

MOTION NO. M2010-84
Agreement with the Port of Seattle for South Link – Airport to South 200th Project Design Coordination

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:	PHONE:
Capital Committee	09/09/10	Final Action	Ahmad Fazel, DECM Executive Director Ron Lewis, Deputy Executive Director, Business Services	206-398-5389 206-689-4905

PROPOSED ACTION

Authorizes the chief executive officer to execute an intergovernmental agreement with the Port of Seattle for the South Link – Airport to South 200th Project for a total authorized agreement amount not to exceed \$350,000.

KEY FEATURES

- The proposed agreement between Sound Transit and the Port of Seattle (Port) provides for the assignment of responsibilities for technical analysis, design, and design review; and establishes a maximum not to exceed amount of reimbursement to be paid by Sound Transit to the Port.
- Authority for expenditures beyond those specifically committed under this action would be subject to approvals by the Sound Transit Board as separate actions in accordance with Sound Transit policies.
- The scope of work covered by the agreement includes traffic modeling, conceptual roadway design development, and evaluation of conceptual roadway designs to optimize the light rail alignment on and adjacent to Port property. The work performed by the Port will complement tasks to be performed by a Sound Transit design consultant.
- The proposed action will help provide Sound Transit with sufficient information to finalize the light rail alignment through Port property and coordinate the design activities to be compatible with the Port's existing roadways as well as their future south access roadway projects.

PROJECT DESCRIPTION

The South Link - Airport to South 200th Project (South Link) is a 1.6-mile light rail extension on an aerial guideway alignment from the SeaTac/Airport Station to South 200th Street along 28th Avenue South within the City of SeaTac. The project includes an elevated station at South 200th Street with off street parking, a passenger drop-off area, bicycle parking, and bus transfer facilities.

SMALL BUSINESS PARTICIPATION

Not applicable to this action.

BACKGROUND

In 1996 voters approved the Sound Move Plan, including a 24 mile light rail alignment between Northgate in Seattle and South 200th Street in the City of SeaTac. The Sound Move Plan projected completion of at least 21 miles of light rail by 2006. However, a number of challenges encountered in the early part of the Central Link project resulted in a more phased implementation of the plan. Sound Transit constructed and began operating light rail from downtown Seattle to Sea-Tac Airport in 2009.

South Link extends light rail approximately 1.6 miles beyond the existing interim southern terminus at the SeaTac/Airport Station. The design features an elevated light rail guideway, bus transfer and kiss-and-ride facilities, a park-and-ride facility with approximately 630 stalls, secured bicycle parking, and improved pedestrian connections.

When preliminary engineering work was done on the South Link alignment, the Port was planning for an extensive reconfiguration of the roadway ramps at the south end of the Sea-Tac terminal. Since that time the Port has downscaled its plans for the future roadways. This action provides for coordination with the Port's roadway planning and design to minimize disruptions to the existing roadway system, the Port's planned future roadway configuration, and the trackway alignment.

The scope of work covered by the proposed agreement includes traffic modeling, conceptual roadway design development, and evaluation of conceptual roadway designs, identification of property needs, and other Port related issues required to prepare for the next phase of South Link.

FISCAL INFORMATION

Budget Table

(Year of Expenditure \$000)

South Link - Airport to South 200th St.

	Adopted 2010 Budget (A)	Committed To Date (B)	This Action (C)	Total Committed & Action (D)	Uncommitted (Shortfall) (E)
Agency Administration	2,259	342		342	1,916
Preliminary Engineering	3,378	1,103		1,103	2,275
Final Design	373	373		373	-
Right of Way	15,441	9,987		9,987	5,454
Construction	-	-		-	-
Construction Services	-	-		-	-
Third Party Agreements	1,321	321	350	671	650
Vehicles	-	-		-	-
Total Current Budget	22,772	12,126	350	12,476	10,296

Third Party Phase Detail

Port of Seattle	-	-	350	350	(350)
Other Third Party	321	321		321	-
Third Party Unalloc Contingency	1,000	-		-	1,000
Total Phase	1,321	321	350	671	650

Contract Amount	Board Approvals to Date (F)	Current Approved Contract Value (G)	Proposed Action (H)	Proposed Total for Board Approval (I)	Proposed Contract Value (J)
Contract Amount	-	-	350	350	350
Contingency	-	-	-	-	-
Total Contract	-	-	350	350	350
Percent Contingency	0%	0%	0%	0%	0%

Budget Shortfall

Task Level	\$Amount (K)	Potential Resources (L)	Source (M)
Port of Seattle	350	1,000	Unallocated contingency within the third party phase of the South Link - Airport to South 200th Street project

(B) COMMITTED TO DATE amounts are from the Link WBS Report as of July 2010 + approved and pending board actions not recorded as of 7/31/10, or submitted after that date, and include allocated contingencies.

ENVIRONMENTAL COMPLIANCE

Environmental compliance pursuant to the National Environmental Policy Act (NEPA) and the State Environmental Policy Act (SEPA) for Airport Link was completed with the Central Link Final Environmental Impact Statement (EIS) issued in November 1999 and Airport Link Environmental Assessment/SEPA

Addendum (EA) on May 26, 2005. The Federal Transit Administration issued a Record of Decision for Airport Link on September 13, 2005.

JI 9/1/2010

PRIOR BOARD/COMMITTEE ACTIONS

Resolution No. R2005-16 - Selected the final route, profile, and station locations for the Airport Link Light Rail Project from the Tukwila International Boulevard Station to South 200th Street.

TIME CONSTRAINTS

A one month delay would not significantly impact the project.

PUBLIC INVOLVEMENT

Not applicable to this action.

LEGAL REVIEW

SS 9/1/10

MOTION NO. M2010-84

A motion of the Capital Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute an intergovernmental agreement with the Port of Seattle for the South Link – Airport to South 200th Project for a total authorized agreement amount not to exceed \$350,000.

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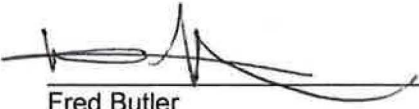
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MOTION:

It is hereby moved by the Capital Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute an intergovernmental agreement with the Port of Seattle for the South Link – Airport to South 200th Project for a total authorized agreement amount not to exceed \$350,000.

APPROVED by the Capital Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on September 9, 2010.



Fred Butler
Capital Committee Chair

ATTEST:



Marcia Walker
Board Administrator