

**MOTION NO. 2014-61**

**Overlake Village Station Pedestrian-Bicycle Bridge and Infiltration Vault Agreement**

<b>MEETING:</b>	<b>DATE:</b>	<b>TYPE OF ACTION:</b>	<b>STAFF CONTACT:</b>
Capital Committee	08/14/14	Recommendation to Board	Ahmad Fazel, DECM Executive Director Ron Lewis, East Link Executive Project Director
Board	08/28/14	Final Action	<b>Leonard McGhee, Redmond Project Manager</b>

**PROPOSED ACTION**

Authorizes the chief executive officer to execute a new agreement between the City of Redmond and the Central Puget Sound Regional Transit Authority, for the Overlake Village Station within the East Link Extension whereby the City of Redmond agrees to pay Sound Transit \$19,880,000 for the design and construction of a pedestrian-bicycle bridge and a regional stormwater vault.

**KEY FEATURES SUMMARY**

- The proposed action authorizes a new agreement with the City of Redmond regarding the design and construction of the Overlake Village Station within the East Link Extension. The improvements funded by the City will increase access to the station at Overlake Village and the infiltration vault will provide both project and regional stormwater detention needs supporting growth and transit oriented development in the station area.
- The new agreement completes the bridge design work initiated in the Overlake Village Pedestrian Bridge Design Funding Agreement and funds the design and construction of a regional stormwater vault.
- The City of Redmond agrees to pay Sound Transit a fixed payment of \$19,880,000 which includes allocated and unallocated contingencies totaling \$2,750,000, to add a pedestrian-bicycle bridge and a regional stormwater vault to the station at Overlake Village. The amount also includes \$57,000 the City has agreed to pay Sound Transit in compensation for the diminution in fair market value to the adjacent Sound Transit property as a result of the restrictions placed on future development of the property because of the presence of the stormwater vault.
- Sound Transit agrees to incorporate the final design and construction of these facilities into the E360 Design-Build contract package for SR 520 to Overlake Transit Center.
- The City of Redmond agrees to own and maintain the pedestrian bridge and the stormwater infiltration vault.
- The Agreement provides funding for design and construction and supersedes the Overlake Village Pedestrian Bridge Design Funding Agreement, which provided only design funding.

**BACKGROUND**

East Link extends light rail to East King County via I-90 from Downtown Seattle to Mercer Island, Bellevue, and the Overlake area of Redmond, with stations serving Rainier Avenue/I-90, Mercer Island, South Bellevue, Downtown Bellevue, Overlake Hospital, the Bel-Red Corridor, Overlake Village, and the Overlake Transit Center. The project route, profiles, and station locations, including the tunnel route in downtown Bellevue, were selected by the Sound Transit Board on July 28, 2011 and amended on April 25, 2013. Revenue service between Seattle and the Overlake Transit Center is forecast to begin in 2023.

The proposed pedestrian bridge and stormwater infiltration vault will provide added benefit to the East Link project and general public. Sound Transit's Scope Control Policy (Resolution No. R2009-24) requires outside financial participation in order to include the bridge and vault in the East Link Extension. Sound Transit will construct the bridge and vault, provided that Redmond funds these additional improvements and the improvements will not delay the opening of the station at Overlake Village for revenue service.

The City will contribute \$19,823,000 (YOES) for design and construction of the bridge and vault. The City will also pay \$57,000 for diminution in property value resulting from the presence of the stormwater vault. The City has received a CMAQ (Congestion Mitigation and Air Quality Improvement) grant in the amount of \$1,606,585 to pay for the engineering and design of the Overlake Village Bridge Project. The CMAQ grant requires a local match in the amount of \$250,734, which will be paid by the City of Redmond.

The City also received a TAP (Transportation Alternatives Program) grant in the amount of \$5,000,000 to pay toward construction of the bridge. The TAP grant requires a local match of \$780,347, also to be paid by the City of Redmond. The remaining amount will be paid with City funds.

The Overlake Village Pedestrian Bridge is an infrastructure improvement that will enhance pedestrian and bicycle access from the station at Overlake Village to the regional trail on the west side of SR 520 and to transit supported residential uses near 148th Ave NE. The infiltration vault is an infrastructure improvement that will add value to properties in the area planned for increased development, including Sound Transit surplus property. The City, subject to final acceptance, will own, operate, and maintain the Overlake Village Pedestrian Bridge and Infiltration Vault. The vault will be located beneath the plaza street, which Sound Transit will deed to the City for street use upon completion of the Overlake Village Station.

The East Link Extension Project Final Environmental Impact Statement (EIS) issued on July 15, 2011 and East Link Extension 2013 SEPA Addendum issued March 26, 2013, included evaluation of the Overlake Village pedestrian-bicycle bridge. The Federal Transit Administration and Federal Highway Administration issued a Record of Decision for the East Link Project on November 16, 2011 and November 17, 2011, respectively, completing the National Environmental Policy Act process. The City of Redmond completed environmental review for the infiltration vault under the Overlake State Environmental Policy Act (SEPA) Planned Action in 1999 and is the SEPA Lead Agency for the infiltration vault.

## **FISCAL INFORMATION**

Redmond's fixed payment of \$19,880,000 will fund project administration, design, construction and contingencies for the improvements. Staff anticipates including the improvements in a design-build construction package planned for the SR 520 corridor which will include the light rail guideway and the Overlake Village Station and Overlake Transit Center Station in Redmond.

## **PUBLIC INVOLVEMENT**

The East Link Final EIS identified and evaluated drainage needs associated with the project and identified and evaluated as a potential project enhancement the construction of a pedestrian-bicycle bridge over SR 520 between the planned Overlake Village station and the SR 520 regional trail. In November 2013, Sound Transit conducted an open house for the Contract E360 Overlake 30% Design and on April 14, 2014 an open house for the Overlake Master Planned Development.

Sound Transit will conduct additional outreach as the design advances and in coordination with East Link Extension project outreach.

### **TIME CONSTRAINTS**

A one month delay would not delay issuance of the E360 Design Build Request for Proposals (RFP).

### **PRIOR BOARD/COMMITTEE ACTIONS**

Motion No. M2013-10: Authorized the chief executive officer to execute a contract amendment with H-J-H Final Design Partners, a joint venture of HNTB Corporation, Jacobs Engineering Group, Inc., and Hatch Mott MacDonald, for design services of the Overlake Village Bridge Project in the amount of \$1,822,585, for a new total authorized contract amount not to exceed \$89,622,585.

Motion No. M2013-09: Authorized the chief executive officer to execute an agreement with the City of Redmond for the design of the Overlake Village Bridge Project.

Resolution No. R2013-04: (1) Amended the Adopted 2013 Budget to create the Overlake Village Bridge Project in Redmond and adopts (a) the 2013 Annual Project Budget of \$728,000 and (b) endorses the Project Lifetime Budget in the amount of \$1,898,000 and (2) approved Gates 1 through 4 within Sound Transit's Phase Gate process.

### **ENVIRONMENTAL REVIEW**

JI 8/7/2014

### **LEGAL REVIEW**

JV 8/8/2014

## **MOTION NO. M2014-61**

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a new agreement between the City of Redmond and the Central Puget Sound Regional Transit Authority, for the Overlake Village Station within the East Link Extension whereby the City of Redmond agrees to pay Sound Transit \$19,880,000 for the design and construction of a pedestrian-bicycle bridge and a regional stormwater vault.

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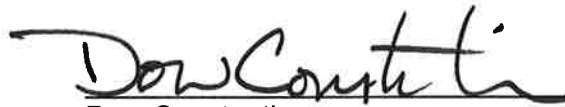
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**MOTION:**

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a new agreement between the City of Redmond and the Central Puget Sound Regional Transit Authority, for the Overlake Village Station within the East Link Extension whereby the City of Redmond agrees to pay Sound Transit \$19,880,000 for the design and construction of a pedestrian-bicycle bridge and a regional stormwater vault.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on August 28, 2014.



Dow Constantine  
Board Chair

ATTEST:



Marcia Walker  
Board Administrator