

**SOUND TRANSIT  
STAFF REPORT**

**MOTION NO. M2004-117**

**Eastgate Transit Access Construction Management Contract**

<b>Meeting:</b>	<b>Date:</b>	<b>Type of Action:</b>	<b>Staff Contact:</b>	<b>Phone:</b>
Finance Committee	12/02/04	Discussion/Possible Action to Recommend Board Approval Action	Jim Edwards, Deputy Director, Capital Projects, Sounder & Regional Express Christine Engler, Construction Program Manager, Capital Projects <b>Jerry Dahl, Construction Manager, Capital Projects</b>	(206) 398-5436
Board	12/9/04			(206) 398-5056 <b>(206) 398-5284</b>

<b>Contract/Agreement Type:</b>	✓	<b>Requested Action:</b>	✓
Competitive Procurement		Execute New Contract/Agreement	✓
Sole Source		Amend Existing Contract/Agreement	
Inter-local Agreement		Contingency Funds (Budget) Required	
Purchase/Sale Agreement		Budget Amendment Required	

**ACTION**

Authorizes the Chief Executive Officer to execute Agreement GCA 3361 Task Order A-4 with the Washington State Department of Transportation to provide construction and construction management services for the Eastgate Transit Access/142nd Avenue SE project in the amount of \$24,042,063 with a contingency of 5% for a total authorized amount not to exceed \$25,244,166.

**KEY FEATURES**

Defines a scope of work, including construction of transit access ramps from the east and west bound HOV lanes of I-90 to the existing 142nd Avenue SE overpass at the Eastgate Park-and-Ride Lot in Bellevue, construction management and administration services to be provided by Washington State Department of Transportation (WSDOT), and funding for this scope of work.

**BUDGET IMPACT SUMMARY**

There is no action outside of the Board-adopted budget, there are no contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan.

## **BUDGET DISCUSSION**

The proposed action authorizes the execution of a task order agreement with WSDOT to provide construction and construction management services for the Eastgate Transit Access/142nd Avenue SE.

The adopted capital budget for the project is \$38.9 million, of which \$7.5 million is already committed. \$25.5 million was budgeted for the construction phase for this project. This action falls within that budget.

## **REVENUE, SUBAREA, AND FINANCIAL PLAN IMPACTS**

The proposed action is consistent with the current Board-adopted budget and is affordable within Sound Transit's current long-term financial plan and the subarea financial capacity. There are no new revenues accruing to Sound Transit as a result of this action.

## **BUDGET TABLE**

Page 155 of the 2004 Budget contains the detailed project budget for the Eastgate Transit Access/142nd Avenue SE project. The table below illustrates the impacts of this action on the phase level and total project budgets.

### Summary for Board Action (Year of Expenditure \$000)

Action Item: Approve WSDOT Task Order for construction and construction management services for the Eastgate Transit Access/142nd Ave SE project (#160), \$s in thousands

	2004 Adopted Budget <sup>1</sup> (A)	Committed To Date <sup>2</sup> (B)	This Action (C)	Total Committed & Action (D)	Uncommitted (Shortfall) (E)
Agency Administration	\$ 2,425	\$ 2,007	\$ -	\$ 2,007	\$ 418
Preliminary Engineering	2,787	2,787	-	2,787	-
Final Design	4,320	2,621	-	2,621	1,700
Right of Way/Permits	375	-	-	-	375
Construction	25,508	223	25,244	25,467	41
Contingency	3,492	-	-	-	3,492
<b>Total Current Budget</b>	<b>\$ 38,908</b>	<b>\$ 7,638</b>	<b>\$ 25,244</b>	<b>\$ 32,883</b>	<b>\$ 6,026</b>

### Phase Budget Detail

Construction/CM	\$ 25,275	\$ -	\$ 25,244	\$ 25,244	\$ 31
Signage	223	223	-	223	0
Other	10	-	-	-	10
<b>Total Phase</b>	<b>\$ 25,508</b>	<b>\$ 223</b>	<b>\$ 25,244</b>	<b>\$ 25,467</b>	<b>\$ 41</b>

### Task Order Budget

	Current Approved Contract Value (F)	Spent to Date (G)	Proposed Action (H)	Proposed Total Contract Value (I)
WSDOT	\$ -	\$ -	\$ 24,042	\$ 24,042
ST Contingency	-	-	\$ 1,202	1,202
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,244</b>	<b>\$ 25,244</b>
Percent Contingency	0%	0%	5%	5%

### Notes:

<sup>1</sup> Adopted Budget is taken from Page 155 of the Adopted 2004 Budget

<sup>2</sup> Committed to-date includes actual outlays and commitments through October 14, 2004 (HQ). Committed amount includes contract contingencies.

## **M/W/DBE – SMALL BUSINESS PARTICIPATION**

This task order agreement is with WSDOT. WSDOT will advertise the construction contract for bids and will administer the construction contract. WSDOT will be responsible for complying with WSDOT's M/W/DBE policies and goals for the scope of work covered by the task order agreement.

## **HISTORY OF PROJECT**

### **Prior Board or Committee Actions and Relevant Board Policies**

<b>Motion or Resolution Number</b>	<b>Summary of Action</b>	<b>Date of Action</b>
M2003-112	Executed Task Order #3 for Agreement GCA 3536 with Washington State Department of Transportation for final design services for the Eastgate Direct Access Project	11/06/03
M2002-72	Authorized the execution of an Umbrella Agreement GCA 3361 with WSDOT for construction administration of Sound Transit projects to be constructed in WSDOT Right-of-Way.	6/13/02

As defined in Sound Move, a direct access project in the Eastgate neighborhood of Bellevue would increase speed and reliability for buses by building a transit-only direct access ramp between the center HOV lanes on I-90 and the existing 142nd Avenue SE overpass at the Eastgate Park-and-Ride Lot.

## **CONSEQUENCES OF DELAY**

Bid Advertisement is currently scheduled for mid November with the intent to award the construction contract in time to begin work in early 2005. There is no immediate consequence of delay of less than one month.

## **PUBLIC INVOLVEMENT**

Sound Transit will continue to conduct an extensive community outreach effort to include stakeholder meetings, newsletters, open houses and workshops, and Web site updates. To date, three newsletters and a project update have been mailed and two open houses were conducted including one in conjunction with King County Metro at the Eastgate Park-and-Ride Lot. Additionally, staff has provided updates at numerous City of Bellevue Council Meetings that are open to the public.

## **LEGAL REVIEW**

JW 11/2/04

## SOUND TRANSIT

### MOTION NO. M2004-117

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the Chief Executive Officer to execute Agreement GCA 3361 Task Order A-4 with the Washington State Department of Transportation to provide construction and construction management services for the Eastgate Transit Access/142nd Avenue SE project in the amount of \$24,042,063 with a contingency of 5% for a total authorized amount not to exceed \$25,244,166.

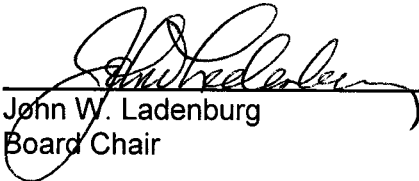
#### Background:

As defined in Sound Move, a direct access project in the Eastgate neighborhood of Bellevue would increase speed and reliability for buses by building transit-only direct access ramps between the center HOV lanes on I-90 and the existing 142nd Avenue SE overpass at the Eastgate Park-and-Ride Lot.


#### Motion:

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority authorizing the Chief Executive Officer to execute Agreement GCA 3361 Task Order A-4 with WSDOT to provide construction and construction management services for the Eastgate Transit Access/142nd Avenue SE project in the amount of \$24,042,063 with a contingency of 5% for a total authorized amount not to exceed \$25,244,166.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on December 9, 2004.

  
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John W. Ladenburg  
Board Chair

ATTEST:

  
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Marcia Walker  
Board Administrator