

SOUND TRANSIT

MOTION NO. M2000-31

**Contract Amendment for Tukwila Commuter Rail Station Design Services
BACKGROUND AND COMMENTS**

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	3/16/00	Discussion /Possible Action	Val Batey Paul Price	206-398-5117 206-398-5111

ACTION:

Approval of motion No. M2000-31 would authorize the Executive Director to execute a contract amendment with the MBT Architecture team for commuter rail station design services in the amount of \$22,974 and to extend the contract end date to December 31, 2000.

MBT Architecture has been under contract with Sound Transit (Contract No. RTA/CR 30-97f) to provide station design services for the Tukwila commuter rail station.

This contract amendment would increase the contract amount by \$22,974 to a total of \$546,096, (including a ten percent contingency of \$2,088), to complete the design of the Tukwila commuter rail Station project. This amendment would also extend the contract period through the completion of the design of the Tukwila commuter rail station project.

BACKGROUND:

Sound Transit contracted with MBT Architecture in October 1998 to provide preliminary design services for the Tukwila commuter rail station project. In January 1999, the contract was amended to complete final design on the Tukwila commuter rail station. In July 1999 Sound Transit submitted design plans for the initial phase of the station to the City of Tukwila with our application for an Unclassified Use Permit.

During the course of the review, revisions to the plans were required to respond to the City's comments. Late last year work was halted on some revisions to the plans while a private developer pursued a potential joint development on property adjacent to Sound Transit's station site. Sound Transit's contract with MBT Architecture expired on December 31, 2000. The revisions required during the City's review process have resulted in additional work. This additional work, as well as pausing the design revisions while joint development potential was investigated, has resulted in the need to continue the work by MBT Architecture and its subconsultants beyond the original term of our contract.

The Tukwila City Council will make the final decision on the Unclassified Use Permit for the Tukwila commuter rail station. Additional changes to the design may be required as conditions of the Council's approval.

The contract amendment reflects additional services required to complete design and construction documents for the station and improvements which will be required of Sound Transit by the City of Tukwila through the permit review process. This work is within the scope of the original contract.

The estimate for the additional design effort is \$20,885 plus a ten percent contingency of \$2,088.

RELEVANT BOARD POLICIES AND PREVIOUS ACTIONS TAKEN:

- ◆ Adoption of Sound Move, the Ten-Year Regional Transit System Plan (May 31, 1996)
- ◆ Resolution No. 78-1 (April 9, 1998)
- ◆ Adoption of Implementation Guide (May 22, 1997)
- ◆ Adoption of First Moves (May 22, 1997)
- ◆ Motion No. M98-81 of the Finance Committee approving the award of final design contracts for the Tacoma to Seattle Commuter Rail Stations (November 5, 1998)
- ◆ Adoption of Fiscal Year 2000 Budget (November 18, 1999)

EXECUTIVE SUMMARY:

The proposed action allows amendment of the contract with MBT Architecture for the completion of final design for the Tukwila commuter rail station. Additional services and the extension of the time period for the contract have exceeded the amount in the approved design contract contingency.

Scope of work

The scope of work includes the design of the Tukwila station including two 400-foot platforms with canopy shelters, a pedestrian tunnel under the railroad tracks, a 400-car parking lot, landscaping, lighting, storm drainage detention and street improvements including sidewalks.

Cost

TABLE 1: TUKWILA STATION DESIGN PHASE: IMPACT OF ACTION ON MBT CONTRACT

Current Contract Value Not to Exceed	Proposed Action – Cost for Contract Amendment (including 10% contingency)	Proposed Total Contract Value – Not to Exceed
A	B	C= (A + B)
\$523,123	\$22,973	\$546,096

These costs will be covered in the adopted Tukwila Station budget.

FUNDING

The adopted budget for design of the Tukwila Station is \$718,000, which is 4.4% of the total Tukwila Station Budget of \$16,352 (page 89). The cost for this contract amendment will be covered from the available project design budget. There are no other pending board actions that would impact these numbers. Committing these funds does not endanger any other project elements that are to be funded from the design phase.

TABLE 2: TUKWILA STATION DESIGN PHASE: IMPACT OF ACTION ON AVAILABLE BUDGET

2000 Approved Ten-Year Budget ¹	Cumulative- to-Date Expenditures ²	Outstanding Commitments	Budget Available	Proposed Board Action ³	Remaining Design Phase Budget ⁴
A	B	C	D (A - B - C)	E	G
\$718,000	\$518,324	\$ 119,228	\$ 80,448	\$ 22,973	\$ 57,475

- ¹ The 2000 Budget was approved by Resolution R99-33 on November 18, 1999.
- ² Expenditures through November 30, 1999.
- ³ Includes 10% Contingency.
- ⁴ After authorization of this motion.

CONSEQUENCES OF DELAY:

Delaying the approval of the contract amendment will result in the delay of the completion of the design for the commuter rail station and receipt of the required permits for construction.

LEGAL REVIEW:

MBL 3/3/00

SOUND TRANSIT

MOTION NO. M2000-31

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Executive Director to execute a contract amendment on contract number RTA/CR 97f with MBT Architecture for commuter rail station design services for the Sounder commuter rail station in Tukwila, by extending the term of the contract and increasing the contract not to exceed amount by \$22,973 to a total of \$546,096 including \$2,088 in contingency.

Background:

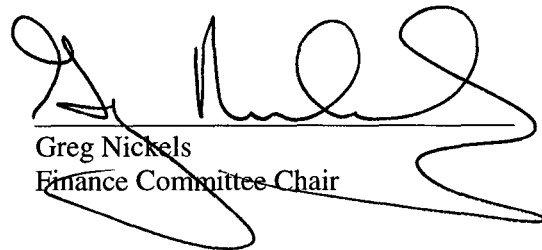
Sound Transit contracted with MBT Architecture in October 1998 to provide preliminary design services for the Tukwila commuter rail station project. In January 1999, the contract was amended to complete final design on the Tukwila commuter rail station. In July 1999 Sound Transit submitted design plans for the initial phase of the station to the City of Tukwila with our application for an Unclassified Use Permit.

During the course of the review, revisions to the plans were required to respond to the City's comments. Late last year work was halted on some revisions to the plans while a private developer pursued a potential joint development on property adjacent to Sound Transit's station site. Sound Transit's contract with MBT Architecture expired on December 31, 2000. The revisions required during the City's review process have resulted in additional work. This additional work, as well as pausing the design revisions while joint development potential was investigated, has resulted in the need to continue the work by MBT Architecture and its subconsultants beyond the original term of our contract.

Motion:


It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the contract amendment on contract number RTA/CR 30-97f with MBT Architecture for commuter rail station design services for the Sounder commuter rail station in Tukwila is approved to extend the contract through December 31, 2000 and to increase the contract not to exceed amount by \$22,973 to a total of \$546,096 including \$2,088 in contingency.

Approved by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof on the 16th day of March 2000.



Greg Nickels
Finance Committee Chair

ATTEST:



Marcia Walker
Board Administrator