

STAFF REPORT

SOUND TRANSIT MOTION NO. M2000-41

Addendum No. 3 to the Project Agreement Between Sound Transit and King County

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	5/18/00	Discussion/Possible Action	Paul Bay, Director Link Light Rail	206-398-5134

PROPOSED ACTION

Authorizes the Executive Director to execute Addendum No. 3 to the Project Agreement between Sound Transit and King County for \$788,550 for additional services related to the closure of the Downtown Seattle Transit Tunnel to bus service and the integration of bus service with Link at light rail stations. The addendum also identifies a schedule and method of payment for the services.

KEY FEATURES

Highlights of Proposed Action:

Sound Transit agrees to pay King County \$788,550 for additional services. Those include:

- ◆ Development of a monitor and maintain program to monitor transit/traffic performance in downtown Seattle before and during the Downtown Seattle Transit Tunnel closure under the direction of an interagency "Monitor and Maintain" committee.
- ◆ Coordination of the design of the bus/rail interface at the Central Link Light Rail stations.
- ◆ Review of the final design civil drawings and the station architectural plans for the Central Link Light Rail project to ensure bus interface designs are appropriate.

Discussion of Proposed Action:

King County has been working with all the lines of business at Sound Transit to develop an integrated transportation system. On June 18, 1998, Sound Transit and King County Metro signed an agreement identifying work King County would perform in order to integrate existing bus service into light rail, commuter rail, and express bus services, as well as the schedule for performing that work. Sound Transit agreed to pay \$595,000 to King County to perform the work outlined, of which \$400,000 pertained to Central Link Light Rail.

Two non-cost addenda have been added previously to the agreement as additional work has been identified. This third addendum is for additional services related to the closure of the Downtown Seattle Transit Tunnel to bus service and the integration of bus service with Link at light rail stations. Specific services King County will perform include the design of the

Convention Place Station tunnel staging area, the review of civil alignment plans and station architectural plans and the development of the tunnel closure plan for downtown Seattle. The addendum also identifies a schedule and method of payment for the services. It is consistent with the nature of the two previous addenda as well as the original agreement.

In anticipation of this addendum and in order to keep work on schedule, King County has begun to perform some of this work already.

BUDGET

Funding for this scope of work is included in Sound Move and in the FY2000 adopted capital budget. The budget for completion of these tasks is identified in Sound Transit’s adopted 2000 budget under Final Design. With the budget developed for the Central Link configuration as adopted by the Board on November 18, 1999, there is sufficient funding to complete the remaining work.

Total Project Budget	Budget for this Task (A)	Expenditures to Date** (B)	Total Amount Requested (C)	Shortfall* or Surplus (A-[B+C])
\$2,482,743,000	\$208,149,000	\$58,854,841	\$788,550	\$148,505,609
*Amount of Shortfall	Potential Revenues	Funding Sources		

** Including commitments

Total for this agreement, including this new addendum, is \$1,383,550.

ALTERNATIVES

Not pay King County to do the work which they have already begun.

CONSEQUENCES OF DELAY

In good faith, King County has continued to expend resources on the tasks included in this addendum. If approval of this addendum is delayed, King County will be delayed in receiving compensation for its work.

REGIONAL PARTNERSHIP AND COOPERATION

Execution of this addendum would extend the close working relationship between Sound Transit and our partner King County Metro in the development of a seamless transportation program.

PUBLIC INVOLVEMENT

Does not apply.

LEGAL REVIEW

John Groh, May 5, 2000.

SOUND TRANSIT

MOTION NO. M2000-41

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Executive Director to execute Addendum No. 3 to the Project Agreement between Sound Transit and King County in the amount of \$788,550 for services including the design of the Convention Place Station tunnel staging area, the review of civil alignment plans and station architectural plans, and the development of the tunnel closure plan for downtown Seattle.

Background:

King County has been working with all the lines of business at Sound Transit to develop an integrated transportation system. On June 18, 1998, Sound Transit and King County Metro signed an agreement identifying work King County would perform in order to integrate existing bus service into light rail, commuter rail, and express bus services, as well as the schedule for performing that work. Sound Transit agreed to pay \$595,000 to King County to perform the work outlined, of which \$400,000 pertained to Central Link Light Rail. The total for this agreement, including addendum No. 3, is \$1,383,550.

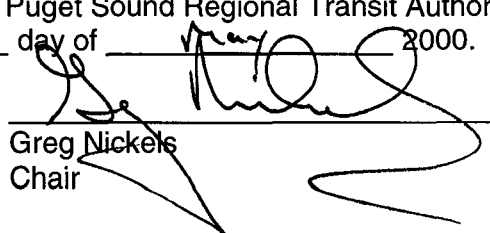
Two non-cost addenda have been added previously to the agreement as additional work has been identified. This third addendum is for additional services related to the closure of the Downtown Seattle Transit Tunnel to bus service and the integration of bus service with Link at light rail stations. Specific services King County will perform include the design of the Convention Place Station tunnel staging area, the review of civil alignment plans and station architectural plans and the development of the tunnel closure plan for downtown Seattle. The addendum also identifies a schedule and method of payment for the services. It is consistent with the nature of the two previous addenda, as well as the original agreement.

In anticipation of this addendum and in order to keep work on schedule, King County has begun to perform some of this work already.


Motion:

It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the Executive Director is authorized to execute Addendum No. 3 to the Project Agreement between Sound Transit and King County in the amount of \$788,550 for services to include the design of the Convention Place Station tunnel staging area, the review of civil alignment plans and station architectural plans, and the development of the tunnel closure plan for downtown Seattle.

Approved by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof on the 18th day of May 2000.


Greg Nickels
Chair

ATTEST:


Marcia Walker
Board Administrator