

STAFF REPORT

**SOUND TRANSIT
MOTION NO.M2000-88**

**Contract Change Orders with Merritt+Pardini/Parametrix for the
Sumner Commuter Rail Station**

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	12/07/00	Discussion/ Possible Action	John Hubbard, Project Manager Paul Price, Sounder Director	(253) 581-8137 (206) 398-5111

PROPOSED ACTION

Authorizes the Executive Director to execute change orders to contract number RTA CR30-97d with design consultant Merritt+Pardini/ Parametrix to provide for additional architectural and engineering design services and design support during the construction and completion of the Sumner Commuter Rail station. The previously authorized contract with change orders to date is revised from \$427,223 to include an additional contract amount of \$135,553 including a 10% contingency for a total authorized amount not to exceed \$562,776.

KEY FEATURES

Highlights of the Proposed Action

- ◆ Provide an additional contract amount of \$135,553 including a 10% contingency for a total contract amount not to exceed \$562,776 to allow the design consultants to provide design support throughout the construction process for the Sumner station.
- ◆ Provide funds to reimburse the design consultants for work done during the final design processes, where unanticipated scope changes resulted from substantial budget changes and additional requirements of the City, affected property owners, impacted utilities, and the public involvement/political process.

Discussion of Proposed Action

Proposed Contract Change Order for Merritt+Pardini/Parametrix - to provide payment for architectural and engineering design services for the Sumner Commuter Rail station completion and design support during the construction process for the station. Additional architectural and engineering design services were necessitated by:

- Scope and design changes and re-designs required by the City of Sumner during site plan review, building permit review processes, and by design coordination with affected property owners.
- Scope changes due to design coordination with signage and communications consultants, BNSF, and Puget Sound Energy.

BUDGET

Project Description and Number	Current Contract Value Not to Exceed (A)	Proposed Action – Cost for Amendment (including 10% contingency) (B)	Proposed Total Contract Value – Not to Exceed (C) = (A + B)
Sumner #241	\$ 427,223	\$ 135,553	\$ 562,776

Funding for this contract change order is included in the Preliminary and Final Design budget phases of the Sumner Commuter Rail station project, as shown in the adopted 2000 Budget (page 92) and the proposed 2001 budget (page 97). Committing these funds does not endanger any other project elements that are to be funded out of the respective phases.

The following tables represent the budget currently available (Table 1) and the Proposed 2001 available budget (Table 2) below.

Table 1: Adopted 2000 Budget and Obligations

Station/ Project #	Total Project Budget	Budget for Engineering Design (A)	Obligated to Date ¹ (B)	Total Amount Requested (C)	Shortfall or Surplus (A-[B+C])
Sumner #241	\$7,472,000	\$ 495,000	\$ 553,718	\$ 135,553	(\$194,271)
	Amount of Shortfall ²	Potential Revenues	Funding Sources		
	\$ 194,271	\$ 119,657	Contingency phase and reprogramming per Proposed 2001 Budget.		

¹Obligated to date includes actual expenditures through 9/30/00 and remaining commitments.

²Shortfall in 2000 Budget Contingency is addressed in Proposed 2001 Budget.

Table 2: Proposed 2001 Budget and Obligations

Station/ Project #	Total Project Budget	Budget for Engineering Design (A)	Obligated to Date ¹ (B)	Total Amount Requested (C)	Shortfall or Surplus (A-[B+C])
Sumner #241	\$7,986,000	\$ 641,000	\$ 553,718	\$ 135,553	(\$ 48,271)
	Amount of Shortfall	Potential Revenues	Funding Sources		
	\$ 48,271	\$ 232,000	Contingency phase of same project		

¹Obligated to date includes actual expenditures through 9/30/00 and remaining commitments.

ALTERNATIVES

There do not appear to be any viable alternatives to the proposed action relative to the final design work already done.

CONSEQUENCES OF DELAY

Should the Finance Committee decide to either delay voting on this request or not approve it, progress on the construction of the Sumner station will be affected by the lack of available design consultant technical expertise to assist the construction contractors, as well as dealing with issues that come up during construction.

REGIONAL PARTNERSHIP AND COOPERATION

The long-standing partnership among the City of Sumner, Pierce Transit, and Sound Transit has contributed substantially to the success of the community-driven design processes for the Sumner Commuter Rail Station. This cooperation is helping to produce a station that possesses a high degree of community individuality as well as invoking a fair amount of community pride of ownership. Further, both the City of Sumner and Pierce Transit have contributed funds to the construction of this station.

PUBLIC INVOLVEMENT

Public involvement during the design process for this station has been extensive. As a result of many Technical Advisory Committee meetings, open houses, design “charrettes,” and presentations to community organizations, the community played a substantial part in shaping the Sumner Commuter Rail Station. At this point, the community is committed to not only the final location and a layout for the station and its related elements and facilities, but also to the historically-based, but forward looking, architectural designs.

LEGAL REVIEW

MBL 11/20/00

**SOUND TRANSIT
MOTION NO. M2000-88**

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority to authorize the Executive Director to execute change orders to contract number RTA CR30-97d with design consultant Merritt+Pardini/Parametrix to provide additional architectural and engineering design services and design support during the construction and completion of the Sumner Commuter Rail Station. The previously authorized contract with change orders to date is revised from \$427,223 to include an additional contract amount of \$135,553 including a 10% contingency for a total authorized amount not to exceed \$562,776.

Background:

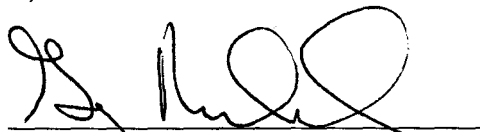
This motion provides funds to reimburse the design consultants Merritt+Pardini/Parametrix for work carried out during the final design processes for the Sumner Commuter Rail Station. Unanticipated scope changes and additional requirements of the City of Sumner, affected property owners, impacted utilities, and the public involvement process resulted in the need to augment the project budget.

The requested authorization for this change order is in the amount of \$135,553 including 10% contingency of \$13,555 for additional architectural and engineering design services for the Sumner station. The previously authorized contract and all approved change orders to date is changed from \$427,223, to a total contract amount not to exceed \$562,776.

Motion:


It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the change orders to contract number RTA CR30-97d with design consultant Merritt+Pardini/Parametrix to provide additional architectural and engineering design services and design support during the construction and completion of the Sumner Commuter Rail station. The previously authorized contract with change orders to date is revised from \$427,223 to include an additional contract amount of \$135,553 including a 10% contingency, for a total authorized amount not to exceed \$562,776.

APPROVED by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on the 7th day of December, 2000.



Greg Nickels
Finance Committee Chair

ATTEST:



Marcia Walker
Board Administrator