

MOTION M2015-39

Community Transit Kasch Park Paving Project

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:
Operations and Administration Committee	05/07/2015	Meeting Cancelled	Bonnie Todd, Executive Director of Operations
Board	05/28/2015	Final Action	Michael Perry, Deputy Executive Director, Transportation and Maintenance

PROPOSED ACTION

Authorizes the chief executive officer to execute an agreement with Community Transit to share engineering, design and construction costs for pavement replacement at the Kasch Park bus base for a total authorized agreement amount not to exceed \$2,496,000.

KEY FEATURES SUMMARY

- This action authorizes Sound Transit to fund a share of the cost to repair or replace deteriorated asphalt pavement and make needed storm water system improvements at Community Transit's Kasch Park bus base in Everett, Washington.
- Storm water system improvements are necessary to meet the Department of Ecology's General Industrial Storm Water Permit requirements.
- Under the agreement, Sound Transit would share a portion of the project cost with Community Transit based on the number of ST buses operating from the Kasch Park Base. Sound Transit will contribute 48% of the total project cost up to \$2,496,000.
- Sound Transit's participation in the project grants the right to store and operate ST Express buses from the Kasch Park Operating Base for the 20 year useful life of the improvements without additional payments for rent or use subject to the terms and conditions of current and future operating and maintenance agreements.

BACKGROUND

Community Transit operates and maintains Sound Transit buses for six ST Express bus routes originating in Snohomish County. All of the ST buses used for these routes are currently operated and maintained at Community Transit's Kasch Park Operating Base. The proposed action would authorize Sound Transit's participation in Community Transit's project to repair or replace deteriorated asphalt pavement and make storm water system improvements at the Kasch Park bus base.

The agreement is for an amount not to exceed \$2,496,000 and is based on the number of Sound Transit buses being operated and maintained at the facility. There are currently 61 Sound Transit buses and 65 Community Transit buses that operate from the Kasch Park Base. Based on this fleet configuration, Sound Transit's proportional share of the project cost is 48%. Cost sharing elements include design, engineering, pavement and soil testing, construction and storm water system improvements, contingency, permits, and tax.

Community Transit hired KPFF Consulting Engineers to conduct an in-depth pavement and sub-grade analysis of the Kasch Park bus parking and circulation areas and provided a comprehensive pavement condition report and cost estimate of needed repairs. KPFF identified eight high traffic areas where asphalt paving would be replaced with concrete to achieve a 20 year life expectancy.

As part of the project, a secondary emergency path for buses will be created using an existing entrance for employees and vanpool vehicles.

The project requires Community Transit to obtain permits from the City of Everett and the Washington State Department of Ecology to complete the paving work. Requirements for the Department of Ecology’s General Industrial Storm Water Permit have increased since the Kasch Park Operating Base was constructed in 1987. The storm water treatment system upgrade is necessary to meet regulatory requirements and obtain construction permits to complete the work.

In February Community Transit issued an Invitation to Bid for the project. Six bids were received, and the Community Transit Board is expected to make a contractor selection at their board meeting on May 7. Once selected, the contractor is expected to complete the project within 150 days of the Notice to Proceed.

FISCAL INFORMATION

This action executes the agreement between Sound Transit and Community Transit to share the project cost on a fleet ratio basis. Sound Transit will contribute 48% of the total project cost.

The Lifetime project budget for the Bus Maintenance Facility, as shown in the 2015 TIP, is \$22,032,914. Within that amount, \$21,468,353 has been set aside in the construction phase. This proposed action would commit \$2,496,000 to the construction phase leaving a remaining balance of \$11,684,459. In the provided fiscal table, the Board approvals include \$5,000 for DECM staff time for review efforts on the engineering, design and construction costs and any change orders to the work being conducted.

This action is within the adopted budget and sufficient monies remain after approval of this action to fund the remaining work in the construction phase as contained in the current cost estimates for the project.

Bus Maintenance Facility

	Adopted 2015 TIP	Board Approvals	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Agency Administration	505	27		27	478
Preliminary Engineering		8		8	-8
Final Design					
Right of Way	59	59		59	
Construction	21,468	7,288	2,496	9,784	11,684
Construction Services					
Third Party Agreements					
Vehicles					
Total Current Budget	22,033	7,382	2,496	9,878	12,155

Phase Detail

Construction

Construction	21,468	7,288	2,496	9,784	11,684
Other Construction					
Total Phase	21,468	7,288	2,496	9,784	11,684

**Agreement Detail
Community Transit**

	Board Approvals to Date	Current Approved Contract Status	Proposed Action	Proposed Total for Board Approval
Agreement Amount			2,496	2,496
Contingency Amount				
Total Contract			2,496	2,496
Percent Contingency	0%	0%	0%	0%

Notes:

- Amounts are expressed in Year of Expenditure \$000s.
- Board Approvals = Committed To-Date + Contingency, and includes pending Board actions.
- Project budget page is located on page 105 of 210 of the Adopted 2015 Transit Improvement Plan (TIP).

SMALL BUSINESS/DBE PARTICIPATION AND APPRENTICESHIP UTILIZATION

Participation by Small Businesses and Disadvantaged Business Enterprises (DBEs)

Sound Transit promotes and encourages small business participation, which also includes Disadvantaged Business Enterprises (DBEs). Small Business and DBE goals are based upon an examination of subcontracting opportunities contained in the work of this contract and the number of Small Businesses/DBEs available to perform such subcontracting work.

Community Transit will be the contract administrator and project manager of this project and will comply with any Small Business Enterprises/Disadvantaged Business Enterprises (SBE/DBE) program it has established.

PUBLIC INVOLVEMENT

Not applicable to this action.

TIME CONSTRAINTS

Community Transit is proceeding with the project. A significant delay in funding will affect the project timeline and could potentially result in higher costs and a negative impact on daily operations.

PRIOR BOARD/COMMITTEE ACTIONS

Motion No. M2010-35: Authorize the chief executive officer to execute an agreement with Community Transit to fund 47% of the cost to expand and renovate the Kasch Park Operating Base for a total authorized agreement amount estimated to be \$4,982,000.

Motion No. M2009-01: Authorizes the chief executive officer to execute an agreement with Community Transit to share engineering and design costs for upgrading and expanding Kasch Park base in an amount not to exceed \$600,000.

Motion No. M99-57: Authorizes the executive director to execute a Memorandum of Agreement with Community Transit to transfer \$2 million for capital investments in support of ST Express bus services and fleet to be operated and maintained by Community Transit.

ENVIRONMENTAL REVIEW

Jl 4/29/2015

LEGAL REVIEW

JW 5/1/2015

MOTION NO. M2015-39

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute an agreement with Community Transit to share engineering, design and construction costs for pavement replacement at the Kasch Park bus base for a total authorized agreement amount not to exceed \$2,496,000.

BACKGROUND:

Community Transit operates and maintains Sound Transit buses for six ST Express bus routes originating in Snohomish County. All of the ST buses used for these routes are currently operated and maintained at Community Transit's Kasch Park Operating Base. The proposed action would authorize Sound Transit's participation in Community Transit's project to repair or replace deteriorated asphalt pavement and make storm water system improvements at the Kasch Park bus base in Everett, Washington.

The agreement is for an amount not to exceed \$2,496,000 and is based on the number of Sound Transit buses being operated and maintained at the facility. There are currently 61 Sound Transit buses and 65 Community Transit buses that operate from the Kasch Park Base.

Under the agreement, Sound Transit would share a portion of the project cost with Community Transit based on the number of ST buses operating from the Kasch Park Base. Based on this fleet configuration, Sound Transit's proportional share of the project cost is 48%. Cost sharing elements include design, engineering, pavement and soil testing, construction and storm water system improvements, contingency, permits, and tax.

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Sound Transit's participation in the project grants the right to store and operate ST Express buses from the Kasch Park Operating Base for the 20 year useful life of the improvements without any additional payments for rent or use subject to the terms and conditions of current and future operating and maintenance agreements.

MOTION:

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute an agreement with Community Transit to share engineering, design and construction costs for pavement replacement at the Kasch Park bus base for a total authorized agreement amount not to exceed \$2,496,000.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on May 28, 2015.



Paul Roberts
Board Vice Chair

ATTEST:



Kathryn Flores
Board Administrator