

**SOUND TRANSIT
STAFF REPORT**

MOTION NO. M2005-64

**Eastgate Transit Access/142nd Avenue SE
Agreement with the City of Bellevue**

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	8/4/05	Discussion/Possible Action	Jim Edwards, Deputy Director, Capital Projects Christine Engler, Program Manager Construction Paul Cornish, Project Manager, Capital Projects	(206) 398-5436 (206) 398-5056 (206) 398-5342

Contract/Agreement Type:	✓	Requested Action:	✓
Competitive Procurement		Execute New Contract/Agreement	✓
Sole Source		Amend Existing Contract/Agreement	
Agreement with Other Jurisdiction(s)	✓	Budget Amendment	

PROPOSED ACTION

Authorizes the Chief Executive Officer to execute an agreement with the City of Bellevue to reinforce SE 32nd Street and 142nd Place SE. This cooperative joint agreement is part of the Eastgate Transit Access/142nd Place SE project with Sound Transit's contribution not to exceed \$312,000.

KEY FEATURES of PROPOSED ACTION

- The agreement provides for a cooperative project between Sound Transit and the City of Bellevue to reinforce SE 32nd Street and 142nd Place SE, linking the new Eastgate transit access ramps to the existing Eastgate Park-and-Ride Lot. The street will be used for 235 new bus trips per day.
- Sound Transit is funding a portion of the design, construction, and inspection fees up to \$312,000.
- The City of Bellevue is currently funding final design of the reconstruction project. Sound Transit will be reimbursing the City for Sound Transit's share of design and will provide its share of the construction cost in advance of the actual construction.
- Construction will be completed as part of Bellevue's Annual Overlay Program. The City will:
 - Amend its existing consultant contract for design
 - Administer the design and construction contracts
 - Follow its own procurement process and procure a construction contractor
 - Perform construction inspection
 - Perform any environmental review and obtain any necessary permits

BUDGET IMPACT SUMMARY

Project Name: Eastgate Transit Access

Action Outside of Adopted Budget:	✓	Comments on Checked Items
This Project		
This Phase		
This Task	✓	Over budget for task; shortfall covered at the phase level
Budget Amendment Required		

Key Financial Indicators:	✓	Comments on Checked Items
Contingency Funds Required		
Funding required from other parties (other than current financial plan assumptions)		

Not checked = action is assumed in current Board-adopted budget. No budget action or adjustment to financial plan required

BUDGET and FINANCIAL PLAN DISCUSSION

The Adopted 2005 Budget for this project is \$38,908,190 and the construction phase budget is \$25,504,882. The proposed action to enter into an Agreement with the City of Bellevue for the reconstruction of SE 32nd Street and 142nd Place SE, at a not to exceed amount of \$312,000, plus the amount committed to date leaves a remaining construction phase balance of \$2,200,608. Approval of this agreement is over budget at the task level (\$200,000 allocated in Board-adopted 2005 budget) by \$112,000 that will be covered at the phase level. The remaining balance for the project is \$8,641,171.

BUDGET TABLE

The project budget can be found on page 129 of the Adopted 2005 Budget.

Summary for Board Action (Year of Expenditure \$000)

Action Item: Eastgate Transit Access/142nd Ave SE (#160)

	Current Board Adopted Budget (A)	Committed To Date (B)	This Action (C)	Total Committed & Action (D)	Uncommitted (Shortfall) (E)
1 Agency Administration	2,113	1,998	-	1,998	115
2 Pre-Engineering	2,782	2,452	-	2,452	329
3 Final Design	4,143	2,455	-	2,455	1,688
4 Right of Way	373	57	-	57	316
5 Construction	25,505	22,992	312	23,304	2,201
6 Contingency	3,993	-	-	-	3,993
7 Total Current Budget	38,908	29,955	312	30,267	8,641

Phase Budget Detail

8 Interlocal Agreement	200	-	312	312	(112)
9 WSDOT	25,144	22,956	-	22,956	2,188
10 Misc. activity	161	36	-	36	125
11 Total Phase	25,505	22,992	312	23,304	2,201

Contract Budget	Current Approved Contract Value (F)	Spent to Date (G)	Proposed Action (H)	Proposed Total Contract Value (I)	
12 City of Bellevue Interlocal Agreement	-	-	312	312	
13 Contingency	-	-	-	-	
14 Total	-	-	312	312	
15 Percent Contingency			0%	0%	

M/W/DBE – SMALL BUSINESS PARTICIPATION

The City of Bellevue has followed the City's procurement process in selecting the design consultant for the annual overlay program. The current contract with the design consultant will be amended to incorporate the SE 32nd Street and 142nd Place SE design.

The City of Bellevue will procure the construction contractor for this project in accordance with its procurement and Small Business Utilization programs.

PROJECT DESCRIPTION and BACKGROUND for PROPOSED ACTION

The project provides transit only access ramps that will connect the existing 142nd Place SE bridge, directly adjacent to the existing Eastgate Park-and-Ride Lot, to the I-90 HOV lanes. The ramps will provide a direct connection for buses traveling the I-90 corridor to the existing Eastgate Park-and-Ride Lot via the existing 142nd Place SE bridge and SE 32nd Street. Neither 142nd Place SE nor SE 32nd Street is currently used to support Sound Transit's operations.

The existing pavement sections are not strong enough to support the increased pavement loadings and volume of bus traffic associated with this new use. ST Express Routes 554 and 555 will use this route to access the Eastgate Park-and-Ride Lot. The reconstruction of SE 32nd Street and 142nd Place SE is a cooperative project between Sound Transit and the City of Bellevue. The City of Bellevue will provide \$133,000 of the total project cost of \$445,000 with Sound Transit's share capped at \$312,000. The City of Bellevue Council approved this agreement at its July 5, 2005 meeting.

The City of Bellevue reviewed the project under the State Environmental Policy Act (SEPA) and determined it is exempt as routine maintenance and repair work. Sound Transit is relying on Bellevue's SEPA determination to support our commitment of funds into this project.

Prior Board or Committee Actions and Relevant Board Policies

Motion or Resolution Number	Summary of Action	Date of Action
M2004-117	Authorized the execution of Agreement GCA 3361 Task Order A-4 with the Washington State Department of Transportation to provide construction and construction management services for the Eastgate Transit Access/142nd Avenue SE project.	12/9/04
M2003-112	Authorized the execution of Task Order #3 for Agreement GCA 3536 with Washington State Department of Transportation for final design services for the Eastgate Direct Access Project.	11/06/03
M2003-53	Authorized the execution of an amendment to the WSDOT agreement for final design to increase the total authorized contract amount.	5/15/03
M2002-72	Authorized the execution of an Umbrella Agreement GCA 3361 with WSDOT for construction administration of Sound Transit projects to be constructed in WSDOT Right-of-Way.	6/13/02
M2000-54	Executed a contract with the WSDOT for the preliminary engineering and environmental documentation for Eastgate Transit Access project.	7/6/00
M2000-53	Executed a contract with HNTB for the preliminary engineering and environmental documentation for Eastgate Direct Access Project.	7/6/00

CONSEQUENCES of DELAY

If the Finance Committee decision is delayed for two-weeks, it will not have any adverse impacts on this project.

PUBLIC INVOLVEMENT

The City of Bellevue's Annual Overlay Program is listed under the item Major Maintenance in the Six-Year Capital Investment Program. This program is updated and open for public comment every two years. The list of annual overlay projects is also published in their City-wide publication "It's Your City."

LEGAL REVIEW

JW 7/13/05

SOUND TRANSIT

MOTION NO. M2005-64

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Chief Executive Officer to execute an agreement with the City of Bellevue to reinforce SE 32nd Street and 142nd Place SE in an amount not to exceed \$312,000.

Background:

The proposed agreement provides for a cooperative project between Sound Transit and the City of Bellevue to reinforce SE 32nd Street and 142nd Place SE, linking the new Eastgate transit access ramps to the existing Eastgate Park-and-Ride Lot. The street will be used for 235 new bus trips per day. Sound Transit is funding a portion of the design, construction, and inspection fees up to \$312,000. The City of Bellevue is currently funding final design of the reconstruction project. Sound Transit will be reimbursing the City for Sound Transit's share of design and will provide its share of the construction cost in advance of the actual construction.

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The existing pavement sections are not strong enough to support the increased pavement loadings and volume of bus traffic associated with this new use. ST Express Routes 554 and 555 will use this route to access the Eastgate Park-and-Ride Lot. The reconstruction of SE 32nd Street and 142nd Place SE is a cooperative project between Sound Transit and the City of Bellevue. The City of Bellevue will provide \$133,000 of the total project cost of \$445,000 with Sound Transit's share capped at \$312,000. The City of Bellevue Council approved this agreement at its July 5, 2005 meeting.


The City will amend its existing consultant contract for design; administer the design and construction contracts; follow its own procurement process and procure a construction contractor; perform construction inspection; and perform any environmental review and obtain any necessary permits.

The City of Bellevue reviewed the project under the State Environmental Policy Act (SEPA) and determined it is exempt as routine maintenance and repair work. Sound Transit is relying on Bellevue's SEPA determination to support our commitment of funds into this project.

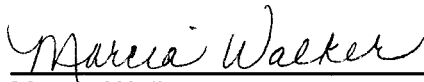
Motion:

It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the Chief Executive Officer is authorized to execute an agreement with the City of Bellevue to reinforce SE 32nd Street and 142nd Place SE. This cooperative joint agreement is part of the Eastgate Transit Access/142nd Place SE project with Sound Transit's contribution not to exceed \$312,000.

APPROVED by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on August 4, 2005.


Jack Crawford
Finance Committee Chair

ATTEST:



Marcia Walker
Board Administrator