

**SOUND TRANSIT
STAFF REPORT**

MOTION NO. M2005-10

Interlocal Agreement with the City of Sammamish

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	1/20/05	Discussion/Possible Action	Jim Edwards, Deputy Director, Capital Projects Sounder & Regional Express Eric Beckman, Project Manager Capital Projects	(206) 398-5436 (206) 398-5251

Contract/Agreement Type:	✓	Requested Action:	✓
Competitive Procurement		Execute New Contract/Agreement	✓
Sole Source		Amend Existing Contract/Agreement	
Interlocal Agreement	✓	Contingency Funds (Budget) Required	
Purchase/Sale Agreement		Budget Amendment Required	

✓ *Applicable to proposed transaction.*

ACTION

Authorizes the Chief Executive office to enter into an Interlocal Agreement with the City of Sammamish to accept funding in the amount of \$987,642 for improvements that are beneficial to both the Sammamish Park-and-Ride Lot and the City of Sammamish's extension of the Issaquah-Pine Lake Road.

KEY FEATURES

- Describes cost sharing between the City of Sammamish and Sound Transit for the construction of certain improvements in connection with Sound Transit's Sammamish Park-and-Ride Lot project and the City's planned improvements to the Issaquah-Pine Lake Road. Improvements include a shared stormwater detention pond, partial extension of the Issaquah-Pine Lake Road, 228th Avenue SE widening and signal, construction management, and right-of-way acquisition.
- Defines the roles and responsibilities for Sound Transit and the City of Sammamish in regard to the funding and construction of these improvements.
- Consistent with previous Board Motion No. M2003-61 and corresponding Interlocal Agreement which identified proportional shares for each project element and called for a second agreement identifying specific dollar amounts and detailing responsibilities during construction.

BUDGET IMPACT SUMMARY

There is no action outside of the Board-adopted budget; there are no contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan.

BUDGET DISCUSSION

The Sammamish Park-and-Ride Lot project (#380) was included in the adopted 2005 budget with a total project budget of \$7.8 million. The project budget included a scope of work that included the improvements described herein, to be partially funded by the City of Sammamish. The consummation of this agreement with the City is in keeping with the assumptions in the 2005 budget.

REVENUE, SUBAREA, AND FINANCIAL PLAN IMPACTS

The proposed action is consistent with the current Board-adopted budget and is affordable within Sound Transit's current long-term financial plan and the subarea financial capacity.

BUDGET TABLE

Not applicable for this action.

M/W/DBE – SMALL BUSINESS PARTICIPATION

Not applicable for this action.

HISTORY OF PROJECT

Prior Board or Committee Actions and Relevant Board Policies

Motion or Resolution Number	Summary of Action	Date of Action
M2004-87	Executed a contract amendment with David Evans and Associates, Inc. to provide additional final design services for the Sammamish Park-and-Ride Lot project.	9/2/04
M2003-61	Executed an Interlocal Agreement with the City of Sammamish to share in the costs to design, acquire rights of way, and construct roadway and storm water detention improvements related to the Sammamish Park-and-Ride Lot.	6/12/03
M2003-56	Executed a contract with David Evans and Associates to complete final design of the Sammamish Park-and-Ride Lot.	5/15/03
M2002-15	Executed a contract with David Evans and Associates to conduct a scoping study to identify a project location and provide preliminary engineering and environmental documentation services for a new park-and-ride lot in the area of the Sammamish Plateau.	3/7/02

In February 2002, the Executive Committee endorsed staff's approach to use funds from the Unincorporated King County Transit Access project to develop a park-and-ride lot on the Sammamish Plateau. The goal of this project is to provide parking closer to where transit riders live, thereby helping to reduce traffic on I-90 and local streets, and to free up parking capacity at park-and-ride lots along the I-90 corridor.

In March 2002, the Finance Committee authorized a contract with David Evans and Associates to perform preliminary engineering and environmental documentation for the Sammamish Park-and-Ride Lot. This work was completed in April 2003, including issuance of a SEPA level Determination of Nonsignificance.

In May 2003, the Finance Committee authorized a contract with David Evans and Associates to perform final design for the Sammamish Park-and-Ride Lot. In September 2004, the Finance Committee authorized a contract amendment to provide additional final design services.

In order to achieve project efficiency, Sound Transit and the City of Sammamish have been working in partnership to include the design of the Issaquah-Pine Lake Road through the north portion of the Sammamish Park-and-Ride Lot. Currently, Issaquah-Pine Lake Road ends at the intersection of 228th Avenue SE adjacent to the Sammamish Park-and-Ride Lot. The City of Sammamish's comprehensive plan calls for the extension of this road, a portion of which is necessary to provide access to the Sammamish Park-and-Ride Lot. The number of parking stalls in the Sammamish Park-and-Ride Lot will not be decreased by inclusion of the road extension in this project, nor will the project costs be substantially increased due to the inclusion of this road.

The Interlocal Agreement authorized by Motion No. M2003-61 states that the City of Sammamish will pay 50% of the design and construction of the road and associated intersection improvements, 25% of design and construction of the stormwater detention facility, 20% of Sound Transit administrative expenses for acquiring the property (appraisal, title, etc.) and 100% of that portion of the property required for the road extension. These percentage contributions have remained the same.

CONSEQUENCES OF DELAY

Delay of the action beyond a month will impact the construction advertisement schedule.

PUBLIC INVOLVEMENT

Sound Transit held a public open house in October 2002 to provide information on site alternatives and an opportunity for public comment. A newsletter was mailed to the community in March 2003 providing information on the park-and-ride site selection process and the low impact storm water detention pond planned for the project. The City of Sammamish held a public open house in February 2004 to discuss the City's Issaquah-Pine Lake Road Extension project (adjacent to the Sound Transit project). Sound Transit staff attended this open house to provide information and answer questions regarding the park-and-ride project.

LEGAL REVIEW

JW 1/6/05

SOUND TRANSIT

MOTION NO. M2005-10

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Chief Executive Officer to enter into an Interlocal Agreement with the City of Sammamish to accept funding in the amount of \$987,642 for improvements that are beneficial to both the Sammamish Park-and-Ride Lot and the City of Sammamish's extension of Issaquah-Pine Lake Road.

Background:

In February 2002, the Executive Committee endorsed staff's approach to use funds from the Unincorporated King County Transit Access project to develop a park-and-ride lot on the Sammamish Plateau. The goal of this project is to provide parking closer to where transit riders live, thereby helping to reduce traffic on I-90 and local streets, and to free up parking capacity at park-and-ride lots along the I-90 corridor.

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Motion:

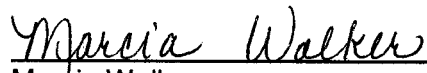
It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the Chief Executive Officer is authorized to enter into an Interlocal Agreement with the City of Sammamish to accept funding in the amount of \$987,642 for improvements that are beneficial to both the Sammamish Park-and-Ride Lot and the City of Sammamish's extension of Issaquah-Pine Lake Road.

APPROVED by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on January 20, 2005.



Kevin R. Phelps
Finance Committee Chair

ATTEST:



Marcia Walker
Board Administrator