

RESOLUTION NO. R2014-22
Amends the Lifetime and Annual Budget for the Overlake Village Bridge Project

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:
Capital Committee	09/11/2014	Recommendation to the Board	Ahmad Fazel, DECM Executive Director
Board	09/25/2014	Final Action	Ron Lewis, East Link Executive Project Director Don Billen, East Link Deputy Project Director

PROPOSED ACTION

Amends the Adopted 2014 Budget for the Overlake Village Bridge Project to a) increase the Project Lifetime Budget from \$1,897,585 to \$5,185,585 and; b) increase the 2014 Annual Budget from \$782,000 to \$1,372,847 for Overlake Village improvements being funded by the City of Redmond under an agreement between Sound Transit and Redmond.

KEY FEATURES SUMMARY

- Establishes the 2014 Annual and Lifetime budget for the agency administration, third party, right-of-way and final design phases for the Overlake Village Station improvements, which is funded by the agreement with the City of Redmond, as authorized by the Board in Motion No. M2014-61.
- The improvements funded by the agreement with the City of Redmond are for design and construction of a pedestrian/bicycle bridge and stormwater infiltration vault. These improvements will increase access to the Overlake Village Station and facilitate development in the Overlake Area.
- Budget amendments for future phases will also be funded by the agreement with the City of Redmond and will take place as the East Link Extension advances, as is consistent with Sound Transit's Phase Gate Policy.

BACKGROUND

East Link extends light rail to East King County via I-90 from Downtown Seattle to Mercer Island, Bellevue, and the Overlake area of Redmond, with stations serving Rainier Avenue/I-90, Mercer Island, South Bellevue, Downtown Bellevue, Overlake Hospital, the Bel-Red Corridor, Overlake Village, and the Overlake Transit Center. The project route, profiles, and station locations, including the tunnel route in downtown Bellevue, were selected by the Sound Transit Board on July 28, 2011 and amended on April 25, 2013. Revenue service between Seattle and the Overlake Transit Center is forecast for 2023.

The Overlake growth center spans both sides of SR 520 with substantial employment and housing across the highway from the station. Analysis conducted by the City of Redmond shows that in the year 2030, with the pedestrian bridge (OV Bridge), 21,000 people are forecast to work and 9,350 residents will live within a ten minute (1/2 mile) walk of the station. Many of these people will have a shorter and more comfortable connection to the station because of the pedestrian bridge, creating access to the station. This also represents an increase of 2,900 jobs (16%) and 1,300 residents (16.1%) when compared to access without the OV Bridge. The bridge will also improve access to local and regional buses along 152nd Ave NE, and the bridge's connection to the SR 520 Trail will increase access to the region's non-motorized trail system.

The Board approved a separate action in August 2014 to enter into an agreement with the City of Redmond whereby Redmond agreed to contribute funding for these improvements.

FISCAL IMPACT

The Overlake Village Bridge is a joint project with the City of Redmond to design and construct a pedestrian bridge over SR-520 and the stormwater infiltration vault. The total project cost is \$19,880,000, which is funded by the City of Redmond through an interlocal agreement. The proposed budget amendment increases the 2014 Annual Budget by \$590,847 for the Right of Way Phase and increases the Project Lifetime Budget by \$3,288,000 for the Agency Administration, Final Design, Right-of-Way, and Third Party Agreements Phases. A Board action will be sought to fund future phases of the project, consistent with Sound Transit’s Phase Gate Policy.

Overlake Village Bridge

BUDGET AMENDMENT

Phase	2014 Annual Budget			Lifetime Budget		
	2014 Project Budget	Budget Transfer	Revised Project Budget	2014 Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	32	0	32	75	520	595
Preliminary Engineering	0	0	0	0	0	0
Final Design	750	0	750	1,823	1,798	3,621
Right of Way	0	591	591	0	638	638
Construction	0	0	0	0	0	0
Construction Services	0	0	0	0	0	0
Third Party Agreements	0	0	0	0	332	332
Vehicles	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total	782	591	1,373	1,898	3,288	5,186

Notes:
 Amounts are expressed in Year of Expenditure \$000s.
 Project Budget is located on page 30 of the 2014 Transit Improvement Plan (TIP).

SMALL BUSINESS PARTICIPATION

Not applicable to this action.

PUBLIC INVOLVEMENT

The East Link Extension Final Environmental Impact Statement and 2013 SEPA Addendum identified and evaluated as a potential project enhancement the construction of a pedestrian-bicycle bridge over SR 520 between the planned Overlake Village station and the SR 520 regional trail with extensive public involvement during the environmental review process. On November 19, 2013, Sound Transit hosted an open house for the Overlake portion of the East Link Extension and included information about the potential Overlake Village improvements. Over 100 people attended the open house and comments were accepted through December 6, 2013. Sound Transit will conduct additional outreach as the design advances and in coordination with East Link Extension outreach.

TIME CONSTRAINTS

A one month delay would not significantly impact this project.

PRIOR BOARD/COMMITTEE ACTIONS

Motion M2014-61: Authorized the chief executive officer to execute a new agreement between the City of Redmond and the Central Puget Sound Regional Transit Authority, for the Overlake Village Station within the East Link Extension whereby the City of Redmond agrees to pay Sound Transit \$19,880,000 for the design and construction of a pedestrian-bicycle bridge and a regional stormwater vault.

Resolution No. R2014-17: Authorized the chief executive officer to acquire or lease certain real property interests, including acquisition by condemnation and pay eligible relocation and re-establishment benefits to affected owners and tenants as necessary for the East Link Extension.

Resolution No. R2013-27: Authorized the chief executive officer to acquire, dispose, or lease certain real property interests in the Overlake Village/Overlake Transit Center neighborhood of Redmond including acquisition by condemnation, and pay eligible relocation and re-establishment benefits to affected owners and tenants as necessary for the East Link Extension.

Motion M2013-10: Authorized the chief executive officer to execute a contract amendment with H-J-H Final Design Partners, a joint venture of HNTB Corporation, Jacobs Engineering Group, Inc., and Hatch Mott MacDonald, for design services of the Overlake Village Bridge Project in the amount of \$1,822,585, for a new total authorized contract amount not to exceed \$89,622,585.

Motion M2013-09: Authorized the chief executive officer to execute an agreement with the City of Redmond for the design of the Overlake Village Bridge Project.

Resolution No. R2013-04: (1) Amended the Adopted 2013 Budget to create the Overlake Village Bridge Project in Redmond and adopted (a) the 2013 Annual Project Budget of \$728,000 and (b) endorses the Project Lifetime Budget in the amount of \$1,898,000 and (2) approved Gates 1 through 4 within Sound Transit's Phase Gate process.

ENVIRONMENTAL REVIEW

JI 8/27/2014

LEGAL REVIEW

JRV 9/5/2014

RESOLUTION NO. R2014-22

A RESOLUTION of the Board of the Central Puget Sound Regional Transit Authority amending the Adopted 2014 Budget for the Overlake Village Bridge Project to a) increase the Project Lifetime Budget from \$1,897,585 to \$5,185,585 and; b) increase the 2014 Annual Budget from \$782,000 to \$1,372,847 for Overlake Village improvements being funded by the City of Redmond under an agreement between Sound Transit and Redmond.

WHEREAS, the Central Puget Sound Regional Transit Authority, commonly known as Sound Transit, was formed under RCW Chapters 81.104 and 81.112 for the Pierce, King, and Snohomish Counties region by action of their respective county councils pursuant to RCW 81.112.030; and

WHEREAS, Sound Transit is authorized to plan, construct, and permanently operate a high-capacity system of transportation infrastructure and services to meet regional public transportation needs in the Central Puget Sound region; and

WHEREAS, in general elections held within the Central Puget Sound Regional Transit Authority district on November 5, 1996 and November 4, 2008, voters approved local funding to implement a regional high-capacity transportation system for the Central Puget Sound region; and

WHEREAS, the voter-approved Sound Transit 2 Plan included funding for planning and construction of the East Link Extension; and

WHEREAS, the East Link Extension will bring light rail to East King County via I-90 from Downtown Seattle to Mercer Island, Bellevue, and the Overlake area of Redmond, with stations serving Rainier Avenue/I-90, Mercer Island, South Bellevue, Downtown Bellevue, Overlake Hospital, the Bel-Red Corridor, Overlake Village, and the Overlake Transit Center.

WHEREAS, the Board authorized an agreement with the City of Redmond through Motion No. M2014-61 whereby the City of Redmond agrees to pay Sound Transit \$19,880,000 for the design and construction of a pedestrian-bicycle bridge and a regional stormwater vault for the Overlake Village Station within the East Link Extension; and

WHEREAS, the improvements funded by the agreement with the City of Redmond for design and construction of a pedestrian-bicycle bridge and stormwater infiltration vault will increase access for Sound Transit riders to the Overlake Village Station and facilitate development in the Overlake Area; and

WHEREAS, analysis conducted by the City of Redmond shows that in the year 2030, with a pedestrian bridge, 46,500 people are forecast to work and 10,500 residents will live within a half-mile of the Overlake Village Station; and

WHEREAS, Sound Transit will construct the bridge and vault, provided that Redmond funds these additional improvements and the improvements will not delay the opening of the station at Overlake Village for revenue service; and

WHEREAS, amendments to the Adopted 2014 Budget and Project Lifetime Budget for the Overlake Village Bridge Project are necessary to carry out the improvements outlined in the agreement with the City of Redmond; and

WHEREAS, budget amendments for future phases of this project will also be funded by the agreement with the City of Redmond and will take place as the East Link Extension project advances, as is consistent with Sound Transit's Phase Gate Policy.

WHEREAS, by Resolution No. R2013-33, the Sound Transit Board adopted the 2014 Budget on December 19, 2013; and

WHEREAS, said budget amendment is consistent with and affordable under Board-adopted financial policies as established by Resolution No. R72-2; and

WHEREAS, a two-thirds affirmative vote of the entire membership of the Sound Transit Board is required to amend the Adopted 2014 Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Puget Sound Regional Transit Authority that:

1. The Adopted 2014 Budget for the Overlake Village Bridge Project is amended to increase the Project Lifetime Budget from \$1,897,585 to \$5,185,585.
2. The 2014 Annual Budget is amended from \$782,000 to \$1,372,847 for Overlake Village improvements being funded by the City of Redmond under an agreement between Sound Transit and Redmond.

ADOPTED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on September 25, 2014.



Dow Constantine
Board Chair

ATTEST:



Marcia Walker
Board Administrator