

## **SOUND TRANSITMOTION NO. M2002-10**

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Executive Director to execute a contract amendment with Emerald Services, for the environmental remediation of the Chevron site on the Tacoma Link Light Rail alignment in the amount of \$2,815 for a new authorized contract amount not to exceed \$202,091.

### **Background:**

The Tacoma Link Light Rail project consists of 1.6 miles of at-grade light rail, and 5 stations, in the heart of downtown Tacoma. Construction began in January 2001, and operations will begin in September 2003. The total project budget is \$80.4M and the construction is 30% complete.

A Chevron station at the intersection of 17<sup>th</sup> Street and Pacific Avenue was acquired by Sound Transit as part of the necessary right-of-way. Upon completion of the light rail construction, portions of the property will be used by the City of Tacoma for the construction of an urban park. Sound Transit developed a plan for the environmental remediation of three underground storage tanks and surrounding soils.

To achieve small business goals on the project, a small contract was competitively bid in 2000, for the removal of the tanks and contaminated soils. Being under \$200,000 the contract was awarded by action of the Executive Director. During construction in the summer of 2001 a fourth storage tank was discovered and removed at the direction of the Department of Ecology. This expanded scope resulted in the contract contingency being exceeded. Finance Committee action is requested to authorize the Executive Director to execute an amendment to the existing contract for a total contract amount of \$202,090.86 to cover the costs removing the fourth storage tank.

### **Motion:**

It is hereby moved by the of the Central Puget Sound Regional Transit Authority that the Executive Director is authorized to execute a contract amendment with Emerald Services, Contract RTA/171-00 for the environmental remediation of the Chevron site on the Tacoma Link Light Rail alignment in the amount of \$2,815 for a new authorized contract amount not to exceed \$202,091.

APPROVED by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on February 7, 2002.

Kevin Phelps  
Finance Committee Chair

ATTEST:

Marcia Walker  
Board Administrator

**SOUND TRANSIT STAFF REPORTMOTION NO. M2002-10Contract Amendment with Emerald Services for Tacoma Link Light Rail Environmental Remediation**

<b>Meeting:</b>	<b>Date:</b>	<b>Type of Action:</b>	<b>Staff Contact:</b>	<b>Phone:</b>
Finance Committee	2/7/02	Discussion/Possible Action	Henry Cody, Tacoma Link Construction Manager	206-398-5377

**Objective of Action**

- Authorizes supplemental funding, in the amount of \$2,815, to close out Contract RTA/171-00 with Emerald Services for Tacoma Link Light Rail Environmental Remediation.

**Action**

- Authorizes the Executive Director to execute a contract amendment with Emerald Services, Contract RTA/171-00 for the environmental remediation of the Chevron site on the Tacoma Link Light Rail alignment in the amount of \$2,815 for a new authorized contract amount not to exceed \$202,091.

**Key Features**

- Authorizes the Executive Director to amend the contract with Emerald Services for environmental remediation of the Chevron site on the Tacoma Link Light Rail alignment.
- Authorizes an additional \$2,815 to the original contract amount of \$199,275, for a total amended authorized contract amount of \$202,091 for added scope of work.
- Funds previously authorized by the Executive Director included \$183,664 with a contingency of \$15,611 for a total initial authorization of \$199,275.
- The original allocated contingency of 8.5% was exceeded due to the discovery and subsequent removal of a fourth previously unidentified underground storage tank on the property.

**Budget**

The 2002 Board-adopted budget, as amended, for Tacoma Link capital construction is \$80,416,000. Within that amount, \$49,498,550 is budgeted for construction and \$249,275 was budgeted for this activity. There are sufficient funds to award this contract amendment for a total amount of \$202,090. With the award of this contract, there is sufficient budget remaining to complete the project.

<b>Column A</b>	<b>Column B</b>	<b>Column C</b>	<b>Column D</b>	<b>Column E</b>
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<b>Total Project Budget</b>	<b>Budget for this Task (B)</b>	<b>Obligated to Date (C)</b>	<b>Total Amount Requested (D)</b>	<b>Shortfall* or Surplus (B-[C+D])</b>
\$ 80,416,000	\$ 249,275	\$ 199,275.44	\$ 2,815.42	\$ 47,184.14

<b>*Amount of Shortfall</b>	<b>Potential Revenues</b>	<b>Funding Sources</b>

**Financial Impacts**

**Impact on Current Year Budget:**

Funds for this action are included within the 2002 Adopted Budget.

**Impact on Sound Move Budget:**

This action will have no additional impact on the Sound Move budget beyond that identified in the 2002 Adopted Budget.

**Impact on Cost-to-Complete:**

This action will have no adverse impact to the Cost to Complete.

**Impact on Subarea(s) Budget(s):**

This action will have no additional impact on the Pierce Subarea budget beyond that contemplated in the 2002 Adopted Budget.

**History of Project**

The Tacoma Link Light Rail project consists of 1.6 miles of at-grade light rail, and 5 stations, in the heart of downtown Tacoma. Construction began in January 2001, and operations will begin in September 2003. The total project budget is \$80.4M and the construction is 30% complete.

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To achieve small business goals on the project, a small contract was competitively bid in 2000, for the removal of the tanks and contaminated soils. Being under \$200,000 the contract was awarded by action of the Executive Director. During construction in the summer of 2001 a fourth storage tank was discovered and removed at the direction of

the Department of Ecology. This expanded scope resulted in the contract contingency being exceeded. Finance Committee action is now required because the contract has exceeded the \$200,000 authority of the Executive Director.

**Prior Board or Committee Actions and Relevant Board Policies**

<b>Motion or Resolution Number</b>	<b>Summary of Action</b>	<b>Date of Action</b>
Contract Agreement	Executive Director awarded RTA/171-00 for a \$183,664, with a contingency of \$15,611 for a total initial authorization of \$199,275.	4/2/01

**Consequences of Delay**

- A delay in approving this contract amendment could delay the final closeout of this contract.

**Regional Partnership and Cooperation**

- The environmental remediation project was performed per state law working with Pierce County Public Health, and the DOE.

**Public Involvement**

- Tacoma Link construction management has kept the public informed of progress on this contract.

**LEGAL REVIEW**

BN 1-23-02

**SOUND TRANSIT**

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