

# MOTION NO. M2013-58 Transit Development Plan 2013-2018 and 2012 Annual Report

MEETING:	DATE:	TYPE OF	STAFF CONTACT:	PHONE:
		ACTION:		
Operations & Administration Committee	7/18/13	Recommendation to Board	Bonnie Todd, Executive Director of Operations Mike Bergman, Service	(206) 398-5367 (206) 398-5477
Board	7/25/13	Final Action	Planning Manager	(200) 398-3477

## **PROPOSED ACTION**

Approves the submittal of the Transit Development Plan 2013-2018 and 2012 Annual Report to the Washington State Department of Transportation.

# **KEY FEATURES**

- This action addresses state requirements to provide an updated Transit Development Plan to the Washington State Department of Transportation (WSDOT) and the Washington State Legislature.
- The Annual Report document describes Sound Transit's progress and accomplishments in 2012.
- The Transit Development Plan contains information as to how Sound Transit intends to meet state and local long-range priorities for public transportation, capital improvements, significant operating changes planned for the system, and how it intends to fund its program needs.

# **BACKGROUND**

Transit agencies are required under RCW 35.58.2795 to submit an updated six-year Transit Development Plan (TDP) and Annual Report to the Washington State Department of Transportation every year. The information transmitted in the TDP is part of the state transit-planning requirement for all public transit agencies and identifies projects of regional significance to be included in the Transportation Improvement Program (TIP) for that region. WSDOT's Public Transportation Program then prepares the Annual Summary of Public Transportation to present an overview of state transportation investments to the Washington legislature. The Annual Summary also provides uniform data to transit providers, the legislative transportation committees, and local and regional governments.

Sound Transit's TDP 2013-2018 includes Sound Transit's proposed program to meet state and local priorities, including capital improvements developed under Sound Move and Sound Transit 2, operating changes, and Sound Transit's plan to fund existing program needs over the next six years.

The information in Sound Transit's TDP is incorporated into local comprehensive plans, regional transportation plans, the State Public Transportation Plan, the statewide Multimodal Transportation Plan, and federally required metropolitan transportation plans.

In compliance with federal Title VI requirements, the Transit Development Plan is based, in part, upon an impact assessment on minority transit users and communities, low-income persons, and persons with a limited ability to speak, understand, read and write English. This work was completed as a part of the annual Service Implementation Plan process.

# **FISCAL IMPACT**

Not applicable to this action.

# **SMALL BUSINESS PARTICIPATION**

Not applicable to this action.

## **EQUAL EMPLOYMENT WORKFORCE PROFILE**

Not applicable to this action.

# **PUBLIC INVOLVEMENT**

RCW 35.58.2795 requires a public hearing on the Transit Development Plan 2013-2018 and 2012 Annual Report. A public hearing took place on July 11, 2013.

# **TIME CONSTRAINTS**

Sound Transit is required to submit an updated Transit Development Plan by September 1, 2013. A delay in Board approval will mean that Sound Transit may miss its state-mandated deadline and that agency information may not be available in WSDOT's state plans, annual summary, and report to the legislature.

#### **ENVIRONMENTAL COMPLIANCE**

JI 7/2/2013

# **LEGAL REVIEW**

JW 8/12/2013



# **MOTION NO. M2013-58**

A motion of the Board of the Central Puget Sound Regional Transit Authority approving the submittal of the Transit Development Plan 2013-2018 and 2012 Annual Report to the Washington State Department of Transportation.

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#### **MOTION:**

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the submittal of the Transit Development Plan 2013-2018 and 2012 Annual Report to the Washington State Department of Transportation is approved.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on July 25, 2013.

**Board Chair** 

ATTEST:

Marcia Walker **Board Administrator** 

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