

**SOUND TRANSIT
STAFF REPORT**

MOTION NO. M2005-79

Agreement with City of Redmond for 85th Corridor/Related Improvements Project

| Meeting: | Date: | Type of Action: | Staff Contact: | Phone: |
|-------------------|--------------|----------------------------|---|--|
| Finance Committee | 8/4/05 | Discussion/Possible Action | Jim Edwards, Deputy Director, Capital Projects Vicki Youngs, Program Manager, Capital Projects Fred Wilhelm, Project Development Coordinator, Capital Projects | (206) 398-5436 (206) 398-5024 (206) 398-5034 |

| Contract/Agreement Type: | ✓ | Requested Action: | ✓ |
|--------------------------------------|---|-----------------------------------|---|
| Competitive Procurement | | Execute New Contract/Agreement | ✓ |
| Sole Source | | Amend Existing Contract/Agreement | |
| Agreement with Other Jurisdiction(s) | ✓ | Budget Amendment | |

PROPOSED ACTION

Authorizes the Chief Executive Officer to execute an agreement with the City of Redmond for design, right of way and construction of a portion of the 85th Corridor/Related Improvements Project, for an amount not to exceed \$1,419,480.

KEY FEATURES of PROPOSED ACTION

- This agreement provides for a cost sharing arrangement between the City of Redmond and Sound Transit for the final design, right-of-way (ROW), and construction phases in connection with Sound Transit's 85th Corridor/Related Improvements Project and establishes Sound Transit's capital contribution in an amount not to exceed \$1,419,480.
- This agreement is for one of the four elements of the 85th Corridor/Related Improvements Project. The 85th Corridor/Related Improvements Project includes a variety of improvements along ST Express Route 540 to increase transit access, reliability, and operating speed in the Cities of Kirkland and Redmond.
- The agreement defines the roles and responsibilities for Sound Transit and the City of Redmond regarding the funding for design, ROW, and construction of these improvements and establishes the City's responsibility to maintain the integrity of the transit elements of the project.
- Advises the Board that additional agreements with both the Cities of Kirkland and Redmond will be brought forward to the Board to complete the balance of the 85th Corridor/Related Improvements Project.
- In the event the cost of the project elements exceeds Sound Transit's contribution, the City of Redmond will be responsible for any additional costs.

BUDGET IMPACT SUMMARY

Project Name: 85th Corridor/Related Improvements
Current Project Phase: Final Design
Projected Completion Date: 1st Quarter 2008

| Action Outside of Adopted Budget: | ✓ | Comments on Checked Items |
|--|----------|----------------------------------|
| This Project | | |
| This Phase | | |
| This Task | | |
| Budget Amendment Required | | |

| Key Financial Indicators: | ✓ | Comments on Checked Items |
|--|----------|----------------------------------|
| Contingency Funds Required | | |
| Funding required from other parties (other than what is assumed in financial plan) | | |

Not checked = action is assumed in current Board-adopted budget. No budget action or adjustment to financial plan required.

BUDGET and FINANCIAL PLAN DISCUSSION

The Adopted 2005 Budget for this project is \$8,452,696. The proposed agreement with the City of Redmond for the 85th/Redmond Way Corridor Improvements within the City of Redmond in an amount not to exceed \$1,419,480 includes elements related to final design, ROW, and construction. Together with previous commitments, leaves a balance of \$4,614,739 to complete the remaining portions of the 85th Corridor/Related Improvements Project.

BUDGET TABLE

The project budget can be found on page 125 from the 2005 Board-adopted budget.

Summary for Board Action (Year of Expenditure \$000)

Action Item: City of Redmond

| 85th Corridor/Related Improvements (#141) | Current Board Adopted Budget (A) | Committed To Date (B) | This Action (C) | Total Committed & Action (D) | Uncommitted (Shortfall) (E) |
|---|----------------------------------|-----------------------|-----------------|------------------------------|-----------------------------|
| 1 Agency Administration | 480 | 479 | - | 479 | 1 |
| 2 Pre-Engineering | 878 | 850 | - | 850 | 29 |
| 3 Final Design* | 1,119 | 265 | 229 | 494 | 625 |
| 4 Right of Way | 634 | 9 | 48 | 57 | 576 |
| 5 Construction | 5,187 | 815 | 1,143 | 1,958 | 3,229 |
| 6 Contingency | 154 | - | - | - | 154 |
| 7 Total Current Budget | 8,453 | 2,418 | 1,419 | 3,838 | 4,615 |

Final Design Phase Budget Detail

| | | | | | |
|-------------------------------|-------|-----|-----|-----|-------|
| 8 City of Redmond | | | 229 | 229 | (229) |
| 9 David Evans and Associates* | | 250 | | 250 | (250) |
| 10 Other commitments | | 15 | - | 15 | (15) |
| 11 Total Phase | 1,119 | 265 | 229 | 494 | 625 |

ROW Phase Budget Detail

| | | | | | |
|----------------------|-----|---|----|----|------|
| 12 City of Redmond | | | 48 | 48 | (48) |
| 13 Other commitments | | 9 | - | 9 | (9) |
| 14 Total Phase | 634 | 9 | 48 | 57 | 576 |

Construction Phase Budget Detail

| | | | | | |
|----------------------|-------|-----|-------|-------|---------|
| 15 City of Redmond | | 600 | 1,143 | 1,743 | (1,743) |
| 16 Other commitments | | 215 | - | 215 | (215) |
| 17 Total Phase | 5,187 | 815 | 1,143 | 1,958 | 3,229 |

| Contract Budget | Current Approved Contract Value (F) | Spent to Date (G) | Proposed Action (H) | Proposed Total Contract Value (I) |
|------------------------|-------------------------------------|-------------------|---------------------|-----------------------------------|
| 18 City of Redmond | - | - | 1,287 | 1,287 |
| 19 Contingency | - | - | 133 | 133 |
| 20 Total | - | - | 1,419 | 1,419 |
| 21 Percent Contingency | | | 10% | 10% |

*Spent to date amount (\$250K) reflects estimated expenditures less than the Dave Evans and Associates original contract amount of \$928,762 (adjustments pending in the financial system). This agreement with the City of Redmond replaces the balance of work in the Dave Evans and Associates contract (96171).

M/W/DBE – SMALL BUSINESS PARTICIPATION

The City of Redmond will be the lead agency and will procure the design consultant and construction contractor in accordance with its procurement process and MWDDBE - Small Business program.

PROJECT DESCRIPTION and BACKGROUND for PROPOSED ACTION

The Board amended Sound Move in 2001 to add the 85th Corridor/Related Improvements Project. This project includes improvements along ST Express Route 540 within the city limits of Kirkland and Redmond including intersection modifications, transit signal priority, pedestrian amenities, and shelters. The PE/ED phase confirmed the financial feasibility of these investments, completed environmental work, provided public outreach, and developed cost estimates for final design, ROW, and construction. A SEPA Environmental Checklist was prepared and distributed and a Determination of Nonsignificance (DNS) was issued by Sound Transit on November 30, 2004.

This agreement provides for the final design, ROW, and construction of intersection improvements at 132nd Avenue NE and 140th Avenue NE including an extension of the right-turn lane (westbound to northbound) at the intersection of 132nd Avenue NE and Redmond Way, sidewalks along the north side of Redmond Way, roadway medians and traffic signal modifications. The City will be responsible for the design, ROW, and construction of the project elements, will assume all liability for the work and will maintain the integrity of the transit elements. The Redmond City Council authorized the Mayor to enter into this Agreement with Sound Transit in July 2005.

The improvements per this agreement at 132nd Avenue NE and 140th Avenue NE are scheduled for completion in the 1st Quarter 2008. The remaining portions of the 85th Corridor/Related Improvements Project are similar in scope to those covered by this agreement and are located at:

- NE 85th Street (120th Ave NE to 132nd Ave NE) in Kirkland
- NE 85th Street and Kirkland Way in Kirkland
- NE 76th Way and Redmond Way in Redmond

Agreements for the remaining project elements will come to the Board for action in the next several months.

Prior Board/Committee Actions on this Project and Relevant Board Policies

| Motion or Resolution Number | Summary of Action | Date of Action |
|------------------------------------|--|-----------------------|
| M2002-72 | Executed a contract agreement with David Evans and Associates to provide engineering services for the Kirkland Transit Enhancements Project. | 6/13/02 |
| R2001-07 | Revised Sound Move to substitute transit enhancement improvements along ST Express Route 540 for a second direct access ramp in Kirkland and to reallocate \$20,000,000 to this project from the Kirkland I-405 HOV Direct Access Project (creating project #141). | 6/14/01 |

CONSEQUENCES OF DELAY

A delay of 2 to 3 weeks in the Finance Committee's decision-making will not impact the overall project schedule; however a delay of 2 to 3 months would put the project at risk of being complete by the 1st Quarter of 2008.

PUBLIC INVOLVEMENT

The first open house for the project was held on May 15, 2003 to review and discuss the conceptual design and obtain comments from the public on the overall project concept. Comments received at this meeting were supportive of the proposed project.

A second open house was held on December 8, 2004 to provide a public forum to review and comment on the SEPA Determination issued for the project. Generally, the community members who attended the meeting continued to be supportive of the project.

LEGAL REVIEW

JW 7/13/05

SOUND TRANSIT

MOTION NO. M2005-79

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Chief Executive Officer to execute an agreement with the City of Redmond for design, right of way and construction of a portion of the 85th Corridor/Related Improvements Project, for an amount not to exceed \$1,419,480.

Background:

The Board amended Sound Move in 2001 to add the 85th Corridor/Related Improvements Project. This project includes improvements along ST Express Route 540 within the city limits of Kirkland and Redmond including intersection modifications, transit signal priority, pedestrian amenities, and shelters. The PE/ED phase confirmed the financial feasibility of these investments, completed environmental work, provided public outreach, and developed cost estimates for final design, ROW, and construction. A SEPA Environmental Checklist was prepared and distributed and a Determination of Nonsignificance (DNS) was issued by Sound Transit on November 30, 2004.

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Motion:

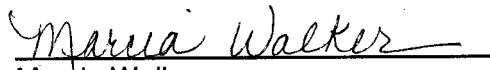
It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the Chief Executive Officer is authorized to execute an agreement with the City of Redmond for design, right of way and construction of a portion of the 85th Corridor/Related Improvements Project, for an amount not to exceed \$1,419,480.

APPROVED by the Finance Committee of the Central Puget Sound Regional Transit Authority
at a regular meeting thereof held on August 4, 2005.



Jack Crawford
Finance Committee Chair

ATTEST:



Marcia Walker
Board Administrator