STAFF REPORT

SOUND TRANSIT MOTION NO. M2000-63

Contract Amendment to URS Greiner Woodward Clyde for On-Call Environmental Services

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	7/20/00	Discussion/Possible	Paul Bay, Director Bill Houppermans, Chief	206-398-5134
		Action	Bill Houppermans, Chief	206-398-5125
			Engineer	

PROPOSED ACTION

This action authorizes the Executive Director to amend a contract with URS Greiner Woodward Clyde for on-call environmental services associated with the Tacoma Link Light Rail Project. The action authorizes a contract amendment amount of \$132,935 with a 10% contingency of \$13,293, for a new total contract authorized amount not to exceed \$346,228.

KEY FEATURES

Highlights of Proposed Action:

- ♦ Authorizes the Executive Director to amend a contract with URS Greiner Woodward Clyde for on-call environmental services associated with the Tacoma Link Light Rail Project.
- Provides funds for cleaning up the petroleum hydrocarbons that have contaminated the Chevron site, which is located on the Tacoma Link Light Rail alignment.
- Creates a 10% contingency fund for the amendment.
- Authorizes a total contract amount not to exceed \$346,228.

Discussion of Proposed Action:

URS Greiner Woodward Clyde was selected through a competitive procurement process, RFP No. RTA/LE 36-99, to perform on-call environmental services for the Sound Transit Real Estate division. This contract has now reached its limit of \$200,000, through 13 work orders. One of these work orders resulted in the "Remedial Options Evaluation and Cleanup Action Plan" for the Chevron Station site, owned by the Depot Partnership Property, which is located on the Tacoma Link Light Rail alignment. This plan outlines a strategy for cleaning up the petroleum hydrocarbons that have contaminated this property.

This amendment will cover the additional engineering costs for asbestos and lead paint survey, agency meetings and fees, contract plans and specifications, remediation field oversight, remedial action reporting, monitoring well installation, ground water monitoring and reporting and project management. The total SBE participation on this contract is 20.7%.

BUDGET

Funding for this Scope of Work is included in Sound Move Plan and in the FY2000 adopted capital budget. The budget for completion of these tasks is identified in Sound Transit's adopted 2000 budget under right of way for Tacoma Link. With the total budget developed for the Tacoma Link configuration as adopted by the Board on November 18, 1999, there is sufficient funding to complete the remaining work.

Total Project Budget	Budget for this Task (A)	Expenditures** to Date (B)	Total Amount Requested (C)	Shortfall* or Surplus (A-[B+C])
78,572,000	1,719,000	451,149	146,228	1,121,623
*Amount of Shortfall	Potential Revenues	Funding Sources		

^{**} Includes expenditures and Board approved commitments through May 2000.

ALTERNATIVES

- Procurement of a different consultant team for on-call environmental services.
- Delay the construction of the Tacoma Link system, within the confines of this property.

Both alternatives would result in delay and added costs for the project. A new procurement process would add time and cost to educate a new consultant on the project details. Changing consultants midstream in a delicate permitting operation would be problematic.

CONSEQUENCES OF DELAY

Construction on the Tacoma Link Light Rail Project is expected to begin in October 2000. It is desirable to have the Chevron property cleaned up prior to the start of construction. Omitting the Chevron property from the construction contractor's scope of work would result in construction inefficiencies. Having a cleanup contract proceeding simultaneously with the rail construction would increase the disruption and congestion in the heart of Tacoma.

REGIONAL PARTNERSHIP AND COOPERATION

Sound Transit has worked cooperatively with the City of Tacoma, Washington State Department of Ecology, and the Pierce County Department of Public Health to formulate an acceptable cleanup action plan.

PUBLIC INVOLVEMENT

N/A

LEGAL REVIEW

MBL 7/3/2000.

SOUND TRANSIT

MOTION NO. M2000-63

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Executive Director to amend a contract with URS Greiner Woodward Clyde for on-call environmental services for the Tacoma Link Light Rail Project for an amount of \$132,935 with a 10% contingency of \$13,293, for a new total authorized amount not to exceed \$346,228.

Background:

URS Greiner Woodward Clyde was selected through a competitive procurement process, RFP No. RTA/LE 36-99, to perform on-call environmental services for the Sound Transit Real Estate division. This contract has now reached its limit of \$200,000, through 13 work orders. One of these work orders resulted in the "Remedial Options Evaluation and Cleanup Action Plan" for the Chevron Station site, owned by the Depot Partnership Property, which is located on the Tacoma Link Light Rail alignment. This plan outlines a strategy for cleaning up the petroleum hydrocarbons that have contaminated this property.

This amendment will cover the additional engineering costs for asbestos and lead paint survey, agency meetings and fees, contract plans and specifications, remediation field oversight, remedial action reporting, monitoring well installation, ground water monitoring and reporting and project management. The total SBE participation on this contract is 20.7%.

Motion:

It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the Executive Director is authorized to amend a contract with URS Greiner Woodward Clyde for on-call environmental services for the Tacoma Link Light Rail Project for an amount of \$132,935 with a 10% contingency of \$13,293 for a new total authorized amount not to exceed \$346,228 to perform environmental engineering cleanup services of the Depot Partnership Property .

> Greg Nickels Finance Committee Chair

ATTEST:

Marcia Walker Board Administrator

Motion No. M2000-63 Page 1 of 1