural and engineering design services for the Puyallup station. The previously authorized contract and all approved change orders to date is changed from \$545,700 to a new total contract amount not to exceed \$688,336.

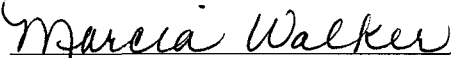
**Motion:**

It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the contract change order on Contract Number RTA/CR 30-97e with Merritt+Pardini/Parametrix to provide for additional architectural and engineering design services and design support during the construction and completion of the Puyallup Commuter Rail Station. The previously authorized contract with change orders to date is revised from \$545,700 to include an additional contract amount of \$142,636 including a 10% contingency for a new total authorized amount not to exceed \$688,336.

APPROVED by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on the 7th day of December, 2000.

  
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Greg Nickels  
Finance Committee Chair

ATTEST:

  
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Marcia Walker  
Board Administrator