

**SOUND TRANSIT  
STAFF REPORT**

**MOTION NO. M2007-72**

**Contract for Construction Services for Bothell Branch Campus Access Project**

<b>Meeting:</b>	<b>Date:</b>	<b>Type of Action:</b>	<b>Staff Contact:</b>	<b>Phone:</b>
Finance Committee	7/19/07	Discussion/Possible Action	Jim Edwards, Acting Capital Projects Director Christine Engler, Construction Program Manager <b>Dick Andrews, Construction Project Manager</b> Paul Cornish, Project Manager	(206) 398-5436  (206) 398-5056  <b>(206) 398-5472</b>  (206) 398-5342

<b>Contract/Agreement Type:</b>	✓	<b>Requested Action:</b>	✓
Competitive Procurement	✓	Execute New Contract/Agreement	✓
Sole Source		Amend Existing Contract/Agreement	
Agreement with Other Jurisdiction(s)		Budget Amendment	
Real Estate		Property Acquisition	

**PROJECT NAME**

Bothell Branch Campus Access Project

**PROPOSED ACTION**

Authorizes the chief executive officer to execute a contract with Kemper Construction Corporation to provide construction services for the Bothell Branch Campus Access project in the amount of \$775,151 with a 10% contingency of \$77,515, for a total authorized contract amount not to exceed \$852,666.

**KEY FEATURES of PROPOSED ACTION**

- The proposed contract with Kemper Construction Corporation defines a scope of work for the construction of the Bothell Branch Campus Access project; it includes signalization of the north campus loop, rechannelization of North Campus Road, rechannelization of Campus Way NE, and modification of the north loop curb and sidewalk.
- These improvements will provide for more efficient transit movements in and out of the campus and will expand the operational capacity for regional and local transit service.
- On June 12, 2007 Sound Transit advertised the project for construction bids. Bids were opened July 3, 2007. The lone bidder was Kemper Construction Corporation with a bid of \$775,151, including tax. Kemper's bid exceeded the \$516,426 engineer's estimate. Kemper is qualified to provide construction services and staff believes re-advertising for construction bids would not likely result in a lower bid due to the current bid climate.

**BUDGET IMPACT SUMMARY**

Current Project Phase: Pre-construction  
 Projected Completion Date: 2007

There is no action outside of the Board-adopted budget; there are no project contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan.

**BUDGET and FINANCIAL PLAN DISCUSSION**

The Adopted 2007 Budget for this project is \$3,859,856, with a Board-adopted construction phase budget of \$2,062,187. The proposed action would leave a remaining construction budget of \$1,045,474 and a remaining balance for the project budget of \$2,125,044.

There are sufficient funds to complete this action within the project’s preliminary engineering phase budget. Committing these funds will not endanger any other project elements that are to be funded out of the overall project.

**BUDGET TABLE**

Summary for Board Action (Year of Expenditure \$000)

Project: Bothell Branch Campus Access (372)

	2007 Board Adopted Budget <sup>1</sup> (A)	Committed To Date <sup>2</sup> (B)	This Action (C)	Total Committed & Action (D)	Uncommitted (Shortfall) <sup>3</sup> (E)
1 Agency Administration	\$ 205	\$ 205	\$ -	\$ 205	\$ -
2 Preliminary Engineering	277	211	-	211	66
3 Final Design	329	264	-	264	65
4 Right of Way	36	38	-	38	(3)
5 Construction	2,062	164	853	1,017	1,045
6 Contingency	951	-	-	-	951
7 Total Current Budget	\$ 3,860	\$ 882	\$ 853	\$ 1,735	\$ 2,125
<b>Phase Budget Detail</b>					
8 Construction	\$ 2,062	\$ 164	\$ 853	\$ 1,017	\$ 1,045
9 Misc.				-	-
10 Total Phase	\$ 2,062	\$ 164	\$ 853	\$ 1,017	\$ 1,045

Contract Budget	Current Approved Contract Value (F)	Spent to Date (G)	Proposed Action - Construction (H)	Amended Total Contract Value (I)
11 Kemper Construction Corporation	\$ -	\$ -	\$ 775	\$ 775
12 Contingency	-	-	78	78
13 Total	-	-	853	853
14 Percent Contingency	0%	0%	10%	10%

**Notes:**

- <sup>1</sup> Project budget is located on page 160 of the Adopted 2007 Budget book. The 2007 Adopted Budget was approved by the Board on December 14, 2006.
- <sup>2</sup> Committed-to-date amount includes actual outlays and commitments through June 11, 2007.
- <sup>3</sup> Consistent with Sound Transit Board budget policies, the phase level shortfall will be covered by reallocating project contingency funds to the Final Design phase to align phase budget amounts with project phase activity.

## **SMALL BUSINESS PARTICIPATION**

### Prime Consultant/Contractor

The Small Business participation goal for this contract is 18%. Kemper Construction Corporation, the prime consultant for this contract, is a Small Business Enterprise and will perform 52% of the work.

### Utilization Breakdown Table

<b>Contractor</b>	<b>Business Type</b>	<b>% of Work</b>	<b>Dollar Value</b>
Kemper Construction Corporation	Small Business	52	\$403,079

### EEO Commitment

Kemper Construction Corporation and its subcontractors and suppliers shall adhere to all nondiscrimination and equal employment opportunity provisions set forth in the contract.

## **PROJECT DESCRIPTION and BACKGROUND for PROPOSED ACTION**

The Bothell Branch Campus Access project will improve transit access to the University of Washington/Cascadia Community College Campus (UW/CCC) from I-405 via NE 195th Street. The project will include signalization of the north campus loop, rechannelization of North Campus Road, rechannelization of Campus Way NE, modification of the north loop curb and sidewalk. These improvements will provide for more efficient transit movements into and out of the campus and will expand the operational capacity for regional and local transit service.

On June 12, 2007, Sound Transit advertised the Bothell Campus Access Project for construction bids. Bids were opened July 3, 2007. Kemper Construction Corporation was the only bid received. During review of the bid, Kemper Construction Corporation was the determined to be a responsive, responsible bidder.

As the lead agency for SEPA compliance, Sound Transit has determined and the City of Bothell concurs that the improvements are categorically exempt under SEPA.

The project improvements will be turned over to the UW/CCC for ownership, maintenance and operation after construction.

### **Prior Board/Committee Actions on this Project**

None.

## **CONSEQUENCES of DELAY**

A delay in awarding the contract will not impose a significant impact to the project.

## **PUBLIC INVOLVEMENT**

Sound Transit staff has conducted extensive coordination with the University of Washington and Cascadia Community College, as well as King County Metro, Community Transit, Snohomish County, and the City of Bothell. Staff has also attended several Bothell Transportation Caucuses for project updates.

## **ENVIRONMENTAL COMPLIANCE**

SSK 6-20-07

## **LEGAL REVIEW**

JW 7/11/07

## SOUND TRANSIT

### MOTION NO. M2007-72

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a contract with Kemper Construction Corporation to provide construction services for the Bothell Branch Campus Access project in the amount of \$775,151 with a 10% contingency of \$77,515, for a total authorized contract amount not to exceed \$852,666.

#### **Background:**

The Bothell Branch Campus Access project will improve transit access to the University of Washington/Cascadia Community College Campus (UW/CCC) from I-405 via NE 195th Street. The project will include signalization of the north campus loop, rechannelization of North Campus Road, rechannelization of Campus Way NE, modification of the north loop curb and sidewalk. These improvements will provide for more efficient transit movements into and out of the campus and will expand the operational capacity for regional and local transit service.

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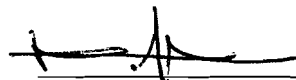
As the lead agency for SEPA compliance, Sound Transit has determined and the City of Bothell concurs that the improvements are categorically exempt under SEPA.

The project improvements will be turned over to the UW/CCC for ownership, maintenance and operation after construction.

#### **Motion:**


It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a contract with Kemper Construction Corporation to provide construction services for the Bothell Branch Campus Access project in the amount of \$775,151 with a 10% contingency of \$77,515, for a total authorized contract amount not to exceed \$852,666.

APPROVED by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on July 19, 2007.



Fred Butler  
Finance Committee Chair

ATTEST:



Marcia Walker  
Board Administrator