

**MOTION NO. M2014-16****Washington State Department of Transportation Preliminary Engineering Task Order for  
Lynnwood Link Extension**

<b>MEETING:</b>	<b>DATE:</b>	<b>TYPE OF ACTION:</b>	<b>STAFF CONTACT:</b>	<b>PHONE:</b>
Capital Committee	3/13/2014	Final Action	Ric Ilgenfritz, PEPPD Executive Director Michael Williams, Deputy Executive Director, OCPD <b>Matt Shelden,</b> <b>Lynnwood Link Project</b> <b>Development Manager</b>	206-398-5239  206-398-5145  <b>206-398-5292</b>

**PROPOSED ACTION**

Authorizes the chief executive officer to execute a task order with the Washington State Department of Transportation for preliminary engineering review services for the Lynnwood Link Extension in the amount of \$537,619 with a 10% contingency of \$53,762 for a total authorized amount not to exceed \$591,381.

**KEY FEATURES SUMMARY**

- Under the 2002 Agreement for Design Coordination and Review of Sound Transit Link Light Rail Projects within WSDOT Right of Way, WSDOT and Sound Transit may execute task orders for WSDOT to provide design coordination, plan reviews, real estate/permit actions, and other services needed to allow construction of light rail facilities within its right of way.
- The Lynnwood Link Extension project uses WSDOT right-of way within Interstate 5, State Route 523, and State Route 104.
- Under this task order, the State will review the Lynnwood Link Extension project preliminary engineering for those facilities to be constructed on WSDOT right of way. The work is expected to continue through the completion of preliminary engineering and start of final design, scheduled for the summer of 2015.
- WSDOT staff will coordinate work between the State and Sound Transit, coordinate with the Federal Highway Administration, provide plan reviews, traffic engineering oversight, maintenance and operations agreements, drainage and utility review and approval, design documentation coordination, real estate/permit actions, and other services needed for State approval of the use of state right of way for construction of the Lynnwood Link Extension.

**BACKGROUND**

WSDOT's participation is an essential part of the Lynnwood Link Extension design activities, especially its participation in reviewing preliminary engineering design within WSDOT right-of-way, future right-of-way needs, coordinating reviews and approvals with the FHWA and other state agencies, and work towards resolving engineering, operational, and maintenance-related issues for the WSDOT structures and facilities.

Design approval and permitting by WSDOT is required for the portion of the Lynnwood Link Extension project alignment within the state right-of-way. On November 21, 2013 the Sound

Transit Board identified the preferred project alternative and authorized the chief executive officer to move the Lynnwood Link Extension project into the preliminary engineering and final environmental impact statement phase. This phase is anticipated to be complete by mid-2015. At that time, the Board will select the project to be built and authorize the project to proceed into final design. Revenue service between Northgate and Lynnwood is planned to begin in 2023.

Environmental compliance pursuant to the National Environmental Policy Act (NEPA) and State Environmental Policy Act (SEPA) is in process. The Draft Environmental Impact Statement (EIS) was issued on July 26, 2013, and the Final EIS is being prepared.

## FISCAL IMPACT

This action is within the Adopted Budget and sufficient funds remain after approval of this action to fund the remaining work in the Third Party Phase as contained in the current cost estimates.

Lynnwood Link Extension Project	2014 TIP	Board Approvals	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Agency Administration	10,738	3,328	0	3,328	7,410
Preliminary Engineering	44,334	41,401	0	41,401	2,934
Final Design	0	0	0	0	0
Third Party	996	282	591	874	123
Right of Way	1,050	65	0	65	985
Construction	0	0	0	0	0
Vehicles	0	0	0	0	0
Total Current Budget	57,119	45,076	591	45,668	11,451

Third Party Phase Detail					
WSDOT Planning	282	282	591	874	(591)
Third Party Unallocated Contingency	714	0	0	0	714
Total Phase	996	282	591	874	123

WSDOT Task Order L2	Board Approvals to Date	Current Approved Contract Status	Proposed Action	Proposed Total for Board Approval
Task Order L2	0	0	538	538
Contingency	0	0	54	54
Total Task Order L1 Amount	0	0	591	591
Percent Contingency	0%	0%	10%	10%

Budget Shortfall	(591)	
Third Party Unallocated Contingency	714	
Total Funding	123	

### Notes:

Amounts are expressed in Year of Expenditure \$000.

Board Approvals to Date includes amounts through January 31st, 2014, plus any pending Board Actions.

Project budget is located on page 28 of the 2014 Proposed Transit Improvement Plan.

Board Approvals = Committed to-date + Contingency

## SMALL BUSINESS PARTICIPATION

WSDOT staff anticipates self-performing the work under this task order. However, if WSDOT chooses to contract for any of these services, it will be done consistent with its small business participation program guidelines.

## **EQUAL EMPLOYMENT WORKFORCE PROFILE**

Not applicable to this action.

## **PUBLIC INVOLVEMENT**

Sound Transit is committed to hearing from the public about the Lynnwood Link Extension light rail project. For more than three years communities, businesses, stakeholders, and agencies helped shape the project by asking questions, talking with project staff, and providing ideas and comments.

## **TIME CONSTRAINTS**

A delay on this action could cease WSDOT coordination for Lynnwood Link Extension design activities, resulting in delay to the Lynnwood Link Extension project schedule.

## **PRIOR BOARD/COMMITTEE ACTIONS**

Motion M2013-96: Identified the preferred light rail routes and station locations for the Lynnwood Link extension Final Environmental Impact Statement.

Motion M2006-69: Authorized the Chief Executive Officer to (1) amend the umbrella agreement with the Washington State Department of Transportation for design review services of Link projects to include all geographical areas within the Sound Transit district and include current federal clauses; and (2) remove monetary limits established in Motion No. M2002-50.

Motion M2002-50: Authorized the executive director to execute an agreement with the Washington State Department of Transportation to provide system-wide engineering services for link light rail including specific services in the Initial Segment in the amount of \$1,000,000 plus a 10% contingency of \$100,000 for a total amount of \$1,100,000, and specific services in North Link in the amount of \$100,000 plus a 10% contingency of \$10,000 for a total amount of \$110,000, and for a total authorized agreement amount not to exceed \$1,210,000.

## **ENVIRONMENTAL REVIEW**

JI 3/6/2014

## **LEGAL REVIEW**

BN 3-06-14

## **MOTION NO. M2014-16**

A motion of the Capital Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a task order with the Washington State Department of Transportation for preliminary engineering review services for the Lynnwood Link Extension in the amount of \$537,619 with a 10% contingency of \$53,762 for a total authorized amount not to exceed \$591,381.

### **BACKGROUND:**

WSDOT's participation is an essential part of the Lynnwood Link Extension design activities, especially its participation in reviewing preliminary engineering design within WSDOT right-of-way, future right-of-way needs, coordinating reviews and approvals with the FHWA and other state agencies, and work towards resolving engineering, operational, and maintenance-related issues for the WSDOT structures and facilities.

Under the 2002 Agreement for Design Coordination and Review of Sound Transit Link Light Rail Projects within WSDOT Right of Way, WSDOT and Sound Transit may execute task orders for WSDOT to provide design coordination, plan reviews, real estate/permit actions, and other services needed to allow construction of light rail facilities within its right of way. The Lynnwood Link Extension project uses WSDOT right-of way within Interstate 5, State Route 523, and State Route 104.

Under this task order, the State will review the Lynnwood Link Extension project preliminary engineering for those facilities to be constructed on WSDOT right of way. The work is expected to continue through the completion of preliminary engineering and start of final design, scheduled for the summer of 2015. WSDOT staff will coordinate work between the State and Sound Transit, coordinate with the Federal Highway Administration, provide plan reviews, traffic engineering oversight, maintenance and operations agreements, drainage and utility review and approval, design documentation coordination, real estate/permit actions, and other services needed for State approval of the use of state right of way for construction of the Lynnwood Link Extension.

On November 21, 2013 the Sound Transit Board identified the preferred project alternative and authorized the chief executive officer to move the Lynnwood Link Extension project into the preliminary engineering and final environmental impact statement phase. This phase is anticipated to be complete by mid-2015. At that time, the Board will select the project to be built and authorize the project to proceed into final design. Revenue service between Northgate and Lynnwood is planned to begin in 2023.

Environmental compliance pursuant to the National Environmental Policy Act (NEPA) and State Environmental Policy Act (SEPA) is in process. The Draft Environmental Impact Statement (EIS) was issued on July 26, 2013, and the Final EIS is being prepared.

**MOTION:**

It is hereby moved by the Capital Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a task order with the Washington State Department of Transportation for preliminary engineering review services for the Lynnwood Link Extension in the amount of \$537,619 with a 10% contingency of \$53,762 for a total authorized amount not to exceed \$591,381.

APPROVED by the Capital Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on March 13, 2014



Fred Butler  
Capital Committee Chair

ATTEST:



Marcia Walker  
Board Administrator