

STAFF REPORT

SOUND TRANSIT MOTION NO. M2001-64

Agreement with Tacoma Public Utilities for Electric and Telecommunications Utility Relocation Work Associated with the Tacoma Link Light Rail Project

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	6/21/01	Discussion/Possible Action to Recommend Board Approval	Tuck Wilson, Acting Director	(206) 398-5134
Board	6/28/01	Action	Henry Cody, Deputy Construction Manager	(206) 398-5377
			James Weber, Utilities Engineer	(206) 398-5130

PROPOSED ACTION

This action authorizes the Executive Director to execute a utility agreement, including reimbursement of costs, with Tacoma Public Utilities, Tacoma Power Division, for cost reimbursement for relocation of electric utility and City-owned telecommunication facilities and for installation of new electric service at stations associated with the Tacoma Link Light Rail project. The electrical and telecommunications relocation work will be managed by Tacoma Power with an estimated cost of \$550,000 with a 10% contingency of \$55,000 for a total authorized amount not to exceed \$605,000.

KEY FEATURES

Highlights of Proposed Action:

- ◆ Authorizes the Executive Director to execute an agreement with Tacoma Public Utilities to perform electric and city owned telecommunications relocation work as well as installation of services for proposed stations on behalf of the Tacoma Link Light Rail project.
- ◆ Provides for Sound Transit to reimburse Tacoma Public Utilities for this work on a time and materials basis with costs not to exceed \$605,000.
- ◆ Authorizes the expenditure of up to \$550,000 with a contingency of \$55,000 for a total authorization of \$605,000.

Discussion of Proposed Action:

The construction of the Tacoma Link Light Rail project will require the relocation of electrical and telecommunications facilities owned by the City of Tacoma. It is the policy of Tacoma Public

Utilities that the design and relocation of the electrical and telecommunications components of their system is completed by Tacoma Public Utilities staff.

This action provides for Sound Transit to reimburse Tacoma Public Utilities for this work on a time and materials basis with a cost not to exceed \$605,000. Pricing will also include planning, design, construction administration, inspection and change order costs assessed to the Sound Transit portion of the work.

BUDGET

Funding for this new scope of work is included in Sound Move and in the FY2001 adopted capital budget for Tacoma Link. The budget for completion of these construction-related tasks is identified in Sound Transit's Adopted 2001 Budget under construction. Total construction for the Tacoma line is budgeted at \$47,912,000 and this activity is budgeted at \$605,000.

Total Project Budget	Budget for this Task (A)	Expenditures to Date (B)	Total Amount Requested (C)	Shortfall* or Surplus (A-[B+C])
\$47,912,000	\$605,000	\$ 0	\$ 605,000	\$ 0
*Amount of Shortfall	Potential Revenues	Funding Sources		

ALTERNATIVES

No alternative contracting option is available that is acceptable to Tacoma Public Utilities and would not delay completion. The relocation work needs to be completed to allow construction of the Tacoma Link Light Rail.

CONSEQUENCES OF DELAY

A delay in approving this contract could delay construction of the Tacoma Link Light Rail project and increase project costs.

REGIONAL PARTNERSHIP AND COOPERATION

Electric and telecommunications relocations were developed in close cooperation with Tacoma Power and the City owned telecommunications provider.

PUBLIC INVOLVEMENT

Tacoma Power and Click will be lead agencies that notify customers impacted by short-term service interruptions. Traffic impacts will be mitigated per permit issued by the City of Tacoma.

LEGAL REVIEW

MBL 6/6/01.

SOUND TRANSIT

MOTION NO. M2001-64

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the Executive Director to execute an agreement with Tacoma Public Utilities, Tacoma Power Division for cost reimbursement for relocation of electric utility and City-owned telecommunication facilities and for installation of new electric service at stations associated with the Tacoma Link Light Rail project for an estimated cost of \$550,000 with a 10% contingency of \$55,000 for a total authorized amount not to exceed \$605,000.

Background:

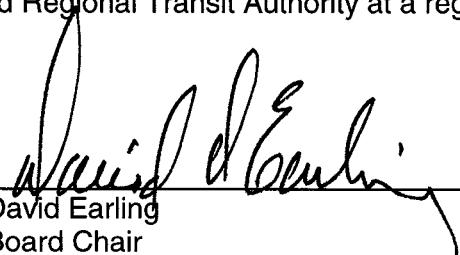
The construction of the Tacoma Link Light Rail project will require the relocation of electrical and telecommunications facilities owned by the City of Tacoma. It is the policy of Tacoma Public Utilities that the design and relocation of the electrical and telecommunications components of their system is completed by Tacoma Public Utilities staff.

This action provides for Sound Transit to reimburse Tacoma Public Utilities for this work on a time and materials basis with a cost not to exceed \$605,000. Pricing will also include planning, design, construction administration, inspection and change order costs assessed to the Sound Transit portion of the work.


Motion:

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the Executive Director is authorized to execute an agreement with Tacoma Public Utilities, Tacoma Power Division, for reimbursement of costs associated with underground electrical ductbank relocation, relocation of the City fiberoptic system and electric service at proposed stations as required for the construction of the Tacoma Link Light Rail project at an estimated cost of \$550,000 with a 10% contingency of \$55,000 for a total authorized amount not to exceed \$605,000.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on the 28th day of June, 2001.


David Earling
Board Chair

ATTEST:


Marcia Walker
Board Administrator