

MOTION NO. M2013-06

Northgate Link Extension Construction Administration Services Task Order with the Washington State Department of Transportation

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:	PHONE:
Capital Committee	02/14/13	Final Action	Ahmad Fazel, DECM Executive Director Don Davis, Executive Project Director Fred Wilhelm, Sr. Project Manager – Northgate Station	206-398-5389 206-370-5508 206-398-5469

PROPOSED ACTION

Authorizes the chief executive officer to execute a task order under the Umbrella Construction Agreement with the Washington State Department of Transportation to provide construction administration services for the Northgate Link Extension in an amount not to exceed \$371,135.

KEY FEATURES SUMMARY

- Under the Umbrella Construction Agreement with the Washington State Department of Transportation, WSDOT provides review, coordination and oversight of Sound Transit construction work that occurs in WSDOT right of way. The Umbrella Construction Agreement calls for execution of task orders which define specific construction related services for each project and provides the mechanism to pay WSDOT for these services.
- This action will authorize the execution of a task order under the Umbrella Construction Agreement for WSDOT to provide construction oversight, coordination and review services for the Northgate Link Extension tunneling contract and funding for those services.
- The Northgate Link Extension tunneling contract includes the Maple Leaf tunnel portal and a segment of at-grade light rail guideway that are in WSDOT’s Interstate 5 right-of-way.

BACKGROUND

The Northgate Link Extension is a 4.3-mile extension of light rail from the University of Washington Station north under the campus via twin-bored tunnels to an underground station in the University District (U District Station), an underground station along 12th Avenue NE between NE 65th Street and NE 67th Street (Roosevelt Station), and continuing to an elevated station east of 1st Avenue NE, spanning NE 103rd Street (Northgate Station). The Northgate Link Extension is scheduled to be complete and ready for revenue service in September 2021.

Under this task order, WSODT will oversee elements of Northgate Link Extension tunneling contract affecting State right-of-way including but not limited to environmental concerns, structural review, geotechnical monitoring, utilities, traffic control, inspection, completion and monthly billings. Notice to Proceed with work at the Maple Leaf tunnel portal is expected to be issued in the fourth quarter of 2013.

Another task order will be sought in the future for WSDOT to provide construction support services for the Northgate Station, which will be built under a separate construction contract.

Environmental compliance pursuant to the National Environmental Policy Act (NEPA) and State Environmental Policy Act (SEPA) was completed with the North Link Final Supplemental Environmental Impact Statement (EIS) issued on April 7, 2006. The FTA issued a Record of Decision for North Link in June 2006. In March 2012 Sound Transit published the SEPA Addendum to the North Link Final Supplemental Environmental Impact Statement describing design refinements and evaluating the changes in potential impacts as a result of the refinements.

FISCAL IMPACT

The 2013 TIP for the Northgate Link Extension is \$2.131 billion. Within that amount \$11 million has been set aside for third party assistance in the Third Party Phase. The proposed action would commit \$371,135 for WSDOT Construction Coordination, leaving a remaining balance of \$843,099 including contingencies.

This action is within the adopted budget and sufficient monies remain after approval of this action to fund the remaining work in the Third Party phase as contained in the current cost estimates.

PROJECT TABLE

Northgate Link Extension	2013 TIP	Board Approvals	This Action	Board	Uncommitted / (Shortfall)
				Approved Plus Action	
Agency Administration	149,500	43,541		43,541	105,959
Preliminary Engineering	15,077	15,077		15,077	-
Final Design	113,123	99,526		99,526	13,597
Right of Way	148,050	92,554		92,554	55,496
Construction	1,323,500	20,838		20,838	1,302,662
Construction Services	112,050	83,030		83,030	29,020
Third Party Agreements	11,000	9,786	371	10,157	843
Vehicles	259,100	-		-	259,100
Total Current Budget	2,131,400	364,352	371	364,723	1,766,677

Phase Detail - Third Party

WSDOT Construction Coordination	375	-	371	371	4
Other Third Party	10,625	9,786		9,786	839
Total Phase	11,000	9,786	371	10,157	843

Contract Detail

Contract Detail	Board Approvals to Date	Current Approved Contract Status	Proposed Action	Proposed Total for Board Approval
Contract	-	-	371	371
Contingency	-	-	-	-
Total Contract Amount	-	-	371	371
Percent Contingency	0%	0%	0%	0%

Notes:

Amounts are expressed in Year of Expenditure \$000s.

Board Approvals = Committed To-Date + Contingency, and includes pending Board actions.

2013 TIP = Project budget located on page 27 of the Proposed 2013 Transit Improvement Plan (TIP) as amended in Board Resolution

R2012-25 adopted by the ST Board 12/20/12.

SMALL BUSINESS PARTICIPATION

WSDOT staff anticipates self performing the work under this task order. However, if WSDOT chooses to contract for any of these services, it will be done consistent with its small business participation program guidelines.

EQUAL EMPLOYMENT WORKFORCE PROFILE

Not applicable to the action.

PUBLIC INVOLVEMENT

An extensive public outreach program was conducted during the early North Link planning, environmental review and Preliminary Engineering phases of the project which concluded in 2006. A robust public outreach program has occurred and continues as the Northgate Link Extension advances through final design and into construction.

The current public outreach effort includes open houses and meetings with property owners, neighborhood and business groups and other interested parties along the Northgate Link Extension route as final design for the stations near completion and tunnel construction begins.

TIME CONSTRAINTS

In accordance with the Umbrella Agreement, the Task Order for Construction Assistance Services must be executed prior to advertisement for construction contracts that include work in the WSDOT right-of-way. A one month delay in executing the Task Order may delay the advertisement date for the Northgate Link Extension tunneling contract.

PRIOR BOARD/COMMITTEE ACTIONS

Motion No. M2011-29: Authorized the chief executive officer to execute a task order agreement under an existing agreement with the Washington State Department of Transportation for final design review services for the North Link – UW Station to Northgate Project in an amount not to exceed \$375,530.

Motion No. M2002-72: Authorized the chief executive officer to execute an Umbrella Agreement with WSDOT for construction administration of Sound Transit projects to be constructed on WSDOT right-of-way under task orders to be issued under the agreement.

ENVIRONMENTAL REVIEW

JI 1/31/2013

LEGAL REVIEW

BN 2/6/13

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A motion of the Capital Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a task order under the Umbrella Construction Agreement with the Washington State Department of Transportation to provide construction administration services for the Northgate Link Extension in an amount not to exceed \$371,135.

BACKGROUND:

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MOTION:


It is hereby moved by the Capital Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a task order under the Umbrella Construction Agreement with the Washington State Department of Transportation to provide construction administration services for the Northgate Link Extension in an amount not to exceed \$371,135.

APPROVED by the Capital Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on February 14, 2013.



Fred Butler
Capital Committee Chair

ATTEST:



Marcia Walker
Board Administrator