

**SOUND TRANSIT
STAFF REPORT**

MOTION NO. M2001-85

**Kent Commuter Rail Station
Award of Construction Contract "Phase 2a, On-Site Work"**

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	9/6/01	Discussion/Possible Action	Jeff Wolfe, Project Manager	(206) 398-5289

OBJECTIVE OF ACTION

Award the construction contract for the Kent Commuter Rail Station, Phase 2a, On-Site Work.

ACTION

Authorizes the Executive Director to execute Contract No. RTA/CR 19-01A with PCL Construction Company for the construction of the Kent Station, Phase 2a, On-Site Work for \$3,510,000 with a 10% contingency of \$351,000 for a total authorized amount not to exceed \$3,861,000.

KEY FEATURES

Highlights of Action:

- Authorizes the Executive Director to execute Contract No. RTA/CR 19-01A with PCL Construction Company for the construction of the Kent Station, Phase 2a, On-Site Work for \$3,510,000 with a 10% contingency of \$351,000 for a total authorized amount not to exceed \$3,861,000.
- Work under the Phase 2a contract includes a pedestrian bridge; a transit island; additional short-term parking and long-term accessible parking; a park area; improvements to Rail Road Avenue.

History of this Project

1. Work under this contract is a portion of the Phase 2 work at the station. Phase 1, which was substantially completed in February 2001, included the station platforms, and temporary and permanent parking.
2. Phase 2a contract includes:
 - A pedestrian bridge that is primarily financed by three Federal grants totaling \$2,045,600. These grants are:
 - An \$800,000 Federal grant (STP-E grant from PSRC) obtained by the City of Kent with assistance by Sound Transit, which is now being managed by Sound Transit.
 - \$818,203 of a \$1,000,000 CMAQ grant for pedestrian and bike improvements that Sound Transit secured.
 - \$427,397 assigned to the bridge as part of the King Street Station grant exchange with WSDOT.

- A transit island partially funded by King County Metro (\$300,000).
 - Additional short-term parking and long term accessible parking.
 - A park area.
 - Improvements to Railroad Avenue.
3. Additional and significant street improvements in the station area will be forthcoming under the Phase 2b and Phase 2c Off-Site Work contracts. Work will include:
- New streets on the west and north sides of the garage (2nd and Temperance).
 - Widening of Smith Street to allow a turn pocket to the garage.
 - Widening of Pioneer Avenue to allow bus access to station.
 - New pavement for Railroad Avenue and 1st Avenue.

Motion/Resolution Number	Summary of Action	Date of Action
Motion No. M99-59	Phase 1 Contract – Authorized a construction contract for the Sounder Kent commuter rail station to Gary Merlino Construction Company, Inc. in the amount of \$3,178,395 plus a contingency amount of 15% (\$476,759) for a total amount not to exceed \$3,655,154	9/2/99

BUDGET

Funding for this contract award is included in the construction phase budget of the Kent Commuter Rail station found on page 96 of the Adopted 2001 Budget document, and supplemented by Resolution R2001-10, the Sounder Cost-to-Complete Budget Amendment. Committing these funds does not endanger any other project elements that are to be funded out of the respective projects. The following table displays the associated budget, obligations and the corresponding impact of this action to those figures.

Table 1 – Kent Station Construction Budget, Obligations and Impact of Action

Project Name / No.	Total Project Budget¹	Budget for Construction Phase¹ (A)	Expenditures to Date² (B)	Commitments to Date² (C)	This Action (D)	Shortfall* or Surplus (A-B-C-D)
Kent Station #237	\$34,398,000	\$22,855,000	\$7,947,011	\$8,424,099	\$3,861,000	\$2,622,890
*Amount of Shortfall	<u>Potential Revenues</u>					
\$ 0	N/A					

¹ Figures are the sum of 1) Adopted 2001 Budget (Resolution R2000-14 of 12/17/00, page 97.) project total of \$26,881,000, and construction phase of \$17,013,000, and 2) Cost-to-Complete Budget Amendment for the Seattle-to-Tacoma Stations (Resolution R2001-10 of 8/9/01) project total of \$7,517,000 and \$5,842,000 for the construction phase

² Expenditures and commitments are through 7/31/01;

CONSEQUENCES OF DELAY

- Delay would hold up the construction of the bridge and other improvements. A significant delay would result in the bridge not being ready for the opening of the garage that is projected for completion in March 2002 (four months ahead of schedule).
- Not approving the contract would result in the need to re-scope, re-design, and re-bid the contract. The grants already obtained would also be at risk.

REGIONAL PARTNERSHIP AND COOPERATION

The City of Kent, PSRC, King County, and the Federal government were all instrumental in obtaining the grants that pay for the majority of this contract.

PUBLIC INVOLVEMENT

The contract is a result of earlier Technical Advisory Committee meetings and the City of Kent's Arts Commission.

LEGAL REVIEW

MBL 7/31/01

SOUND TRANSIT

MOTION NO. M2001-85

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Executive Director to execute Contract No. RTA/CR 19-01A with PCL Construction Company for the construction of the Kent Station, Phase 2a, On-Site Work for \$3,510,000 with a 10% contingency of \$351,000 for a total authorized amount not to exceed \$3,861,000.

Background:

Work under this contract is a portion of the Phase 2 work at the station. Phase 1, which was substantially completed in February 2001, included the station platforms, and temporary and permanent parking. Work under the Phase 2a contract includes:

- A pedestrian bridge that is primarily financed by three Federal grants totaling \$2,045,600.
- A transit island partially funded by King County Metro (\$300,000).
- Additional short-term parking and long-term accessible parking.
- A park area.
- Improvements to Railroad Avenue.

Additional and significant street improvements in the station area will be forthcoming under the Phase 2b and Phase 2c Off-Site Work contracts.

Motion:

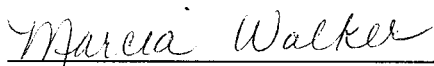
It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the Executive Director is authorized to execute Contract No. RTA/CR 19-01A with PCL Construction Company for the construction of the Kent Station, Phase 2a, On-Site Work for \$3,510,000 with a 10% contingency of \$351,000 for a total authorized amount not to exceed \$3,861,000.

APPROVED by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on the 6th day of September, 2001.



Rob McKenna
Finance Committee Vice Chair

ATTEST:



Marcia Walker
Board Administrator