

**SOUND TRANSIT
STAFF REPORT**

RESOLUTION NO. R2004-19

Adoption of the Proposed 2005 Budget with Amendments

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	11/18/04	Discussion	Hugh Simpson, Chief	(206) 398-5082
Finance Committee	12/2/04	Discussion/Possible Action to	Financial Officer	
Board	12/9/04	Recommend Board Approval Action	Pete Rogness, Budget Manager	(206) 398-5102

Contract/Agreement Type:	✓	Requested Action:	✓
Competitive Procurement		Execute New Contract/Agreement	
Sole Source		Amend Existing Contract/Agreement	
Interagency Agreement		Contingency Funds (Budget) Required	
Purchase/Sale Agreement		Budget Amendment Required	

✓ *Applicable to proposed transaction.*

ACTION

Adopting an annual budget for the period from January 1 through December 31, 2005 and amending Sound Move to include a downtown Kirkland transit center project and to change the name and scope of Project #374 from the Willows Arterial Project to the Redmond Transit Center Project.

KEY FEATURES

The resolution approves the following expenditures for 2005:

- \$53.7 million for staff operations
- \$19.5 million for Regional Fund projects (Phase II Planning, Research and Technology and Fare Integration)
- \$4.8 million for Community Development Fund program payments, including \$.3 million in advances which will be carried on Sound Transit's books as a receivable, and \$4.5 million in mitigation payments
- \$.7 million for Community Development Fund administrative costs
- \$17.3 million for payment of debt service on outstanding bonds by Sound Transit in 2004
- \$.4 million for Transit Oriented Development.

The proposed 2005 budget reviewed by the Board this fall includes \$108.1 million of transportation services expenses for delivering transit services for all three modes. The Service Implementation plan that supports this budget figure is usually adopted by the Board prior to adoption of the annual budget. However, due to the negotiation of 2005 rates not being completed yet, the Service Implementation Plan has not been referred to the Board. Until the Service Implementation Plan is adopted by the Board and the budget verified, staff is recommending that the budget for transportation services included in the proposed 2005 budget be adopted as provisional.

In addition, the resolution authorizes the following capital and modal non-capitalizable costs in 2005:

- \$120.8 million for Sounder
- \$484.3 million for Link
- \$77.6 million for Regional Express projects
- 24.2 million for Regional Express Bus service
- \$2.8 million for the Public Art program
- \$.8 million for administrative capital outlays
- \$.1 million for Transit Oriented Development

BUDGET IMPACT SUMMARY

Not Applicable to this action.

BUDGET DISCUSSION

Sound Transit's Proposed 2005 Budget reflects \$914,916,370 in operating expenditures and capital outlays. The Agency's expenses and outlays will be funded by an estimated \$492,228,500 in revenue and other financing sources (on an accrual basis) and by an estimated positive cash position in January 2005 of \$601,595,303. Of this amount, an estimated \$218,834,792 will be collected from Retail Sales and Use Tax; \$66,514,161 from Motor Vehicle Excise Taxes; \$170,532,000 from federal grants; \$13,890,708 from farebox revenues; \$11,497,072 in interest earnings; and \$10,959,767 in miscellaneous revenues.

REVENUE, SUBAREA, AND FINANCIAL PLAN IMPACTS

The Proposed 2005 Budget is fully affordable within the agency's existing revenue projections and financial policies for Phase I.

BUDGET TABLE

Not Applicable to this action.

M/W/DBE – SMALL BUSINESS PARTICIPATION

Not Applicable to this action.

HISTORY OF PROJECT

Prior Board or Committee Actions and Relevant Board Policies

Motion or Resolution Number	Summary of Action	Date of Action
R2002-08	Adopting revised budget policies and superseding Resolution No. 98-4	7/25/02
R98-22	Adopting criteria to guide evaluation of proposals to amend Sound Move	7/23/98
Motion No. 32	Adoption of Sound Move Implementation Guide, which provides a blueprint for the development of detailed 6-year capital and operating budgets.	5/22/97
Resolution No. 72	Adopting financial policies and guidelines for providing sub-area equity within the 10-Year Regional Transit Plan.	5/31/96

CONSEQUENCES OF DELAY

Adoption of the Proposed Budget requires a two-thirds affirmative vote of the Board. There is one scheduled Board Meeting remaining before the end of 2004.

PUBLIC INVOLVEMENT

A public hearing on the Proposed 2005 Budget was held on November 4, 2004.

LEGAL REVIEW

DB 11/18/04

SOUND TRANSIT

RESOLUTION NO. R2004-19

A RESOLUTION of the Board of the Central Puget Sound Regional Transit Authority adopting an annual budget for the period from January 1 through December 31, 2005 and amending Sound Move to include a downtown Kirkland transit center project and to change the name and scope of Project #374 from the Willows Arterial Project to the Redmond Transit Center Project.

WHEREAS, by Resolution No. 72, adopted May 31, 1996, the Sound Transit Board adopted financial policies to govern the financing and implementation of the Ten-Year Regional Transit Plan and to specify budgetary guidelines for providing subarea equity in accomplishing the same; and

WHEREAS, on November 5, 1996, at a general election held within the Central Puget Sound Regional Transit Authority's (Sound Transit) district, the voters approved local-option taxes to support implementation of Sound Move; and

WHEREAS, by Motion 32 adopted on May 22, 1997, the Sound Transit Board approved the Implementation Guide for Sound Move providing a blueprint for the development of significantly more detailed six-year capital and operating budgets for Sound Transit Board adoption; and

WHEREAS, by Resolution No. R2002-08 the Sound Transit Board adopted revised budget policies; and

WHEREAS, the Sound Transit Chief Executive Officer submitted a proposed 2005 budget and amendments for Board consideration; and

WHEREAS, the Proposed 2005 Budget is consistent with and affordable under adopted Sound Transit financial policies as established by Resolution No. 72; and

WHEREAS, Sound Transit is successfully building and operating the first phase of the regional system that was approved by voters in 1996; and

WHEREAS, Sound Transit is engaging its partners and the public on opportunities to reach even more communities by expanding the services and facilities completed in Phase I; and

WHEREAS, a major agency reorganization in 2004 positioned Sound Transit to improve delivery of capital projects and transportation services; and

WHEREAS, Sound Transit is meeting a high standard of public accountability through effective monthly progress reports and quarterly financial reporting;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Puget Sound Regional Transit Authority that:

SECTION 1. Subject to the provisions of Resolution No. 78-1 requiring Sound Transit Board approval of capital infrastructure projects and Finance Committee or Board approval of contracts authorizing expenses exceeding \$200,000, Sound Transit is hereby authorized to incur \$53,725,490 in 2005 for staff operating expenses, \$16,603,143 for expenses for the Regional Fund projects (Phase 2 Planning, Research and Technology, Fare Integration), \$685,998 for Community Development Fund administrative costs, \$17,290,335 for payment of debt service on outstanding bonds, \$440,000 for Transit Oriented Development expenses and \$5,000 for SStart expenses or such amounts as contained in amendments to the Proposed 2005 Budget as adopted by the Board. Sound Transit is hereby authorized to incur \$73,520,550 in expenses for transit operations for Regional Express bus, \$5,909,556 in expenses for transit operations for Link light rail, and \$28,650,311 in expenses for transit operations for Sounder commuter rail or such amounts as contained in amendments to the Proposed 2005 Budget as adopted by the Board. In addition, Sound Transit is hereby authorized to incur \$713,585,987 in the calendar year 2005 in capital outlays (including allocations) and line of business non-capitalizable costs, composed of \$77,642,029 in Regional Express, \$120,772,525 in Sounder Commuter Rail, \$484,302,527 in Link light rail, \$24,229,116 for Regional Express Bus capital,

\$2,914,545 for Regional Fund capital projects (Research and Technology, Fare Integration), \$2,798,745 for the STart program, \$806,500 in administrative capital, and \$120,000 in Transit Oriented Development or such amounts as contained in amendments to the Proposed 2005 Budget as adopted by the Board. In addition, the Community Development Fund is authorized to incur \$4,780,000 for program payments composed of \$4,500,000 in mitigation payments and \$280,000 in advances.

SECTION 2. The budget for the period January 1, 2005 to December 31, 2005, as set forth in the Proposed 2005 Budget document (Attachment A) submitted to the Board in September 2004 and incorporated by reference, and the approved amendments (Attachment B), is hereby adopted. The Adopted Budget projects the collection of \$492,228,500 in total revenues including \$285,348,953 in Sales and Use Tax and Motor Vehicle Excise Tax. The Adopted Budget is not an authorization of expenses, except as specified in Section 1 above. The Chief Executive Officer is authorized to conform and reformat the budget document as necessary to uniformly present the information and to revise the Adopted Budget to correct nonmaterial scrivener's errors.

SECTION 3. The Capital Plan described in Attachment A is hereby endorsed. Such endorsement does not constitute final project authorization pursuant to Section 9.B. of Resolution No. 78-1.

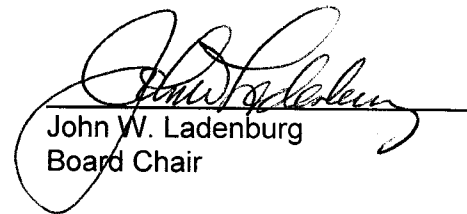
SECTION 4. The Board directs the Chief Executive Officer, or her designee, to submit the final Adopted Budget to the Chair of the Board and the Chair of the Finance Committee to ensure that the amendments are accurately reflected.

SECTION 5. The Chief Executive Officer, or her designee, shall provide regular budget reports to the Sound Transit Board and shall provide the Board with such information as may be necessary to compare actual financial performance with the Adopted Budget and to ensure conformance with the financial policies.

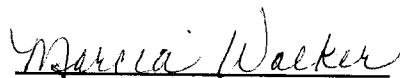
SECTION 6. The Board further authorizes the Chief Executive Officer, or her designee, to take any actions necessary to implement the policies and determinations of the Board pursuant to this Resolution.

SECTION 7. The Board further amends Sound Move to include a downtown Kirkland transit center project and to change the name and scope of Project #374 from the Willows Arterial Project to the Redmond Transit Center Project as provided in the Adopted Budget. The reasons justifying the amendment are set forth in Attachments C and D.

ADOPTED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on December 9, 2004.


John W. Ladenburg
Board Chair

ATTEST:


Marcia Walker
Board Administrator

**Sound Transit
Resolution No. R2004-19**

**Attachment B
Amendments to Proposed 2005 Budget**

Amendment 1	
Sponsor	Staff Submitted
Amendment	Amend the Proposed 2005 Budget and other related text and tables to reflect the impact of all Board-approved budget amendments and related resolutions. Amend the budget, if necessary, for depreciation, non-material corrections, and substitutions.
Budget Impact	No budget impact.

Amendment 2	
Sponsor	Staff Submitted
Amendment	Amend the fiscal year 2005 budget reflected in the published Adopted 2005 Budget to reflect actual expenditures for 2004, including shifting of budget authority between 2004 and 2005 for projects anticipated to be completed in 2005 provided the adopted total lifetime budget is not changed.
Budget Impact	No budget impact to lifetime budgets. Staff will provide a listing of such adjustments as part of the Adopted 2005 Budget book.

Amendment 3	
Sponsor	Staff Submitted
Amendment	Amend certain projects within the Sounder, Link, Regional Express, and the Regional Fund to shift dollars between years and phases. See Attachment B1 for details of the transfers.
Budget Impact	This action will decrease the 2005 spending plan by a total of \$24.586 million and will have no impact to the total lifetime budget for each project. Note, however, that amendment 20 proposes changes to lifetime budgets for the Totem Lake Freeway Station. These changes are illustrated as well in Attachment B1. These lifetime changes will be acted on separately from this amendment.

Amendment 4	
Sponsor	Staff Submitted
Amendment	Transfer the remaining balance of the Capital Projects Regional Express Tacoma Dome Station Project (#356) to Transportation Services capital budget and create a new project for future repairs and major mid-life maintenance for this station.
Budget Impact	There is no net impact to the Sound Transit program. Capital Projects Pierce County program will be reduced by \$311,000 and the Transportation Services Pierce County Capital Program will be increased by \$311,000.

Amendment 5	
Sponsor	Staff Submitted
Amendment	Shift budget for insurance benefits between divisions to reflect updated information based on current personnel levels.
Budget Impact	No change to the total agency staff budget.

Amendment 6	
Sponsor	Staff Submitted
Amendment	Remove the Mobility Initiative Program (#263) from the Transportation Services 2005 Capital Budget.
Budget Impact	This will reduce the capital budget for Transportation Services by \$1.473 million in 2005 and \$2.037 million lifetime.

Amendment 7	
Sponsor	Staff Submitted
Amendment	Remove the Radio Upgrade Project (#262) from the Transportation Services 2005 Capital Budget.
Budget Impact	This will reduce the proposed lifetime capital budget for Transportation Services by \$7.364 million. There is no impact to 2005 capital spending. This request in the Proposed Budget was a request for new budget authority. As a result, this action removes this new budget request.

Amendment 8	
Sponsor	Staff Submitted
Amendment	Increase the Tacoma Link transit operations budget by \$65,000 to provide funding for water quality monitoring at Tacoma Link stations and facilities.
Budget Impact	Increase the Tacoma Link transit operations budget by \$65,000.

Amendment 9	
Sponsor	Staff Submitted
Amendment	Increase the Sounder Commuter Rail transit operations budget by \$97.5 thousand to provide funding for water quality monitoring as part of the implementation of the Sounder station projects.
Budget Impact	Increase the Sounder transit operations budget by \$97.5 thousand.

Amendment 10	
Sponsor	Staff Submitted
Amendment	Increase the administrative capital budget by \$200,000 for a capital budgeting system.
Budget Impact	Increase the administrative capital budget for 2005 by \$200,000. This amount was budgeted to be expended in 2004 but will now be expended in early 2005.

Amendment 11	
Sponsor	Staff Submitted
Amendment	Increase various salaries and benefit accounts by a total not to exceed \$300,000 to reflect updated salary information as a result of a comprehensive compensation study.
Budget Impact	Agency salaries and benefits increase by not more than \$300,000 for 2005.

Amendment 12	
Sponsor	Staff Submitted
Amendment	Amend the 2005 Research & Technology project to fund the purchase of automated passenger counters. The total amount to fund this activity is \$280,000 and will be completed in 2005.
Budget Impact	The \$280,000 is an addition to the Transportation Services capital plan for 2005. There will be no change to the lifetime project budget. Once installed, these APC's will negate the need for passenger surveys, which are currently included in Finance and Information Technology staff budget. Total savings from this project are estimated to be \$70,000 per year, beginning in 2006.

Amendment 13	
Sponsor	Staff Submitted
Amendment	Increase the 2005 central depreciation by \$348,283 for administrative capital to be put into service in 2005.
Budget Impact	Increase the Central Costs and agency staff budgets by \$348,283 .

Amendment 14	
Sponsor	Staff Submitted
Amendment	Increase the 2005 budget for Sounder Transit Operations depreciation by \$160,000 for CCTV systems to be put into service in 2005.
Budget Impact	Increase the Sounder and agency transit operations budgets by \$160,000.

Amendment 15	
Sponsor	Staff Submitted
Amendment	Increase the Sounder Capital Program Reserve for Snohomish County (Project #601) to reflect receipt of a grant from the Federal Rail Administration (FRA).
Budget Impact	Increase the Sounder Program Reserve for Snohomish County by \$750,000. Funds were already transferred out of the Reserve into the Sounder Everett to Seattle Track & Facilities Project (#100) to use for the Willows Creek Culvert as part of the Proposed 2005 Budget.

Amendment 16	
Sponsor	Staff Submitted
Amendment	Increase the total project budget for the Federal Way Transit Center Project (#321) to reflect the Board-adopted resolution No. R2004-12, adopted September 23, 2004, which transferred \$1,000,000 from the South King County program reserves to the project budget for Transit Oriented Development related to the Federal Way Transit Center.
Budget Impact	There is no net impact to the Regional Express program. The Federal Way Transit Center project budget is increased by \$1,000,000 and the South King County Regional Express Program Reserve is decreased by \$1,000,000. See Attachment B2 for the revised project budget.

Amendment 17	
Sponsor	Staff Submitted
Amendment	Increase the FY 2005 budget in the Community Development Fund by \$410,000 to a total budget of \$690,000 for advances, and by \$1,400,000 to a total budget of \$5,900,000 for mitigation payments.
Budget Impact	Increases the FY 2005 budget in the Community Development Fund by \$410,000 for advances and by \$1,400,000 for mitigation payments for a total increase in budget for 2005 of \$1,810,000. The lifetime total budget remains unchanged.

Amendment 18	
Sponsor	Staff Submitted
Amendment	Reduce the lifetime project budget for Totem Lake Freeway Station/NE 128th Project (#140) by \$12.295 million to reflect updated estimates for the project.
Budget Impact	This action will reduce the lifetime budget for Totem Lake Freeway Station/NE 128th by \$12.295 million. See Attachment B2 for the project budget.

Amendment 19	
Sponsor	Staff Submitted
Amendment	Create a new project in the Capital Projects Regional Express program East King County Subarea, named "Kirkland Transit Center," in the amount of \$13.3 million. This represents a change to Sound Move.
Budget Impact	Regional Express 2005 spending will be increased by \$85,000. A new project will be created with a lifetime budget of \$13.3 million. East King County program reserves are decreased by the same amount. There is no net increase to the Regional Express program. See Attachment B2 for the project budget. See Attachment A3 for the Sound Move justification.

Amendment 20	
Sponsor	Staff Submitted
Amendment	Increase the administrative capital budget by \$1.425 million for information technology projects.
Budget Impact	Increase the administrative capital budget for 2005 by \$1.425 million. The agency's Phase I financial plan for 2005-2009 includes a placeholder of \$1,630,000 for these projects.

Amendment 21	
Sponsor	Staff Submitted
Amendment	Transfer \$6 million from the contingency phase to the administrative phase within the North Link and Airport Link projects. Transfer an additional \$0.5 million from the contingency phase to the ROW phase in North Link to reflect Board Motion No. M2001-98.
Budget Impact	No increase in project budget. The shift reflects current administrative cost estimates. The budget identified in the contingency phase was created as part of the proposed budget from funds within the administrative phase.

Amendment 22	
Sponsor	Staff Submitted
Amendment	Increase the Project Delivery Support Services Department staff budget by \$125,000 for additional costs related to performance management and benchmarking.
Budget Impact	Increase the Project Delivery Support Services Department staff budget by \$125,000.

Amendment 23	
Sponsor	Staff Submitted
Amendment	Add one FTE together with budget sufficient for salary, benefits, and other costs related to a Quality Assurance Specialist in Project Delivery Support Services.
Budget Impact	Increase the Project Delivery Support Services Department staff budget by \$95,000 and one FTE.

Amendment 24	
Sponsor	Board Member Fred Butler
Amendment	This amendment would transfer \$21,500,000 from additional financial capacity in the East King County subarea to the construction phase of the Regional Express Project (#382) I-90 Two-Way Transit and HOV Operations for the construction of three transit/HOV direct access ramps and screening on the shared-use pathway on the I-90 floating bridge.
Budget Impact	The total Regional Express capital budget, the East King County subarea capital budget and the Regional Express I-90 Two-Way Transit and HOV Operations Project (#382) is increased by \$21,500,000. This action has been requested by the Eastside Transportation Partnership.

Attachment B-1
Amendment # 3
Proposed Amendments to the 2005 Sound Transit Budget (\$000)
Reallocation of project dollars between phases, project, and/or years

REGIONAL EXPRESS

Project: Ash Way HOV Access/164th SW (#105)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 86	\$ -	\$ 86	\$ 1,014	\$ -	\$ 1,014
Preliminary Engr / Environmental Documentation	-	-	-	1,141	-	1,141
Final Design	-	-	-	1,615	-	1,615
Row Acquisition and Permits	-	-	-	-	-	-
Construction	1,334	1,606	2,940	12,800	1,000	13,800
Contingency	-	-	-	1,859	(1,000)	859
Total	\$ 1,420	\$ 1,606	\$ 3,026	\$ 18,428	\$ -	\$ 18,428

Note: Project budget will be amended to increase the 2005 spending to reflect the current spending plan. Phase budgets are also reallocated to reflect current budget estimates. There is no change to the lifetime project budget.

Project: Star Lake Freeway Station/S 272nd (#131)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 2	\$ 10	\$ 12	\$ 1,295	\$ 10	\$ 1,305
Preliminary Engr / Environmental Documentation	38	(38)	-	1,476	(38)	1,438
Final Design	-	-	-	259	-	259
Row Acquisition and Permits	-	-	-	1,157	-	1,157
Construction	-	-	-	-	-	-
Contingency	-	-	-	20,638	28	20,666
Total	\$ 40	\$ (28)	\$ 12	\$ 24,826	\$ -	\$ 24,826

Note: This project budget will be amended to reduce the project budget for the 2005 annual budget to reflect the current spending plan. There is also a shift between phases to reflect the latest forecasts of spending.

Attachment B-1

Amendment # 3

Proposed Amendments to the 2005 Sound Transit Budget (\$000)

Reallocation of project dollars between phases, project, and/or years

Project: Totem Lake Freeway Station/NE 128th (#140)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 340	\$ (1)	\$ 339	\$ 5,000	\$ (88)	\$ 4,912
Preliminary Engr / Environmental Documentation	-	-	-	6,322	-	6,322
Final Design	687	(80)	607	5,500	(200)	5,300
Row Acquisition and Permits	1,311	(213)	1,098	4,000	(580)	3,420
Construction	4,775	(423)	4,352	63,773	(5,659)	58,114
Contingency	-	-	-	13,575	(5,768)	7,807
Total	\$ 7,113	\$ (717)	\$ 6,396	\$ 98,170	\$ (12,295)	\$ 85,875

Note: This project budget will be amended to reduce the project budget for both the 2005 annual budget and the lifetime project budget to reflect the current baseline estimate of costs.

Project: 85th Corridor /Related Improvements (#141)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 65	\$ -	\$ 65	\$ 480	\$ -	\$ 480
Preliminary Engr / Environmental Documentation	-	-	-	878	-	878
Final Design	674	-	674	1,119	-	1,119
Row Acquisition and Permits	457	-	457	634	-	634
Construction	269	(269)	-	5,187	-	5,187
Contingency	-	-	-	154	-	154
Total	\$ 1,465	\$ (269)	\$ 1,196	\$ 8,453	\$ -	\$ 8,453

Note: This project budget will be amended to reduce the annual 2005 spending to reflect the current estimate of costs. There is no change to the lifetime budget.

Project: Renton HOV Access/N 8th (#150)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 23	\$ -	\$ 23	\$ 4,816	\$ -	\$ 4,816
Preliminary Engr / Environmental Documentation	585	(475)	110	3,631	-	3,631
Final Design	-	-	-	5,008	-	5,008
Row Acquisition and Permits	335	(285)	50	8,079	-	8,079
Construction	-	-	-	55,261	-	55,261
Contingency	-	-	-	10,163	-	10,163
Total	\$ 943	\$ (760)	\$ 183	\$ 86,958	\$ -	\$ 86,958

Note: This project budget will be amended to reduce the annual 2005 spending to reflect the current estimate of costs. There is no change to the lifetime budget.

Attachment B-1
Amendment # 3
Proposed Amendments to the 2005 Sound Transit Budget (\$000)
Reallocation of project dollars between phases, project, and/or years

Project: Eastgate Transit Access (#160)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 239	\$ 702	\$ 941	\$ 2,113	\$ -	\$ 2,113
Preliminary Engr / Environmental Documentation	-	-	-	2,782	-	2,782
Final Design	-	-	-	4,143	-	4,143
Row Acquisition and Permits	-	49	49	373	-	373
Construction	4,432	12,749	17,181	25,505	-	25,505
Contingency	-	-	-	3,993	-	3,993
Total	\$ 4,671	\$ 13,500	\$ 18,171	\$ 38,908	\$ -	\$ 38,908

Note: This project budget will be amended to increase the annual 2005 budget to reflect the current spending plan. There is only a change in the timing of the cashflows. There is no increase to the project budget.

Project: North Everett Transit Center (#316)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 55	\$ -	\$ 55	\$ 98	\$ -	\$ 98
Preliminary Engr / Environmental Documentation	90	(40)	50	157	-	157
Final Design	21	(11)	10	54	-	54
Row Acquisition and Permits	916	(832)	84	1,025	-	1,025
Construction	-	-	-	364	-	364
Contingency	-	-	-	-	-	-
Total	\$ 1,082	\$ (883)	\$ 199	\$ 1,698	\$ -	\$ 1,698

Note: 2005 cashflows are being reduced to reflect the current spending plan. There is no net change to the lifetime project budget.

Project: Issaquah Highlands Park-and-Ride/Highland Dr (#355)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 22	\$ -	\$ 22	\$ 312	\$ -	\$ 312
Preliminary Engr / Environmental Documentation	-	-	-	-	-	-
Final Design	-	-	-	-	-	-
Row Acquisition and Permits	-	-	-	-	-	-
Construction	-	2,500	2,500	7,700	-	7,700
Contingency	-	-	-	-	-	-
Total	\$ 22	\$ 2,500	\$ 2,522	\$ 8,012	\$ -	\$ 8,012

Note: This project budget will be amended to increase the annual 2005 spending to reflect the current spending plan. There is no change to the lifetime budget.

Attachment B-1

Amendment # 3

Proposed Amendments to the 2005 Sound Transit Budget (\$000)

Reallocation of project dollars between phases, project, and/or years

Project: Sammamish Park-and-Ride (#380)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 173	\$ -	\$ 173	\$ 378	\$ -	\$ 378
Preliminary Engr / Environmental Documentation	-	-	-	216	-	216
Final Design	-	-	-	508	-	508
Row Acquisition and Permits	-	-	-	2,910	-	2,910
Construction	3,046	(200)	2,846	3,048	-	3,048
Contingency	-	-	-	704	-	704
Total	\$ 3,219	\$ (200)	\$ 3,019	\$ 7,764	\$ -	\$ 7,764

Note: This project budget will be amended to reduce the annual 2005 spending to reflect the current estimate of costs. There is no change to the lifetime budget.

Project: I-90 Two-Way Transit Operations (#382)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 398	\$ (200)	\$ 198	\$ 1,107	\$ 9	\$ 1,116
Preliminary Engr / Environmental Documentation	982	(300)	682	7,119	(1,694)	5,425
Final Design	6,878	(5,000)	1,878	10,180	2,168	12,348
Row Acquisition and Permits	-	-	-	-	-	-
Construction	-	-	-	239	(239)	-
Contingency	-	-	-	244	(244)	-
Total	\$ 8,258	\$ (5,500)	\$ 2,758	\$ 18,889	\$ -	\$ 18,889

Note: Project budget will be amended to reduce the annual 2005 spending and reallocate project phase budgets to reflect the current spending plan. There is no change to the lifetime project budget.

Project: SR-522 HOV Enhancements - Bothell (#385)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 31	\$ -	\$ 31	\$ 440	\$ -	\$ 440
Preliminary Engr / Environmental Documentation	85	-	85	400	-	400
Final Design	497	(300)	197	673	-	673
Row Acquisition and Permits	-	-	-	1,772	-	1,772
Construction	-	-	-	5,287	-	5,287
Contingency	-	-	-	-	-	-
Total	\$ 613	\$ (300)	\$ 313	\$ 8,572	\$ -	\$ 8,572

Note: This project budget will be amended to reduce the annual 2005 spending to reflect the current estimate of costs. There is no change to the lifetime budget.

Attachment B-1

Amendment # 3

Proposed Amendments to the 2005 Sound Transit Budget (\$000)

Reallocation of project dollars between phases, project, and/or years

Sounder Commuter Rail

Project: Seattle to Auburn Track and Facilities (#110)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 1,193	\$ -	\$ 1,193	\$ 12,843	\$ -	\$ 12,843
Preliminary Engr / Environmental Documentation	-	-	-	5,794	-	5,794
Final Design	32	-	32	4,925	-	4,925
Row Acquisition and Permits	-	-	-	24	-	24
Construction	41,831	(15,450)	26,381	179,934	-	179,934
Vehicles	-	-	-	52,979	-	52,979
Contingency	-	-	-	55	-	55
Total	\$ 43,056	\$ (15,450)	\$ 27,606	\$ 256,553	\$ -	\$ 256,553

Note: This project budget will be amended to increase the 2005 budget to reflect the current spending plan. There is only a change in the timing of the cashflows. There is no increase to the project budget.

Project: Auburn to Tacoma Track and Facilities (#120)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 804	\$ -	\$ 804	\$ 9,059	\$ -	\$ 9,059
Preliminary Engr / Environmental Documentation	-	-	-	4,728	-	4,728
Final Design	-	-	-	3,962	-	3,962
Row Acquisition and Permits	-	-	-	16	-	16
Construction	34,841	(13,222)	21,619	147,501	-	147,501
Vehicles	-	-	-	40,738	-	40,738
Contingency	-	-	-	552	-	552
Total	\$ 35,646	\$ (13,222)	\$ 22,424	\$ 206,557	\$ -	\$ 206,557

Note: This project budget will be amended to increase the 2005 budget to reflect the current spending plan. There is only a change in the timing of the cashflows. There is no increase to the project budget.

Project: Layover (#140)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 55	\$ -	\$ 55	\$ 509	\$ -	\$ 509
Preliminary Engr / Environmental Documentation	59	-	59	156	-	156
Final Design	252	-	252	375	-	375
Row Acquisition and Permits	244	-	244	750	-	750
Construction	291	780	1,071	7,953	12,700	20,653
Vehicles	780	(780)	-	12,700	(12,700)	-
Contingency	-	-	-	650	-	650
Total	\$ 1,682	\$ -	\$ 1,682	\$ 23,092	\$ -	\$ 23,092

Note: Project budget will be amended to reallocate phase budgets to reflect current budget estimates. There is no change to the lifetime project budget.

Attachment B-1

Amendment # 3

Proposed Amendments to the 2005 Sound Transit Budget (\$000)

Reallocation of project dollars between phases, project, and/or years

Project: Tacoma to Lakewood Track & Facilities (#130)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 1,159	\$ -	\$ 1,159	\$ 10,174	\$ -	\$ 10,174
Preliminary Engr / Environmental Documentation	-	-	-	1,765	1,224	2,989
Final Design	4,133	-	4,133	7,079	(1,224)	5,855
Row Acquisition and Permits	4,557	-	4,557	28,237	-	28,237
Construction	1,085	-	1,085	68,874	-	68,874
Vehicles	-	-	-	19,783	-	19,783
Contingency	-	-	-	124	-	124
Total	\$ 10,934	\$ -	\$ 10,934	\$ 136,037	\$ -	\$ 136,037

Note: Project budget will be amended to reallocate phase budgets to reflect current budget estimates. There is no change to the lifetime project budget.

Project: Permitting and Environmental Mitigation (#131)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 208	\$ -	\$ 208	\$ 1,091	\$ -	\$ 1,091
Preliminary Engr / Environmental Documentation	-	-	-	683	-	683
Final Design	762	-	762	762	-	762
Row Acquisition and Permits	782	-	782	1,934	-	1,934
Construction	221	(211)	10	5,819	-	5,819
Vehicles	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Total	\$ 1,972	\$ (211)	\$ 1,761	\$ 10,288	\$ -	\$ 10,288

Note: This project budget will be amended to reduce the planned spending for 2005 to reflect the current schedule. The lifetime project budget remains unchanged.

Project: Everett Station (201#)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 446	\$ -	\$ 446	\$ 1,672	\$ -	\$ 1,672
Preliminary Engr / Environmental Documentation	-	-	-	1,190	-	1,190
Final Design	90	-	90	1,168	-	1,168
Row Acquisition and Permits	-	-	-	7,402	-	7,402
Construction	5,752	(3,752)	2,000	14,683	-	14,683
Vehicles	-	-	-	-	-	-
Contingency	-	-	-	758	-	758
Total	\$ 6,288	\$ (3,752)	\$ 2,536	\$ 26,873	\$ -	\$ 26,873

Note: This project budget will be amended to reduce the planned spending for 2005 to reflect the current schedule. The lifetime project budget remains unchanged.

Attachment B-1
Amendment # 3
Proposed Amendments to the 2005 Sound Transit Budget (\$000)
Reallocation of project dollars between phases, project, and/or years

Project: Edmonds Station (#207)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 93	\$ -	\$ 93	\$ 1,060	\$ -	\$ 1,060
Preliminary Engr / Environmental Documentation	-	-	-	796	-	796
Final Design	815	(515)	300	1,355	-	1,355
Row Acquisition and Permits	-	-	-	2,197	-	2,197
Construction	185	-	185	7,698	-	7,698
Contingency	-	-	-	-	-	-
Total	\$ 1,093	\$ (515)	\$ 578	\$ 13,106	\$ -	\$ 13,106

Note: This project budget will be amended to reduce the planned spending for 2005 to reflect the current schedule. The lifetime project budget remains unchanged.

Project: CCTV and Passenger Information System (#216)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 21	\$ -	\$ 21	\$ 304	\$ -	\$ 304
Preliminary Engr / Environmental Documentation	87	-	87	196	-	196
Final Design	161	(86)	75	416	-	416
Row Acquisition and Permits	-	-	-	-	-	-
Construction	1,603	2,045	3,648	4,639	-	4,639
Contingency	-	-	-	525	-	525
Total	\$ 1,872	\$ 1,959	\$ 3,831	\$ 6,081	\$ -	\$ 6,081

Note: This project budget will be amended to increase the 2005 budget to reflect the current spending plan. There is only a change in the timing of the cashflows. There is no increase to the project budget.

Project: Tukwila Station (#235)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 50	\$ -	\$ 50	\$ 1,800	\$ -	\$ 1,800
Preliminary Engr / Environmental Documentation	-	150	\$ 150	265	-	265
Final Design	-	-	\$ -	666	-	666
Row Acquisition and Permits	-	-	\$ -	8,553	-	8,553
Construction	-	-	\$ -	6,896	-	6,896
Vehicles	-	-	\$ -	1,091	-	1,091
Contingency	-	-	\$ -	-	-	-
Total	\$ 50	\$ 150	\$ 200	\$ 19,271	\$ -	\$ 19,271

Note: This project budget will be amended to increase the 2005 budget to reflect the current spending plan. There is only a change in the timing of the cashflows. There is no increase to the project budget.

Attachment B-1
Amendment # 3
Proposed Amendments to the 2005 Sound Transit Budget (\$000)
Reallocation of project dollars between phases, project, and/or years

Link Light Rail

North Link 45th Street to CPS

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 849	\$ -	\$ 849	\$ 10,273	\$ -	\$ 10,273
Preliminary Engr / Environmental Review	\$ 4,571	\$ 137	\$ 4,708	\$ 33,106	\$ -	\$ 33,106
Final Design / Specifications	\$ -	\$ -	\$ -	\$ 9,796	\$ -	\$ 9,796
Construction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Third Party	\$ 726	\$ 150	\$ 876	\$ 2,056	\$ -	\$ 2,056
Construction	\$ -	\$ -	\$ -	\$ 1,344	\$ -	\$ 1,344
Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW Acquisition and Permits	\$ 350	\$ 2,000	\$ 2,350	\$ 28,001	\$ 2,000	\$ 30,001
Testing and Start-up	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ 16,423	\$ (2,000)	\$ 14,423
Total	\$ 6,496	\$ 2,287	\$ 8,783	\$ 101,000	\$ -	\$ 101,000

Note: This North Link project budget will be amended to increase the 2005 annual budget and move budget to the ROW phase within both the 2005 annual and the lifetime project budgets, in accordance with Board Resolution R2004-16, approved 10/28/04.

Initial Segment

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	\$ 49,135	\$ 2,243	\$ 51,378	\$ 218,780	\$ -	\$ 218,780
Preliminary Engr / Environmental Review	\$ 250	\$ (0)	\$ 250	\$ 34,000	\$ -	\$ 34,000
Final Design / Specifications	\$ 10,327	\$ 265	\$ 10,592	\$ 143,523	\$ -	\$ 143,523
Construction Services	\$ 21,018	\$ -	\$ 21,018	\$ 83,892	\$ -	\$ 83,892
Third Party	\$ 7,361	\$ 181	\$ 7,542	\$ 58,916	\$ -	\$ 58,916
Construction	\$ 311,913	\$ (2,689)	\$ 309,225	\$ 1,168,066	\$ -	\$ 1,168,066
Vehicles	\$ 24,758	\$ -	\$ 24,758	\$ 133,307	\$ -	\$ 133,307
ROW Acquisition and Permits	\$ 36,076	\$ -	\$ 36,076	\$ 229,516	\$ -	\$ 229,516
Testing and Start-up	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 460,838	\$ 0	\$ 460,839	\$ 2,070,000	\$ -	\$ 2,070,000

Note: The Initial Segment project budget will be amended to revise 2005 annual phase budgets to reflect the current estimate of costs. There is no change to the lifetime budget.

Attachment B-1
Amendment # 3
Proposed Amendments to the 2005 Sound Transit Budget (\$000)
Reallocation of project dollars between phases, project, and/or years

Transit Vision

Project: Fare Integration (#405)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Operations & Maintenance	\$ 5,913	\$ (2,253)	\$ 3,660	\$ 33,788	\$ (4,675)	\$ 29,113
Agency Administration						
Preliminary Engr / Environmental Documentation	-	-	-	-	-	-
Smart Card Capital	2,305	2,238	4,543	8,752	4,675	13,427
Final Design	-	-	-	-	-	-
Row Acquisition and Permits	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Total	\$ 8,218	\$ (15)	\$ 8,203	\$ 42,540	\$ -	\$ 42,540

Note: Project budget will be amended to shift funds from the O&M phase to Capital. There is a \$15K shift in the O&M budget from 2005 out to future years. There is no change to the lifetime project budget.

Project: Phase 2 Planning (#415)

Phase	2005 Annual Budget			Lifetime Budget		
	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget	2005 Proposed Project Budget	Budget Transfer	Revised Project Budget
Operations & Maintenance	\$ 10,515	\$ (3,402)	\$ 7,113	\$ 38,668	\$ -	\$ 38,668
Agency Administration						
Preliminary Engr / Environmental Documentation	-	-	-	-	-	-
Research & Technology	-	-	-	-	-	-
Final Design	-	-	-	-	-	-
Row Acquisition and Permits	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Total	\$ 10,515	\$ (3,402)	\$ 7,113	\$ 38,668	\$ -	\$ 38,668

Note: Move \$3,402,000 in ballot/election related costs in the Phase 2 Planning project from 2005 out to future years based on direction provided in the Sept. 23rd, 2004 Board meeting. Phase 2 adoption and the associated ballot measure have been moved from 2005 to 2006. There is no change to the lifetime project budget.

ATTACHMENT C - Kirkland Transit Center

DESCRIPTION OF POLICY

Amend Sound Move to include a new Kirkland Transit Center.

The agreement in principle approved by Kirkland City Council and supported by Sound Transit staff outlines a process for Sound Transit to evaluate and select one of three different project configuration alternatives: (1) a transit center at Third St. south of Central Way; (2) a transit center at 424 Kirkland Way; (3) a transit center co-located with an office development at 424 Kirkland Way.

FACTORS TO CONSIDER

Resolution No. R98-22 establishes six criteria to evaluate a proposed revision to Sound Move:

Consistency with Sound Transit's enabling legislation:

Pursuant to RCW 81.112.080(2) and RCW 81.104.015 (1), Sound Transit is authorized to construct, maintain, operate and regulate a system of public transportation services and supporting services and facilities necessary to implement a high-capacity transportation system (HCT). The HCT system, as defined by statute, provides a system of public transportation services in an urbanized region operating on exclusive rights of ways and supporting services and facilities necessary to implement such a system which, taken as a whole, provides a higher level of passenger capacity, speed and service frequency than traditional public transportation.

This project is consistent with Sound Transit's enabling legislation providing enhanced capacity for connections between local feeder service and the Sound Transit express route #540 and a facility large enough to support future service growth including the potential for timed transfers. The project scope includes off-site improvements to intersections in downtown Kirkland that support transit speed and reliability to, through, and from downtown Kirkland.

1. Consistency with Sound Transit's funding requirements and priorities:

The proposal would not increase subarea expenditures. Sound Transit's budget for the proposal would be capped at \$13.3M with funding coming from the East King County Program Reserves.

2. Consistency with the proposition approved by voters in the November 1996 election:

Sound Move includes a program entitled Community Connections with the stated goal of maximizing access to the regional system. This is accomplished by providing facilities that improve local access to the regional system and improving connections between the local transit services and the regional transit system.

The proposed project would address current and long-term service needs in the downtown Kirkland area. It would allow for future expansion of service in this growing market, and it includes transit-related intersection improvements that would provide improved transit access to, through, and from downtown Kirkland.

3. Consistency with and support of the transportation goals, commitments, project and corridors served in Sound Move:

The proposed project supports service in the Redmond-University District corridor previously identified in Sound Move. It achieves the Sound Move goals regarding long-term mobility for the region, preservation of communities, contribution to the region's economic vitality and preservation of the environment. The project is anticipated to be in service by 2010.

4. Adequacy of environmental review completed under SEPA and/or NEPA, either as part of the 1993 System Plan EIS or otherwise:

The proposed change falls within the range of alternatives and impacts analyzed in the 1993 System Plan Environmental Impact Statement (EIS). Initial environmental review of the project shows that the project will most likely fall under a Determination of Non Significance (DNS) for SEPA.

5. Extent to which the proposed revision has been reviewed and supported by the subarea(s), local jurisdictions and community:

The proposed project has been through a significant outreach process including briefings to the Kirkland City Council, the Downtown Kirkland Action Team, the Eastside Transportation Partnership and several public meetings.

The Kirkland City Council has publicly endorsed the project in a motion at its September 21, 2004 meeting. The Eastside Transportation Partnership took action voting to support a change to Sound Move to include the project on April 11, 2003.

ATTACHMENT D – Redmond Transit Center

DESCRIPTION OF POLICY

Amend Sound Move to change the scope and name of project #374 from Willows Arterial to Redmond Transit Center.

FACTORS TO CONSIDER

Resolution No. R98-22 establishes six criteria to evaluate a proposed revision to Sound Move:

1. Consistency with Sound Transit’s enabling legislation:

Pursuant to RCW 81.112.080(2) and RCW 81.104.015 (1), Sound Transit is authorized to construct, maintain, operate and regulate a system of public transportation services and supporting services and facilities necessary to implement a high-capacity transportation system (HCT). The HCT system, as defined by statute, provides a system of public transportation services in an urbanized region operating on exclusive rights of ways and supporting services and facilities necessary to implement such a system which, taken as a whole, provides a higher level of passenger capacity, speed and service frequency than traditional public transportation.

This project is consistent with Sound Transit’s enabling legislation providing enhanced capacity for connections between local feeder service and the 540 and 545 express routes, improved speed and reliability by reducing dead head time associated with off-site layover and a facility large enough to support future service growth including the potential for time transfers.

2. Consistency with Sound Transit’s funding requirements and priorities:

The proposal would not affect subarea expenditures and is a realignment of funds already identified for a project within the East King County and more specifically within the City of Redmond. The budget for the proposal would be capped at the current funding of the Willows Arterial project. No additional funds would be required from the subarea reserve fund.

3. Consistency with the proposition approved by voters in the November 1996 election:

Sound Move includes a program entitled *Community Connections* with the stated goal of maximizing access to the regional system. This is accomplished by providing facilities that improve local access to the regional system and improving connections between the local transit services and the regional transit system.

The proposed project increases the loading bays from the current 3 to 6 to relieve pressure on the existing facility and allows for future expansion of service in this growing market. Sidewalk improvements, crosswalks, realignment of NE 83rd and signalization of NE 83rd / 161st combine to create better pedestrian connectivity between downtown housing and the transit center. The project enhances the opportunity for adjacent TOD development, improving the market for transit riders and increasing the available choices for the traveling public.

4. Consistency with and support of the transportation goals, commitments, project and corridors served in Sound Move:

The proposed project supports service in the Redmond-University District and Redmond-Bellevue-Seattle corridors previously identified in Sound Move. It achieves the Sound Move goals regarding long-term mobility for the region, preservation of communities, contribution to the region's economic vitality and preservation of the environment. The Willows Arterial project does not match up with any service currently being provided by Sound Transit while the Redmond Transit Center directly benefits the 540 and 545 routes. The project is anticipated to be in service by 2008.

5. Adequacy of environmental review completed under SEPA and/or NEPA, either as part of the 1993 System Plan EIS or otherwise:

The proposed change falls within the range of alternatives and impacts analyzed in the 1993 System Plan Environmental Impact Statement (EIS). Initial environmental review of the project shows that the project will most likely fall under a Determination of Non Significance (DNS) for SEPA or a Categorical Exemption (CE) for NEPA. Out transit partner, King County Metro will be taking the lead agency status for environmental documentation.

6. Extent to which the proposed revision has been reviewed and supported by the subarea(s), local jurisdictions and community:

The proposed project has been through a significant outreach process including briefings to the Redmond City Council, Planning Commission, Parks Board, Eastside Transportation Partnership and a public meeting.

The Redmond City Council has publicly endorsed the project in a motion at their June 15th meeting and the Eastside Transportation Partnership endorsed a letter of recommendation at their July 9th meeting which will be sent to the chair of the Sound Transit Board.

IMPLICATIONS OF POLICY

Allows for increased efficiency of service within the East King County subarea as well as provides for future expansion of service. Better access will be provided to the regional transit system and the project will serve as a catalyst for Transit Oriented Development.

ALTERNATIVES

Delete the Willows Arterial project and transfer the remaining budget to East King County Reserve Fund. .

RECOMMENDATION

Approve the proposed revision to Sound Move to include the Redmond Transit Center as a replacement for the existing Willows Arterial project.