

RESOLUTION NO. R2013-04**Amend the Adopted 2013 Budget to Establish The Overlake Village Bridge Project**

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:	PHONE:
Capital Committee	02/14/2013	Recommendation to Board	Ahmad Fazel, DECM Executive Director	206-398-5389
Board	03/28/2013	Final Action	Ron Lewis, East Link Executive Project Director Don Billen, East Link Deputy Project Director	206-689-4905 206-398-5052

PROPOSED ACTION

(1) Amends the Adopted 2013 Budget to create the Overlake Village Bridge Project in Redmond and adopts (a) the 2013 Annual Project Budget of \$728,000 and (b) endorses the Project Lifetime Budget in the amount of \$1,898,000 and (2) approves Gates 1 through 4 within Sound Transit's Phase Gate process.

KEY FEATURES SUMMARY

- Establishes the 2013 annual and lifetime budget for the Overlake Village Bridge Project.
- This action approves Gate 1: Enter Project Development, Gate 2: Identify Alternatives, Gate 3: Identify Preferred Alternative, and Gate 4: Enter Final Design within Sound Transit's Phase Gate process.

BACKGROUND

East Link extends light rail to east King county via I-90 from downtown Seattle to Mercer Island, Bellevue, and the Overlake area of Redmond, with stations serving Rainier Avenue/I-90, Mercer Island, south Bellevue, downtown Bellevue, the Overlake Hospital, the Bel-Red Corridor, Overlake Village, and the Overlake Transit Center. The project route, profiles, and station locations, including the tunnel route in downtown Bellevue, were selected by the Sound Transit Board on July 28, 2011. Revenue service between Seattle and the Overlake Transit Center is forecast for 2023.

The Overlake Village Bridge project includes a pedestrian-bicycle bridge over SR 520 connecting to the Link station at the Overlake Village in Redmond. The station at Overlake Village is located on the south side of SR 520 near 152nd Avenue Northeast. Both sides of SR 520 consist of substantial employment and housing. The bridge will enhance the Overlake neighborhood and increase access to East Link.

The Overlake Village Bridge is a joint project with the City of Redmond. In the Design Phase, the City will contribute \$1,822,585 for design of the Overlake Village Bridge Project, and Sound Transit will contribute \$75,000 for project administration. The City of Redmond completed the project development, alternative analysis and identification of the preferred alternative phases of the project. With this work complete, the project is ready to pass through Gates 1 through 4 and enter final design.

The Board will consider two related actions; a funding agreement with the City of Redmond and a contract amendment with H-J-H Final Design Partners for final design services.

The East Link Extension Final Environmental Impact Statement (EIS) issued on July 15, 2011 identified and evaluated the Overlake Village Bridge Project, providing environmental compliance pursuant to the State Environmental Policy Act. The Federal Transit Administration and Federal Highway Administration issued a Record of Decision on November 16, 2011 and November 17, 2011, respectively, completing the National Environmental Policy Act process.

FISCAL IMPACT

The City received a Congestion, Mitigation and Air Quality (CMAQ) grant from in the amount of \$1,606,585 for engineering and design of the Overlake Village Bridge Project. The CMAQ grant requires a local match of \$216,000 for total design funding of \$1,822,585. The agreement designates the City of Redmond as providing the matching funds for the Grant. Sound Transit will fund project administration which is estimated at \$75,000. The risk of exceeding the budget in the design phase is low and would require the approval of both the City and Sound Transit. This action amends the 2013 TIP and establishes this project's annual and lifetime budget.

Overlake Village Project Table

BUDGET AMENDMENT

Phase	2013 Annual Budget			Lifetime Budget		
	2013 TIP	This Action	Revised Project Budget	2013 TIP	This Action	Revised Project Budget
Agency Administration		28	28		75	75
Preliminary Engineering						
Final Design		700	700		1,823	1,823
Right of Way						
Construction						
Construction Services						
Third Party Agreements						
Vehicles						
Contingency						
Total		728	728		1,898	1,898

SMALL BUSINESS PARTICIPATION

Not applicable to this action.

EQUAL EMPLOYMENT WORKFORCE PROFILE

Not applicable to this action.

PUBLIC INVOLVEMENT

The City of Redmond has conducted public outreach for the Overlake Village Bridge Project as a part of their Overlake planning. The City's outreach included stakeholder briefings, design workshops, and public meetings. Sound Transit and the City will conduct additional outreach as the design advances and in coordination with East Link Extension outreach.

TIME CONSTRAINTS

A one month delay would not create a significant impact to the project schedule.

ENVIRONMENTAL REVIEW

JI 2/7/2013

LEGAL REVIEW

JV 2/8/2013

RESOLUTION NO. R2013-04

A RESOLUTION of the Board of the Central Puget Sound Regional Transit Authority (1) amending the Adopted 2013 Budget to create the Overlake Village Bridge Project in Redmond and adopting (a) the 2013 Annual Project Budget of \$728,000 and (b) endorsing the Project Lifetime Budget in the amount of \$1,898,000 and (2) approving Gates 1 through 4 within Sound Transit's Phase Gate process.

WHEREAS, the Central Puget Sound Regional Transit Authority, commonly known as Sound Transit, was formed for the Pierce, King, and Snohomish Counties region by action of their respective county councils pursuant to RCW 81.112.030; and

WHEREAS, Sound Transit is authorized to plan, construct, and permanently operate a high-capacity system of transportation infrastructure and services to meet regional public transportation needs in the Central Puget Sound region; and

WHEREAS, in general elections held within the Central Puget Sound Regional Transit Authority district on November 5, 1996 and November 4, 2008, voters approved local funding to implement a regional high-capacity transportation system for the Central Puget Sound region; and

WHEREAS, the Link station at Overlake Village is located on the south side of SR 520 near 152nd Avenue Northeast; and

WHEREAS, both sides of SR 520 in the Overlake area in Redmond consist of substantial employment and housing; and

WHEREAS, the Overlake Village Bridge project will construct a pedestrian-bicycle bridge over SR 520 connecting to the Link station at the Overlake Village in Redmond; and

WHEREAS, a pedestrian-bicycle bridge over SR 520 will enhance the Overlake neighborhood and increase access to East Link; and

WHEREAS, The Overlake Village Bridge is a joint project with the City of Redmond; and

WHEREAS, in the Design Phase, the City will contribute funding for design of the Overlake Village Bridge Project, and Sound Transit will contribute funding for project administration; and

WHEREAS, Sound Transit is not obligated to build the bridge unless a future agreement to fund construction and provide for ongoing maintenance is negotiated with the City of Redmond; and

WHEREAS, Gate 1 of Sound Transit's Phase Gate process creates the project and funds the Project Development Stage; and

WHEREAS, Gate 2 of Sound Transit's Phase Gate process identifies potential alternatives for the project scope and advances the project to conceptual engineering;

WHEREAS, Gate 3 of Sound Transit's Phase Gate process identifies the preferred project alternative and advances the project through preliminary engineering; and

WHEREAS, Gate 4 of Sound Transit's Phase Gate process identifies the baseline scope for the project and advances the project to final design.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Puget Sound Regional Transit Authority that the following actions be approved:

Section 1: Amending the Adopted 2013 Budget to create the Overlake Village Bridge Project in Redmond and adopting (a) the 2013 Annual Project Budget of \$728,000 and (b) endorsing the Project Lifetime Budget in the amount of \$1,898,000.


Section 2: Approving Gates 1 through 4 within Sound Transit's Phase Gate process.

ADOPTED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on March 28, 2013.



Pat McCarthy
Board Chair

ATTEST:







Marcia Walker
Board Administrator



PHASE GATE ACTION
Overlake Village Bridge Project

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GATE 1	GATE 2	GATE 3	GATE 4	GATE 5	GATE 6	GATE 7	GATE 8
Enter Project Development	Identify Alternatives	ID Preferred Alternative	Enter Final Design	Establish Baseline	Proceed to Construction	Transition to Operations	Close Out Project
							

ACTION REQUESTED

Authorizes the Overlake Village Bridge project to pass through Phase Gates 1 through 4.

BUDGET

Estimated Cost for the Final Design: \$1,897,585

SCHEDULE

Projected Final Design Completion: 2014

PROJECT DESCRIPTION

The Overlake Village Bridge project is a joint project with the City of Redmond that is a pedestrian-bicycle bridge over SR 520 connecting to the East Link station at the Overlake Village in Redmond.

In the Design Phase, Redmond will contribute \$1,822,585 for the design of the Overlake Village Bridge Project, while Sound Transit will contribute \$75,000 for the costs of project administration. The City of Redmond completed the project development, alternative analysis and identification of the preferred alternative phases of the project (Gates 1, 2, and 3, respectively).

The East Link Project Final Environmental Impact Statement (EIS) issued on July 15, 2011 identified and evaluated the Overlake Village Bridge Project, providing environmental compliance pursuant to the State Environmental Policy Act. The Federal Transit Administration and Federal Highway Administration issued a Record of Decision on November 16, 2011 and November 17, 2011, respectively, completing the National Environmental Policy Act process. With these actions complete, the project is ready to pass through Gates 1 to 4 and enter final design.

The Board will consider two related actions; a funding agreement with the City of Redmond and a contract amendment with H-J-H Final Design Partners for final design services.

ACTION APPROVED


Board Chair

5/2/13
Date