SOUND TRANSIT STAFF REPORT

MOTION NO. M2005-34

Transit Development Plan 2005-2010 and 2004 Annual Report

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Executive Committee Board	4/7/05 4/14/05	Cancelled Action	Paul Matsuoka, Chief Policy & Planning Officer	(206) 398-5070
			Terence Plaskon, Project Coordinator,	(206) 398-5278
			Office of Policy and Planning	

<u>ACTION</u>

Approves the submittal of the Transit Development Plan 2005-2010 and 2004 Annual Report to the Washington State Department of Transportation.

KEY FEATURES

- Fulfills state requirements to provide an updated Transit Development Plan to Washington State Department of Transportation (WSDOT), and the Washington State Legislature.
- Describes Sound Transit's accomplishments made in calendar year 2004.
- States how Sound Transit goals and commitments address state public transportation goals.
- Outlines proposed Sound Move action strategies for 2005-2010; does not include any Sound Transit 2 related activities.

BUDGET IMPACT SUMMARY

There is no action outside of the Board-adopted budget; there are no contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan.

BUDGET DISCUSSION

Not applicable to this action.

REVENUE, SUBAREA, AND FINANCIAL PLAN IMPACTS

There are no revenue, subarea, or financial plan impacts.

BUDGET TABLE

Not applicable to this action.

M/W/DBE - SMALL BUSINESS PARTICIPATION

Not applicable to this action.

HISTORY OF PROJECT

The Transit Development Plan 2005-2010 and 2004 Annual Report is required by WSDOT in order to present an overview of public transportation investments within the State of Washington to the Washington State Legislature. This information is part of the state transit planning requirements for all public transit agencies. The plan sets forth those projects of regional significance for inclusion in the transportation improvement program within that region.

Per criteria outlined in Revised Code of Washington (RCW) 35.58.2795, the Transit Development Plan 2005-2010 and 2004 Annual Report contributes to local comprehensive plans mandated in RCW 36.70A.070(6) RCW, regional transportation plans authorized in RCW 47.80.030, metropolitan transportation plans required in 23 Code of Federal Regulations (CFR) 450.322, the state Public Transportation Plan required in RCW 47.06.110, and the statewide Multimodal Transportation Plan required in RCW 47.06.040.

CONSEQUENCES OF DELAY

Per RCW 35.58.2795, Sound Transit is required to prepare an updated Transit Development Plan by April 1, 2005. WSDOT's Public Transportation Programs office provides the House and Senate Transportation Committees with a status report of approved plans by September 1, 2005. WSDOT then prepares the *Annual Summary of Public Transportation*, which provides uniform data to transit providers, the legislative transportation committees, and local and regional governments. A delay in Board approval will mean that Sound Transit information may not be available in WSDOT's report to the legislature and may not be included in the *Annual Summary*.

PUBLIC INVOLVEMENT

A public hearing was held on March 24, 2005.

LEGAL REVIEW

JW 3/25/05

SOUND TRANSIT

MOTION NO. M2005-34

A motion of the Board of the Central Puget Sound Regional Transit Authority to approve the Transit Development Plan 2005-2010 and 2004 Annual Report for submittal to the Washington State Department of Transportation.

Background:

The Transit Development Plan 2005-2010 and 2004 Annual Report is required by WSDOT in order to present an overview of public transportation investments within the State of Washington to the Washington State Legislature. This information is part of the state transit planning requirements for all public transit agencies. The plan sets forth those projects of regional significance for inclusion in the transportation improvement program within that region.

Per criteria outlined in Revised Code of Washington (RCW) 35.58.2795, the Transit Development Plan 2005-2010 and 2004 Annual Report contributes to local comprehensive plans mandated in RCW 36.70A.070(6) RCW, regional transportation plans authorized in RCW 47.80.030, metropolitan transportation plans required in 23 Code of Federal Regulations (CFR) 450.322, the state Public Transportation Plan required in RCW 47.06.110, and the statewide Multimodal Transportation Plan required in RCW 47.06.040.

Motion:

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the Transit Development Plan 2005-2010 and 2004 Annual Report be approved for submittal to the Washington State Department of Transportation.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on April 14, 2005.

ATTEST:

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Board Administrator

John W/Ladenburg Board Chair