

STAFF REPORT
SOUND TRANSIT
MOTION NO. M2000-50

**Contract Award to O'Brien Kreitzberg for Tacoma Link
Civil Construction Management Services**

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	6/15/00	Discussion/ Possible Action	Paul Bay, Director Bill Houppermans, Civil Engineering Manager	206-398-5134 206-398-5125

PROPOSED ACTION

This action authorizes the Executive Director to execute a contract with O'Brien Kreitzberg for civil construction management services associated with the Tacoma Link Light Rail project. The action authorizes a contract amount of \$1,509,698, with a 5% contingency of \$75,485, for a total authorized amount not to exceed \$1,585,183.

KEY FEATURES

Highlights of Proposed Action:

- ◆ Authorizes the Executive Director to execute a new contract for Tacoma Link civil construction management services, with O'Brien Kreitzberg. Project management services will include resident engineering, office engineering, field inspection, scheduling, change order management, field engineering, safety engineering, and PLA and outreach program support.
- ◆ Creates a 5% contingency fund to the contract.
- ◆ Authorizes a total contract amount not to exceed \$1,585,183.

Discussion of Proposed Action:

On February 8, 2000, Sound Transit advertised and issued a Request for Proposals for Tacoma Link civil construction management services.

On March 6, 2000, Sound Transit received proposals from two firms for Tacoma Link civil construction management services for Contract 910, Tacoma Link line segment, and contract 920, Tacoma Link operations and maintenance facility. Both consultants were considered qualified.

On the basis of written qualifications and oral interviews, the firm of O'Brien Kreitzberg was selected. A contract was negotiated by the Link civil team with the support of Sound Transit Contracts, Finance and Administration, and Legal departments.

The consultant will provide project management, resident engineering, office engineering, field inspection, scheduling, change order management, field engineering, safety engineering, and PLA and outreach program support. The consultant will fully manage the civil construction contracts, and report directly to Sound Transit's construction manager. The consultant will work jointly with Sound Transit Tacoma administrative and public outreach staff, Sound Transit systems construction management staff, and representatives of the City of Tacoma.

The total small business participation on this contract is 19.5%.

Construction on the Tacoma Link will start in October 2000 and revenue service will begin in September 2002.

BUDGET

Funding for this scope of work is included in Sound Move and in the FY2000 adopted capital budget. The budget for completion of these tasks is identified in Sound Transit's adopted 2000 budget under Construction for Tacoma Link. With the budget developed for the Tacoma Link configuration as adopted by the Board on November 18, 1999, there is sufficient funding to complete the remaining work.

Total Project Budget	Budget for this Task (A)	Expenditures to Date* (B)	Total Amount Requested (C)	Shortfall** or Surplus (A-[B+C])
\$78,572,000	\$47,819,000	\$875,943	\$1,585,183	\$45,357,874
** Amount of Shortfall	Potential Revenues	Funding Sources		
N/A	N/A			

* Includes actual expenditures and outstanding commitments.

ALTERNATIVES

- ◆ Procurement of another consultant team for construction management services.
- ◆ Hire additional Sound Transit staff to perform these roles in support of the Light Rail project implementation.

Both alternatives would result in substantial delay and added costs for the project. Significant time would be lost with a new procurement or staff recruiting process.

CONSEQUENCES OF DELAY

Construction on the Tacoma Link maintenance and operations facility is expected to begin in July 2000. Delaying the award of this contract could leave Sound Transit with insufficient resources to manage this contract which would result in added time and costs for the project.

REGIONAL PARTNERSHIP AND COOPERATION

Sound Transit has worked cooperatively with the City of Tacoma and Pierce Transit on the Tacoma Link Light Rail project. Sound Transit is pursuing an agreement with the City of Tacoma whereby a City of Tacoma construction inspector will work jointly with O'Brien Kreitzberg and Sound Transit in the construction management effort.

PUBLIC INVOLVEMENT

N/A.

LEGAL REVIEW

MBL 5/26/00.

SOUND TRANSIT

MOTION NO. M2000-50

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Executive Director to execute a contract with O'Brien Kreitzberg for civil construction management services associated with the Tacoma Link Light Rail project. The action authorizes a contract amount of \$1,509,698 with a 5% contingency of \$75,485 for a total authorized amount not to exceed \$1,585,183.

Background:

On February 8, 2000, Sound Transit advertised and issued a Request for Proposals for Tacoma Link civil construction management services.

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The consultant will provide project management, resident engineering, office engineering, field inspection, scheduling, change order management, field engineering, safety engineering, and PLA and outreach program support. The consultant will fully manage the civil construction contracts, and report directly to Sound Transit's construction manager. The consultant will work jointly with Sound Transit Tacoma administrative and public outreach staff, Sound Transit systems construction management staff, and representatives of the City of Tacoma.


Motion:

It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the Executive Director is authorized to execute a contract with O'Brien Kreitzberg for \$1,509,698 for construction management services associated with the Tacoma Link light rail project, with a 5% contingency of \$75,485, for a total authorized amount not to exceed \$1,585,183.

Approved by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof on the 15 day of June 2000.


Greg Nickels
Finance Committee Chair

ATTEST:


Marcia Walker
Board Administrator