



MOTION NO. M2010-51
Operations and Maintenance Agreement for the Issaquah Transit Center

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:	PHONE:
Operations and Administration Committee	4/15/10	Recommendation to Board	Ahmad Fazel, DECM Executive Director	(206) 398-5436
Board	4/22/10	Final Action	Jodi Mitchell, Project Manager	(206) 398-5080

PROPOSED ACTION

Authorizes the chief executive officer to execute a cost-sharing agreement with King County to reimburse Sound Transit for operations and maintenance costs for the Issaquah Transit Center.

KEY FEATURES

- The purpose of this action is to authorize the chief executive officer to enter into a cost-sharing agreement with King County for operating and maintaining the Issaquah Transit Center.

PROJECT DESCRIPTION

This project provides a new transit center at the site of the former Issaquah Park-and-Ride. The facility includes bus boarding areas to accommodate efficient transfers between local and regional routes, shelters and improved weather protection for riders, rider amenities, bus layover space, and a four-level garage with approximately 800 parking stalls.

FISCAL INFORMATION

The costs for the Issaquah Transit Center are included in the ST Express transit operations budget in the maintenance of stations line item. The full costs for this station are included in the budget. King County agrees to reimburse Sound Transit 50% of the costs on an annual basis to operate and maintain the Issaquah Transit Center. The estimated cost for operations, maintenance, and utilities at Issaquah Transit Center is \$105,270 in the Adopted 2010 ST Express budget.

Sound Transit will invoice King County on a quarterly basis for the actual costs in accordance with the terms and conditions of this agreement. The revenues associated with this agreement would be included in the Miscellaneous Revenues section of the budget.

SMALL BUSINESS PARTICIPATION

Not applicable to this action.

BACKGROUND

In May 2008, the Issaquah Transit Center opened for service. The facility includes improvements such as bus bays and shelters, bus layover, security and fire protection systems, landscaping, irrigation, illumination, bicycle lockers, and an 819-stall parking garage. The transit center is currently being used by both Sound Transit and King County Metro.

Sound Transit and King County entered into an agreement called the "Program Understanding Between Sound Transit and King County Regarding Regional Express Community Connections Program in the East King County Subarea" in 2005. Using this agreement as a guide, Sound Transit and King County defined the rights and responsibilities each would have in operating and maintaining the transit center.

Under the proposed agreement, Sound Transit and King County would agree on an annual basis on all maintenance, repair, replacement, and other operations to be performed, as well as determine an annual budget to cover the cost of projected services. Sound Transit will be responsible for performing all of the

operations, cleaning, maintenance, and repair of the facility. King County will reimburse Sound Transit for 50% of the actual costs. This agreement is retroactive to the opening of the transit center on May 31, 2008.

Sound Transit will invoice King County on a quarterly basis. If either party no longer wishes to use the transit center, it may terminate the agreement by providing 90 days written notice.

ENVIRONMENTAL COMPLIANCE

SSK 11/24/09

TIME CONSTRAINTS

A one month delay would not create a significant impact.

PUBLIC INVOLVEMENT

Not applicable to this action.

LEGAL REVIEW

JW 4/9/10

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A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a cost-sharing agreement with King County to reimburse Sound Transit for operations and maintenance costs for the Issaquah Transit Center.

BACKGROUND:

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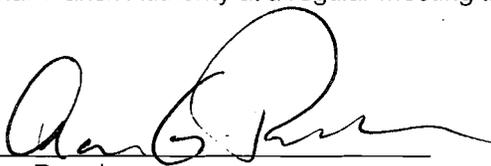
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MOTION:

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a cost-sharing agreement with King County to reimburse Sound Transit for operations and maintenance costs for the Issaquah Transit Center.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on April 22, 2010.



Aaron Reardon
Board Chair

ATTEST:



Marcia Walker
Board Administrator